



STATE OF TENNESSEE
SINGLE AUDIT REPORT



COMPTROLLER OF THE TREASURY
DIVISION OF STATE AUDIT
FOR THE YEAR ENDED JUNE 30, 2008



STATE OF TENNESSEE
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March 20, 2009

The Honorable Phil Bredesen, Governor
and
Members of the General Assembly of Tennessee
State Capitol
Nashville, Tennessee 37243-9034

Ladies and Gentlemen:

We are pleased to submit the twenty-fifth *Single Audit Report* for the State of Tennessee. This report covers the year ended June 30, 2008. The audit was conducted in accordance with the requirements of the Single Audit Act Amendments of 1996 and the provisions of Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*.

This *Single Audit Report* reflects federal expenditures of over \$10.8 billion. This report includes one significant deficiency relating to major federal programs and three instances of noncompliance that meet the criteria of OMB Circular A-133. The significant deficiency and instances of noncompliance relating to major federal programs are described in Section III of the Schedule of Findings and Questioned Costs.

The *Comprehensive Annual Financial Report* of the State of Tennessee for the year ended June 30, 2008, has been issued under a separate cover. In accordance with the standards applicable to financial audits contained in generally accepted government auditing standards, we are issuing our report on our consideration of the State of Tennessee's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grants and other matters. We noted no material weaknesses in internal control. We noted no instances of noncompliance that we considered material to the basic financial statements.

March 20, 2009
Page Two

We would like to express our appreciation to the Department of Finance and Administration and other state agencies, universities, and community colleges, for their assistance and cooperation in the single audit process.

Sincerely,

A handwritten signature in black ink that reads "Arthur A. Hayes, Jr." The signature is written in a cursive style with a large initial 'A' and a distinct 'Jr.' at the end.

Arthur A. Hayes, Jr., CPA, Director
Division of State Audit

**State of Tennessee
Single Audit Report
For the Year Ended June 30, 2008**

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Selected Statistical Data

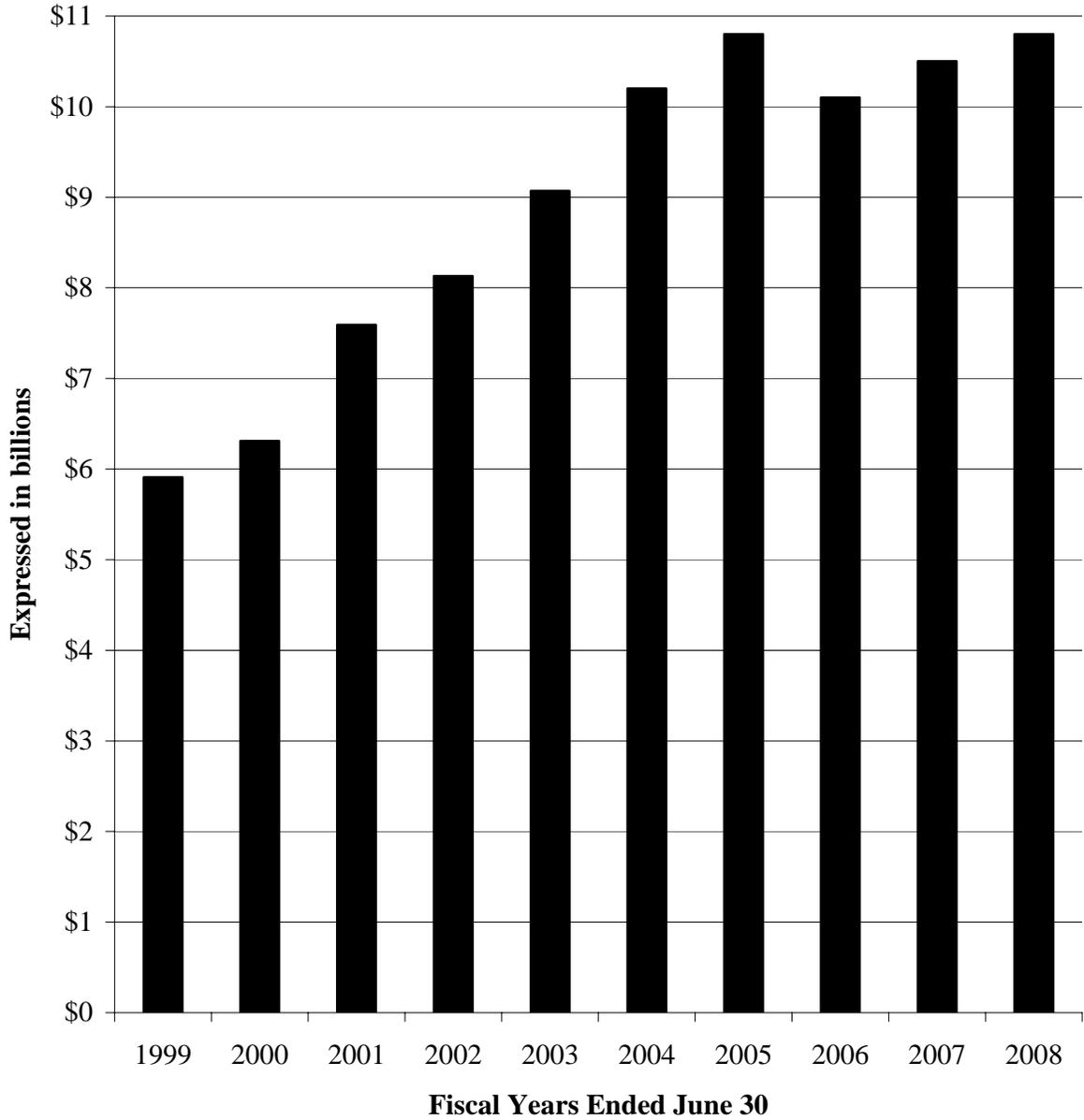
Total Federal Expenditures – Ten Year Summary

Expenditures by Awarding Agency

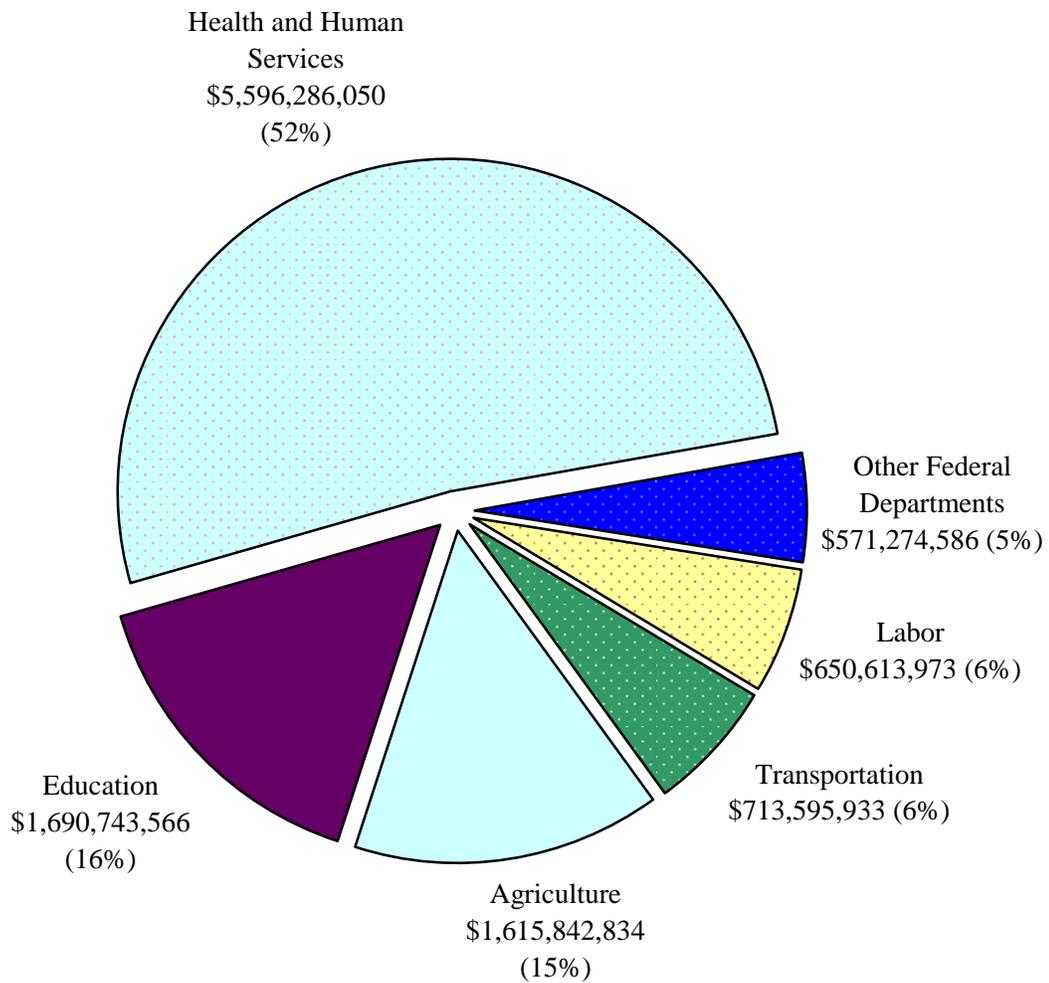
Number of Type A and Type B Programs

Type A and Type B Program Expenditures

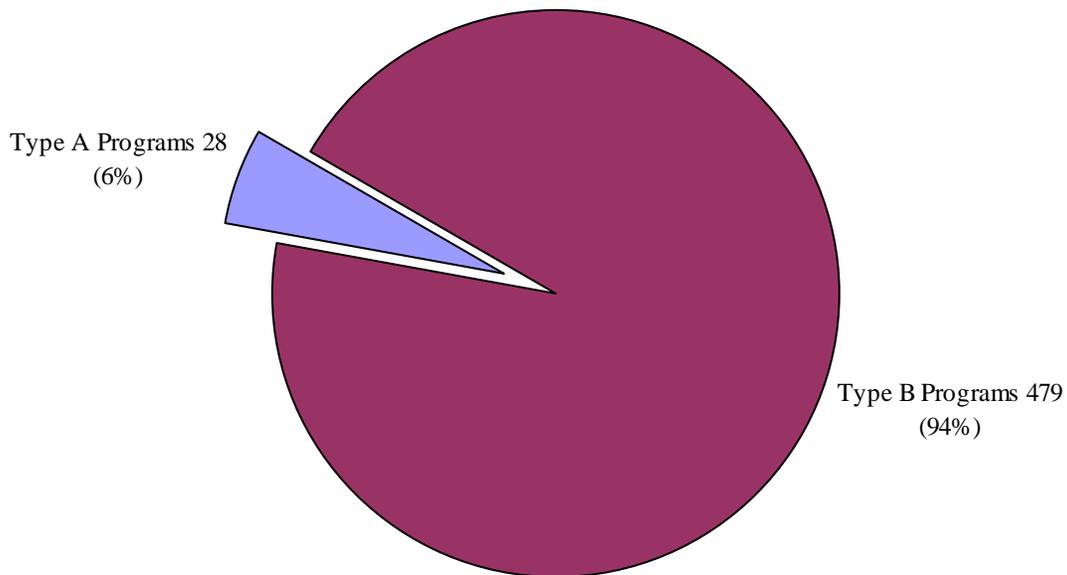
Total Federal Expenditures - Ten Year Summary



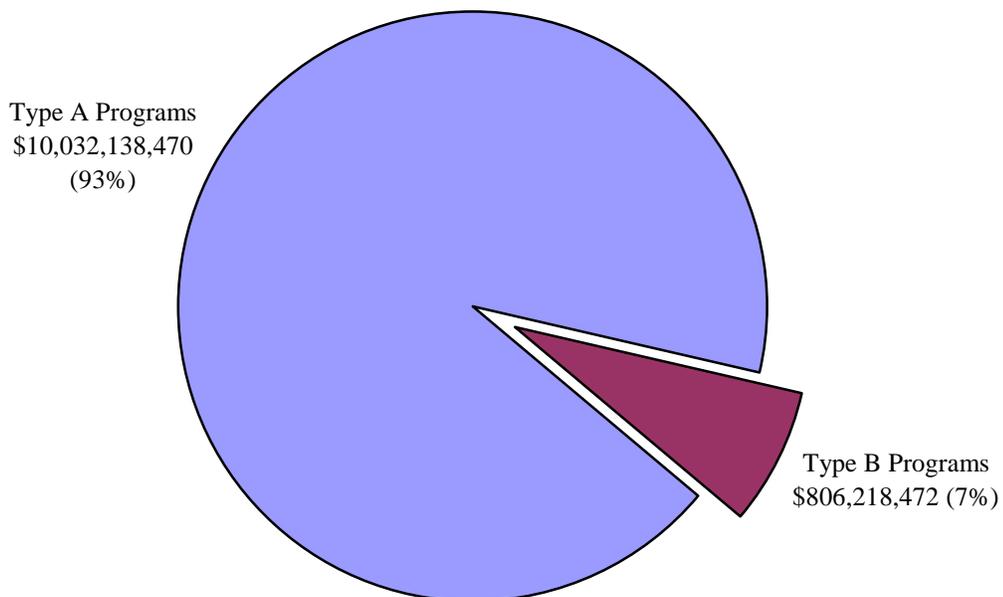
Expenditures by Awarding Agency July 1, 2007, through June 30, 2008



Number of Type A and Type B Programs



Type A and Type B Program Expenditures



Type A programs for the State of Tennessee are defined as federal programs with expenditures exceeding the larger of \$30 million or fifteen-hundredths of one percent (.0015) of total federal awards expended. For the fiscal year ended June 30, 2008, the Type A program threshold for the State of Tennessee was \$30 million. Those federal programs with expenditures below the Type A threshold are labeled Type B programs.

Auditor's Reports

Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of Financial Statements Performed in Accordance With *Government Auditing Standards*

Report on Compliance With Requirements Applicable to Each Major Program and on Internal Control Over Compliance in Accordance With OMB Circular A-133 and on the Schedule of Expenditures of Federal Awards



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**Report on Internal Control Over Financial Reporting and on Compliance and Other
Matters Based on an Audit of Financial Statements Performed in Accordance With
Government Auditing Standards**

December 12, 2008

The Honorable Phil Bredesen, Governor
and
Members of the General Assembly
State Capitol
Nashville, Tennessee 37243-9034

Ladies and Gentlemen:

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Tennessee as of and for the year ended June 30, 2008, which collectively comprise the State of Tennessee's basic financial statements and have issued our report thereon dated December 12, 2008. As discussed in Note 4 to the financial statements presented in the *Tennessee Comprehensive Annual Financial Report*, the State of Tennessee has implemented the Governmental Accounting Standard Board's Statement No. 45, *Accounting and Financial Reporting by Employers for Postemployment Benefits Other Than Pensions*. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in generally accepted government auditing standards.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the State of Tennessee's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the State of Tennessee's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the State of Tennessee's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the State of Tennessee's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under generally accepted government auditing standards.

December 12, 2008
Page Three

We did note certain matters that we reported to management of the State of Tennessee in separate letters.

This report is intended solely for the information and use of the General Assembly of the State of Tennessee, management, and the appropriate federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record.

Sincerely,

A handwritten signature in black ink that reads "Arthur A. Hayes, Jr." The signature is written in a cursive style with a large, prominent initial "A".

Arthur A. Hayes, Jr., CPA, Director
Division of State Audit

AAH/ras



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**Report on Compliance With Requirements Applicable to Each Major Program and on
Internal Control Over Compliance in Accordance With OMB Circular A-133 and on the
Schedule of Expenditures of Federal Awards**

March 20, 2009
except for the Schedule of Expenditures of Federal Awards,
as to which the date is December 12, 2008

The Honorable Phil Bredesen, Governor
and
Members of the General Assembly
State Capitol
Nashville, Tennessee 37243-9034

Ladies and Gentlemen:

Compliance

We have audited the compliance of the State of Tennessee with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) *Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2008. The State of Tennessee's major federal programs are identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the State of Tennessee's management. Our responsibility is to express an opinion on the State of Tennessee's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in generally accepted government auditing standards; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the State of Tennessee's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the State of Tennessee's compliance with those requirements.

In our opinion, the State of Tennessee complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 2008. However, the results of our auditing procedures disclosed instances of noncompliance with those requirements, which are required to be reported in accordance with OMB Circular A-133 and which are described in the accompanying Schedule of Findings and Questioned Costs as items 08-DCS-01, 08-DCS-02, and 08-UTS-01.

Internal Control Over Compliance

The management of the State of Tennessee is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the State of Tennessee's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Tennessee's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in the State of Tennessee's internal control that might be significant deficiencies or material weaknesses as defined below. However, as discussed below, we identified a deficiency in internal control over compliance that we consider to be a significant deficiency.

A control deficiency in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiency in internal control over compliance described in the accompanying Schedule of Findings and Questioned Costs as item 08-DCS-01 to be a significant deficiency.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control. We did not consider the deficiency described in the accompanying Schedule of Findings and Questioned Costs to be a material weakness.

Schedule of Expenditures of Federal Awards

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the State of Tennessee as of and for the year ended June 30, 2008, and have issued our report thereon dated December 12, 2008. Our audit was performed for the purpose of forming our opinions on the financial statements that collectively comprise the State of Tennessee's basic financial statements. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by OMB Circular A-133 and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

The State of Tennessee's responses to the findings identified in our audit are described in the accompanying Schedule of Findings and Questioned Costs. We did not audit the State of Tennessee's responses and, accordingly, we express no opinion on the responses.

March 20, 2009
Page Four

This report is intended solely for the information and use of the General Assembly of the State of Tennessee, management, and the appropriate federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties. However, this report is a matter of public record.

Sincerely,

A handwritten signature in black ink that reads "Arthur A. Hayes, Jr." The signature is written in a cursive style with a large, prominent initial 'A'.

Arthur A. Hayes, Jr., CPA, Director
Division of State Audit

AAH/ras

Auditor's Findings

Schedule of Findings and Questioned Costs

Section I – Summary of Auditor's Results

Section II – Financial Statement Findings

Section III – Federal Award Findings and Questioned Costs

State of Tennessee
Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2008

Section I – Summary of Auditor’s Results

Financial Statements

- We issued an unqualified opinion on the basic financial statements.
- We identified no material weaknesses in internal control over financial reporting.
- We reported no significant deficiencies in internal control over financial reporting.
- We noted no instances of noncompliance considered to be material to the basic financial statements.

Federal Awards

- We identified one significant deficiency in internal control over major programs that was not considered to be a material weakness.
- We issued an unqualified opinion on the state’s compliance with requirements applicable to its major federal programs.
- We disclosed audit findings that are required to be reported in accordance with Section 510(a) of OMB Circular A-133.
- The State of Tennessee does not qualify as a low-risk auditee under OMB Circular A-133, Section 530.
- The dollar threshold used to distinguish between Type A and Type B programs, as prescribed in OMB Circular A-133, Section 520(b), was \$30,000,000.

State of Tennessee
Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2008
(continued)

Section I – Summary of Auditor’s Results

<u>CFDA Number</u>	<u>Name of Major Federal Program</u>
10.558	Child and Adult Care Food Program
14.871	Section 8 Housing Choice Vouchers
17.245	Trade Adjustment Assistance
20.509	Formula Grants for Other Than Urbanized Areas
84.010	Title I Grants to Local Educational Agencies
84.032	Federal Family Educational Loans
84.367	Improving Teacher Quality State Grants
93.658	Foster Care-Title IV-E
93.659	Adoption Assistance
93.667	Social Services Block Grant
93.767	State Children’s Insurance Program
-	CCDF Cluster
-	Child Nutrition Cluster
-	Highway Planning and Construction Cluster
-	Medicaid Cluster
-	Research and Development Cluster
-	Special Education Cluster (IDEA)
-	Student Financial Assistance Cluster
-	WIA Cluster

State of Tennessee
Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2008
(continued)

Section II – Financial Statement Findings

No financial statement findings were reported.

**State of Tennessee
Schedule of Findings and Questioned Costs
For the Year Ended June 30, 2008
(continued)**

Section III – Federal Award Findings and Questioned Costs

Finding Number	08-UTS-01
CFDA Number	10.217
Program Name	Research and Development Cluster
Federal Agency	Department of Agriculture
State Agency	University of Tennessee
Grant/Contract No.	2002 - 3841112108
Finding Type	Noncompliance
Compliance Requirement	Period of Availability of Federal Funds
Questioned Costs	\$569

The principal investigator and the grant accountant at the university’s Institute of Agriculture failed to ensure that obligations charged to federal awards occurred during the award’s period of availability, resulting in federal questioned costs of \$569

Finding

The university personnel did not comply with federal regulations governing the federal research and development award period of availability. The principal investigator and the responsible grant accountant at the university’s Institute of Agriculture did not detect direct payroll costs incorrectly charged to a federal grant after the grant’s funding period of availability, resulting in federal questioned costs totaling \$569.

According to the *Code of Federal Regulations*, Title 7, Part 3019, Section 28, “Where a funding period is specified, a recipient may charge to the grant only allowable costs resulting from obligations incurred during the funding period and any pre-award costs authorized by the Federal awarding agency.”

We tested 40 randomly selected transactions charged to federal research and development grants and contracts for the period July 1, 2007, through May 31, 2008. We found that one of the 40 transactions occurred after the applicable grant’s funding period of availability. Our interview with the responsible grant accountant determined that payroll charges for a student employee were incorrectly charged to the grant’s general ledger account, which is used to draw down federal funds. However, when the grant account was closed out, neither the responsible bookkeeper, the responsible grant accountant, nor the principal investigator initiated an adjusting entry to ensure the student employee’s time was charged to the appropriate account. Based on

discussions with the responsible grant accountant, in accordance with university *Fiscal Policy* 115, although the responsible parties reviewed the monthly grant ledgers for errors, the errors were not detected. The bookkeeper for this grant was new to this position and was still in the process of learning his duties.

The university's *Fiscal Policy* 205 states, "All charges should be processed against such accounts within 60 days after the project end date so that final financial reports can be submitted and the [accounts] closed on a timely basis." This account was not properly closed within 60 days of the grant's July 31, 2007, project end date. The majority of these payroll charges (\$308) were posted more than 60 days after the project end date. The grant accountant and the principal investigator should have ensured that the account was properly closed 60 days after the project end date.

Due to staffing changes and the staff's failure to comply with university policy, these expenses were inappropriately charged to the federal grant.

The total amount of questioned costs for the transaction noted above was \$569 out of a total of \$83,608 tested. The total amount of the population sampled was \$108,270,735. Office of Management and Budget Circular A-133 requires us to report all known questioned costs when likely questioned costs exceed \$10,000 for a federal compliance requirement. We believe likely questioned costs exceed \$10,000 for this condition.

In response to our testwork, the responsible grant accountant met with the bookkeeper to further instruct him on the closing procedures at the end of a grant's funding period. In addition, the grant accountant began communication with the grantor and returned the costs in question to the grantor.

Recommendation

The Vice President for Agriculture and other management should ensure that the principal investigators, bookkeepers, and grant accountants have the knowledge and expertise to monitor and account for federal grant and contract awards in accordance with federal and university regulations.

Although the risks noted in this finding were identified and assessed in management's overall financial risk assessment, management should continue to assess risks of noncompliance with federal regulations and ensure controls are in place to mitigate those risks.

Management's Comment

We concur. As was mentioned in the finding, the questioned amount has been returned to the United States Department of Agriculture. The Institute of Agriculture will remind all principal investigators, department heads, and departmental financial staff of the necessity to place personnel on the proper accounts and the Institute will provide training for all principal

investigators, department heads, and departmental financial staff to be sure all of these persons have the knowledge and expertise to monitor and account for federal grant and contract awards in accordance with federal and university regulations.

Finding Number	08-DCS-01
CFDA Number	93.659
Program Name	Adoption Assistance
Federal Agency	Department of Health and Human Services
State Agency	Department of Children's Services
Grant/Contract No.	0501TN1407 through 0801TN1407
Finding Type	Significant Deficiency and Noncompliance
Compliance Requirement	Eligibility
Questioned Costs	\$47,648

Since 2002, the department has not adequately mitigated the risks to prevent Adoption Assistance overpayments, the adopted children's files have not always contained adequate documentation to support the subsidies paid to adoptive parents, and payments that should have been made with state funds were sometimes made with federal funds

Finding

As noted in the six previous audits covering the period July 1, 2001, through June 30, 2007, the documentation in the adoption assistance files did not adequately support the adoption subsidies paid to the adoptive parents. As discussed below, our examination of adopted children's files disclosed that the Department of Children's Services (DCS) inappropriately paid at least \$74,802 to adoptive parents using federal and state funds. Adoptive parents were paid with federal funds for children whose files indicated that the adoption subsidies should have been paid with state funds, an adoption subsidy was inappropriately increased, the department did not fulfill its responsibility to inform the Social Security Administration (SSA) about children that are receiving both Supplemental Security Income (SSI) and adoption assistance, and the adoption subsidies were paid on behalf of children who were not supported by the adoptive parents. Also, the department continued to pay the adoption assistance beyond the adoptive children's 18th birthday without proper supporting documentation of the children being physically or mentally handicapped. The total federal share of the Title IV-E-Adoption Assistance Program for the current audit period exceeded \$34,500,000.

Management concurred with the prior audit finding and stated in the prior-year comments that a workgroup would be used to develop a corrective action plan to address issues noted in the audit. As a result of the workgroup's efforts, the department has revised its policies and procedures to correct the problems noted in the prior audits; however, the newly revised policies, although in effect, had not been fully implemented by all of the department's regional offices by the end of the audit period.

During the current audit period of July 1, 2007, through June 30, 2008, we examined a non-statistical sample of federal adoption assistance subsidies for 161 adopted children and reviewed the related children's files. Our examination of adopted children's files found that the department had improperly allocated non-reimbursable payments made on behalf of adopted children to Title IV-E-Adoption Assistance Program. The total questioned costs associated with the conditions discussed below were \$74,802, consisting of federal questioned costs of \$47,648

with an additional \$27,154 in state matching funds. The total amount paid on behalf of all children in the sample was \$1,479,901.

The following are the details of the exceptions noted:

- For six children's files examined, the adoption assistance agreements indicated that the children were not eligible for the Title IV-E Adoption Assistance or documentation in the files indicated that DCS staff had determined that subsidies were to be paid solely with state funds. However, the subsidies were allocated to Title IV-E. Payments on behalf of these children totaled \$31,718; the federal questioned costs were \$20,202, and the state matching funds were \$11,516.
- For one child's file examined, we noted that the adoption assistance payments to the adoptive parents were increased without adequate documentation justifying that increase, from \$34.95 per day to \$64.95 per day by a regional administrator designee. The difference between the allowable payment and the inappropriately increased payment was \$10,980. The federal questioned costs were \$6,994, and the state matching funds were \$3,986.
- For one child's file examined, DCS did not follow its understanding with SSA to notify SSA of a child receiving adoption assistance. DCS has an understanding with SSA in cases where a child is receiving both SSI and adoption assistance that the department would continue to pay the full amount of adoption assistance and notify SSA. According to the understanding, SSA would then be responsible to recover the overpayment. Instead, in this case the employee reduced the adoption assistance benefit paid by the amount of SSI the child received, and there was no evidence that the Social Security Administration was informed that the child was receiving adoption assistance. Since the amount paid to the parent was less than the allowable amount that should have been paid had the understanding been followed, there were no questioned costs associated with this condition.
- For one child's file examined, the documents in the file indicated that the child was not living with or financially supported by the adoptive parent. Section 473(4)(B) of the Social Security Act states that "no payment may be made to parents with respect to any child if the State determines that the parents are no longer legally responsible for the support of the child or if the State determines that the child is no longer receiving any support from such parents." Documentation submitted by the adoptive parent noted in the case file that as of October 1, 2007, the child was living with a friend and not the adoptive parent. DCS terminated the adoption assistance in July 2008. However, the adoption assistance was inappropriately allocated to Title IV-E from October 1, 2007, through June 30, 2008. Payments on behalf of this child during that period totaled \$17,796; the federal questioned costs were \$11,338, and the state matching funds were \$6,458.
- For three children's files examined, we noted that the children had reached their 18th birthday and did not have documentation of a physical or mental disability which

warranted the continuation of the adoption assistance. According to the U.S. Department of Health and Human Services Adoption Assistance Program (Title IV-E) compliance requirements and DCS Policy 15.11, adoption assistance is available until the child reaches age 18 or up to age 21 if the child has a mental or physical disability which warrants the continuation of the adoption assistance. Payments on behalf of these children totaled \$14,308; the federal questioned costs were \$9,114, and the state matching funds were \$5,194.

Recommendation

The Executive Director of the Office of Child Permanency and the Director of Foster Care, Adoptions, & Kinship Care should ensure that Adoption Assistance files are complete, current, and adequately supported. Also the Director of Foster Care, Adoptions, & Kinship Care should ensure adequate communication exists between regional office staff and fiscal personnel at the central office related to adopted children's eligibility status. Any changes in the eligibility status for Adoption Assistance funding should be documented in the children's files and communicated to the fiscal staff at the central office. The related adjustments in funding should be made immediately.

The Executive Director of the Office of Child Permanency and the Director of Foster Care, Adoptions, & Kinship Care should ensure that Adoption Assistance subsidy payment increases are documented and in accordance with policy. Proper procedures regarding adoption assistance payments for children that are both SSI eligible and receiving adoption assistance should be communicated to all regional offices and consistently applied. In addition, all individuals making eligibility determinations and supervisory staff should ensure adequate documentation exists of a physical or mental handicap which warrants the continuance of Title IV-E assistance for those who have attained their 18th birthday and receive federally funded adoption assistance.

Management should assess the design and implementation of the internal controls they referred to in their previous audit responses and ascertain whether the controls prevent and detect exceptions timely. Staff responsible for the ongoing monitoring for compliance with all requirements should take prompt action on issues addressed in the exceptions and propose additional controls if warranted.

In addition, management should ensure that risks such as these noted in this finding are adequately identified and assessed in their documented risk assessment activities. Management should identify specific staff to be responsible for the design and implementation of internal controls to prevent and detect exceptions timely. Management should also identify staff to be responsible for ongoing monitoring for compliance with all requirements and taking prompt action should exceptions occur.

Management's Comment

We concur. The total of \$74,802 in Adoption Assistance subsidies paid and inappropriately allocated to Title IV-E has been examined. The federal questioned costs on the ten cases, totaling \$47,648, have been refunded. The discrepancies indicated have been duly noted with the following corrective actions to be put in place with oversight provided by DCS management:

- As of July 2008, eligibility determinations and review of documentation is performed by the Child Welfare Benefits Division. A standard form is being utilized to completely document the eligibility status and will be located in the adoption assistance file.
- The Director of Foster Care and Adoption has conducted a retraining statewide during the summer of 2008 on qualifications and approval process related to increased subsidies.
- Office of Finance and Program Support to create a procedure regarding adoption assistance payments for children that are eligible/receiving Social Security benefits and communicate to regional offices for consistent application.
- Director of Foster Care and Adoption to strengthen Adoption policy to add qualification and clarification for the definition of a mental and physical disability for the age 18-21 population to assist both the regional staff and the adoptive parents with gathering the required documentation to justify the continuation of the adoption subsidy.

DCS has shown significant progress over the past few years in ameliorating and reducing audit findings in adoption assistance. While we do have comprehensive oversight and monitoring systems in place, our current dependencies on legacy and paper systems are a barrier to compliance monitoring. And, until an integrated electronic data system is in place, additional progress will be limited. Development of Statewide Automated Child Welfare Information System (SACWIS) is underway. The Tennessee Family and Child Tracking System (TFACTS) is planned to go live April 2010. This automated and integrated tool will extensively improve our overall accountability and enhance internal controls.

Finding Number	08-DCS-02
CFDA Number	93.658
Program Name	Foster Care – Title IV-E
Federal Agency	Department of Health and Human Services
State Agency	Department of Children’s Services
Grant/Contract No.	0501TN1401 through 0801TN1401
Finding Type	Noncompliance
Compliance Requirement	Eligibility
Questioned Costs	\$6,001

The department again allocated non-reimbursable payments made on behalf of foster children to Title IV-E (Foster Care Program), did not follow procedures for foster home approval, and did not reassess foster homes timely, increasing the risk of improper children’s placements

Finding

As noted in the prior audit covering the period July 1, 2006, through June 30, 2007, the Department of Children’s Services (DCS) allocated non-reimbursable payments made on behalf of foster children to Title IV-E (Foster Care Program). In addition, the department allowed some children to be placed or remain with some families without adhering to required safety considerations. The children’s files either contained evidence that the children were not Title IV-E reimbursable or did not contain adequate documentation to support the foster care maintenance payments to the foster parents and other service providers. The total federal share of the Foster Care Program for the current audit period exceeded \$36,000,000. Management corrected issues in the prior finding related to runaways, the failure to obtain a judicial determination regarding reasonable efforts, and permanency plan hearings.

Management in the prior audit stated that a new initiative, the Resource Home Eligibility Team (RHET) would be implemented. Management stated that the RHET would be responsible for maintaining foster care home eligibility documents. Although RHET was in place during the audit period and implemented procedures to review documentation for foster homes, this review at times occurs after children are placed with the foster parent.

Regarding children leaving custody, management in its response to the prior year finding stated that the department would

Work to develop a report to validate that placement status in TNKids (child tracking system) is consistent and logical with payment type in ChiPFinS (payment system). The feature will also be addressed as a requirement in the new SACWIS (State Automated Child Welfare Information System) estimated implementation 2010. The new SACWIS will provide the capability to generate system alerts based upon user actions taken (or not taken) in the system. The alerts will notify the user first and then progress through a pre-defined hierarchy of management staff to allow instant notification to those who need to know. This

will provide management the necessary tool to take the appropriate corrective actions where needed.

During fieldwork, management stated that they continue to update ChiPFins quarterly with the correct status of children's placements and any amounts due to the federal government are refunded.

During the current audit period of July 1, 2007, through June 30, 2008, we examined a non-statistical sample of expenditures for 145 foster children whose foster care payments were made to the foster parents and/or other service providers and were allocated to Title IV-E. The sample also represented 122 foster parents' files. The total amount paid on behalf of all children in the sample was \$1,148,354. Based on examination of these files, we noted as discussed below, that some files did not contain sufficient documentation to support these payments, and some files contained documentation that the children were not Title IV-E reimbursable. Total federal questioned costs were \$6,001.

The following discrepancies were noted in the children's files that were examined:

- One of the files tested disclosed that the child was not Title IV-E reimbursable. The total payment on behalf of this child was \$2,097. The federal questioned costs were \$1,336, and the state matching funds were \$761.
- Two children left DCS custody; however, the foster parents/service providers continued to receive payments. Therefore, these children's payments were not Title IV-E reimbursable. The payments on behalf of these children totaled \$2,000. The federal questioned costs were \$1,274, and the state matching funds were \$726.

The following discrepancies were noted in the foster parents' files that were examined:

- At one foster home, children were allowed to be placed at that foster home despite the foster father's history of convictions for previous criminal activities. DCS Policy 16.4(H) allows the Regional Administrator or Designee to grant a waiver prior to approval of the parents with certain types of previous convictions. However, DCS did not complete such a waiver, and children were allowed to be placed in the foster home. Through the efforts of RHET, this foster home was later closed. Therefore, these children's expenses should not be Title IV-E reimbursable. The payments on behalf of these children totaled \$5,324. The federal questioned costs were \$3,391, and the state matching funds were \$1,933.
- One foster parents' file did not contain documentation showing that the foster parents had completed the required Parents as Tender Healers (PATH) training, as required by DCS policies and procedures.
- For eight foster parents files examined, a foster home reassessment was not performed during the audit period. According to DCS Policy 16.8, all resource

homes are to be reassessed no less than annually, from the date of approval, in order to maintain active status.

- For one foster parent's file examined, the foster home annual reassessment did not include all required information and was not signed by the foster parents, as required by DCS policies and procedures.

Office of Management and Budget Circular A-133 requires us to report all known questioned costs when likely questioned costs exceed \$10,000 for a federal compliance requirement. We believe likely questioned costs for these conditions exceed \$10,000. In addition, the failure to follow other requirements increases the risk that children do not receive adequate care.

Recommendation

The Commissioner should determine why the continuing problems noted have not been corrected and should ensure that a proper corrective action plan is developed and implemented that addresses all problems noted. The Executive Director of the Office of Child Permanency and the Director of Foster Care, Adoptions, & Kinship Care should ensure that responsible staff update the Children's Plan Financial System (ChiPFinS) with the proper children's status to eliminate inappropriate usage of federal funds and ensure that foster parents' files contain proper and complete documentation. The Regional Offices Administrators should ensure that the children's and foster parents' files are reviewed on a regular basis to ensure that the files contain complete and adequate documentation. Individuals who exhibit a pattern of noncompliance with reporting children's proper status and maintaining adequate files for children and foster parents should be identified and appropriately disciplined.

In addition, management should ensure that risks such as these noted in this finding are adequately identified and assessed in their documented risk assessment activities. Management should identify specific staff to be responsible for the design and implementation of internal controls to prevent and detect exceptions timely. Management should also identify staff to be responsible for ongoing monitoring for compliance with all requirements and taking prompt action should exceptions occur.

Management's Comment

We concur. The total of \$9,421 paid to foster parents and/or service providers and inappropriately allocated to Title IV-E has been examined. The federal questioned costs on these four cases, totaling \$6,001, has been refunded. The discrepancies indicated have been duly noted with the following corrective actions to be put in place with oversight provided by DCS management:

- Provide guidance, oversight, and monitoring of case files to ensure that home assessments of foster homes are completed timely and that appropriate documentation

to support approval of homes is in the files and when inappropriately maintained, discipline as appropriate.

- The department has fully implemented the Resource Home Eligibility Team (RHET) to ensure provider resource homes are fully approved. The department is in the process of implementing a similar process for DCS resource homes to ensure that they are fully approved. The RHET team will be responsible for reviewing and maintaining Title IV-E eligible documents on the resource home both initially (new homes) and annually through the re-evaluation process.
- Review of “timeliness of placement changes” report serves to identify instances where monthly payments should be amended or stopped completely (i.e., left custody).

DCS has shown significant progress over the past few years in ameliorating and reducing audit findings in foster care. While we do have comprehensive oversight and monitoring systems in place, our current dependencies on legacy and paper systems are a barrier to compliance monitoring. And, until an integrated electronic data system is in place, additional progress will be limited. Development of Statewide Automated Child Welfare Information System (SACWIS) is underway. The Tennessee Family and Child Tracking System (TFACTS) is planned to go live April 2010. This automated and integrated tool will extensively improve our overall accountability and enhance internal controls.

Auditee's Section

Schedule of Expenditures of Federal Awards

Notes to the Schedule of Expenditures of Federal Awards

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Unclustered Programs				
Department of Agriculture				
Direct Programs				
Tennessee State University	Agricultural Research_Basic and Applied Research	10.001	\$ 379.35	
University of Tennessee	Agricultural Research_Basic and Applied Research	10.001	1,750,493.19	\$ 1,750,872.54
Agriculture	Plant and Animal Disease, Pest Control, and Animal Care	10.025	\$ 1,065,506.88	
Tennessee Wildlife Resources Agency	Plant and Animal Disease, Pest Control, and Animal Care	10.025	75,877.00	
University of Tennessee	Plant and Animal Disease, Pest Control, and Animal Care	10.025	116,609.81	1,257,993.69
Agriculture	Conservation Reserve Program	10.069		37,774.59
Agriculture	Market Protection and Promotion	10.163		33,561.21
University of Tennessee	Cooperative Forestry Resesarch	10.202		814,255.42
University of Tennessee	Payments to Agricultural Experiment Stations Under the Hatch Act	10.203		7,078,468.37
Tennessee State University	1890 Institution Capacity Building Grants	10.216		290,790.12
University of Tennessee	Higher Education Challenge Grants	10.217		46,463.14
University of Tennessee	Higher Education Multicultural Scholars Program	10.220		7,500.00
University of Tennessee	Integrated Programs	10.303		274,206.87
Agriculture	Homeland Security_Agricultural	10.304		60,990.55
Tennessee State University	International Science and Education Grants	10.305		40,028.08
Tennessee State University	Cooperative Extension Service	10.500	\$ 2,345,891.22	
University of Tennessee	Cooperative Extension Service	10.500	10,951,872.78	13,297,764.00
Health	Special Supplemental Nutrition Program for Women, Infants, and Children	10.557		122,085,428.05
Human Services	Child and Adult Care Food Program	10.558		44,851,039.50
Agriculture	State Administrative Expenses for Child Nutrition	10.560	\$ 272,581.53	
Education	State Administrative Expenses for Child Nutrition	10.560	1,907,517.23	
Human Services	State Administrative Expenses for Child Nutrition	10.560	1,721,285.58	3,901,384.34
Health	Commodity Supplemental Food Program	10.565	\$ 832,713.80	
Health	Commodity Supplemental Food Program (Noncash Award)	10.565	3,281,850.00	4,114,563.80
Health	WIC Farmers' Market Nutrition Program (FMNP)	10.572		72,129.07
Health	Senior Farmers Market Nutrition Program	10.576		419,783.30
Education	Child Nutrition Discretionary Grants Limited Availability	10.579		14,992.46
Agriculture	Forestry Research	10.652	\$ 393,066.27	
University of Tennessee	Forestry Research	10.652	25,507.81	418,574.08
Agriculture	Cooperative Forestry Assistance	10.664	\$ 1,863,698.00	
University of Tennessee	Cooperative Forestry Assistance	10.664	42,884.75	1,906,582.75
Agriculture	Urban and Community Forestry Program	10.675		482,628.00
Agriculture	Forest Legacy Program	10.676		1,131,879.00

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Agriculture	Forest Land Enhancement Program	10.677		202,950.00
Agriculture	Forest Stewardship Program	10.678		618,288.00
Agriculture	Forest Health Protection	10.680		304,481.00
Austin Peay State University	Rural Business Enterprise Grants	10.769	\$	5,309.47
Dyersburg State Community College	Rural Business Enterprise Grants	10.769		5,869.06
East Tennessee State University	Rural Business Enterprise Grants	10.769		5,738.91
Economic and Community Development	Rural Business Enterprise Grants	10.769		14,388.20
Jackson State Community College	Rural Business Enterprise Grants	10.769		27,500.00
Roane State Community College	Rural Business Enterprise Grants	10.769		25,000.00
Tennessee State University	Rural Business Enterprise Grants	10.769		885.62
Tennessee Technological University	Rural Business Enterprise Grants	10.769		68,200.00
University of Tennessee	Rural Business Enterprise Grants	10.769		7.23
University of Tennessee	Rural Business Opportunity Grants	10.773		3,235.95
University of Tennessee	Distance Learning and Telemedicine Loans and Grants	10.855		202.73
University of Tennessee	Public Television Station Digital Transition Grant Program	10.861		262,354.48
Agriculture	Agricultural Statistics Reports	10.950		49,216.12
University of Tennessee	Long Term Standing Agreements for Storage, Transportation and Lease	10.999		58,541.99
Agriculture	Cooperative Forestry Position to Implement Forestry Provisions of Farm Bill	N.A. / 68-4741-8-730		5,960.62
Tennessee State University	Outreach and Assistance to Build Capacity for Small Town Rural Communities Limited Resource Farmers and Community-Based Organizations	N.A. / 04-EOMIS0120		5,083.86
Tennessee State University	Cooperative Pesticide Recordkeeping Program	N.A. / 12-25-A-4709		3,510.00
University of Tennessee	USDA CSREES After School-Moussa/Greer	N.A. / 20085521518799		104,304.02
University of Tennessee	USDA Pesticide Sfty Program 2005-Burgess	N.A. / 480-240-4300		41,461.53
University of Tennessee	USDA-07-CS-11080400-004-Hagevik	N.A. / 07-CS-11080400-004		19,200.28
Subtotal Direct Programs				\$ 206,221,342.00
Passed Through University of Georgia				
University of Tennessee	Grants for Agricultural Research, Special Research Grants	10.200 / RD309-061/3500018	\$	10,822.75
University of Tennessee	Grants for Agricultural Research, Special Research Grants	10.200 / RD309067/3504378		13,044.18
University of Tennessee	Grants for Agricultural Research, Special Research Grants	10.200 / RD309-094/3841918		218.03
University of Tennessee	Cooperative Extension Service	10.500 / RD675-112/8922637	\$	8,572.62
University of Tennessee	Cooperative Extension Service	10.500 / RE675-114/3500058		5,401.31
University of Tennessee	Cooperative Extension Service	10.500 / RE675-149/3504578		1,397.68
Passed Through University of Kentucky				
University of Tennessee	Grants for Agricultural Research _Competitive Research Grants	10.206 / 304809570008019		2,846.71
Passed Through Alabama Agricultural and Mechanical University				
Tennessee State University	1890 Institution Capacity Building Grants	10.216 / 2005-38820-16479		22,361.84

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through North Carolina State University				
University of Tennessee	Integrated Programs	10.303 / 2003148617 AMD2	\$ 40,640.82	
University of Tennessee	Integrated Programs	10.303 / 2003148617 AMD3	15,433.92	56,074.74
University of Tennessee	Cooperative Extension Service	10.500 / 2006045737	\$ 616.53	
University of Tennessee	Cooperative Extension Service	10.500 / 2007037612	16,993.71	17,610.24
Passed Through Texas Agriculture Extension				
University of Tennessee	Integrated Programs	10.303 / 450008	\$ 48,822.49	
University of Tennessee	Integrated Programs	10.303 / SUB 450025	450.00	
University of Tennessee	Integrated Programs	10.303 / SUB 450028	3,041.72	
University of Tennessee	Integrated Programs	10.303 / SUB 450035	15,286.44	67,600.65
University of Tennessee	Cooperative Extension Service	10.500 / TCE 622141	\$ 440.06	
University of Tennessee	Cooperative Extension Service	10.500 / TCE 622147	15,356.73	
University of Tennessee	Cooperative Extension Service	10.500 / TCE 622159	31,311.85	
University of Tennessee	Cooperative Extension Service	10.500 / TCE 622164	17,576.16	64,684.80
Passed Through University of Florida				
University of Tennessee	Homeland Security_Agricultural	10.304 / SC02062150-1-12 AMD7	\$ 877.27	
University of Tennessee	Homeland Security_Agricultural	10.304 / UFIFAS 00069564	39,376.41	40,253.68
University of Tennessee	Cooperative Extension Service	10.500 / UFIFAS 00064377	\$ 10,267.29	
University of Tennessee	Cooperative Extension Service	10.500 / UFIFAS 00069691	14,695.59	24,962.88
Passed Through Auburn University				
University of Tennessee	Cooperative Extension Service	10.500 / 07SCES378525		1,281.44
Passed Through Southern Forest Research Partnership, Incorporated				
University of Tennessee	Cooperative Extension Service	10.500 / 68-3A75-4-143		31,081.64
Passed Through North Carolina Department of Environment and Natural Resources				
University of Tennessee	Cooperative Forestry Assistance	10.664 / SP4800-99-2-0067		33,238.43
Passed Through Tennessee Urban Forestry Council				
University of Tennessee	Cooperative Forestry Assistance	10.664 / DG070201200&ED070223		37,887.36
Passed Through Volunteer State Community College Foundation				
Volunteer State Community College	Rural Business Enterprise Grants	10.769 / N.A.		4,909.50
Passed Through Mississippi State University				
University of Tennessee	Wildlife Habitat Incentive Program	10.914 / 3305440803005		1,237.99
Subtotal Pass-Through Programs			\$ 445,488.47	
Subtotal Department of Agriculture			\$ 206,666,830.47	
Department of Commerce				
Direct Programs				
University of Tennessee	Economic Development_Technical Assistance	11.303	\$ 163,791.19	
University of Tennessee	Technology Opportunities Program	11.552		88,316.17

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Military	Public Safety Interoperable Communications Grant Program	11.555	23,565.52
University of Tennessee	Measurement and Engineering Research and Standards	11.609	200.00
University of Tennessee	Manufacturing Extension Partnership	11.611	2,615,226.87
University of Tennessee	US DOC IPA Agreement Assignment-Rotstein	N.A. / 006785-001	132,479.51
Subtotal Direct Programs			\$ 3,023,579.26
Passed Through University of Nebraska			
University of Tennessee	Manufacturing Extension Partnership	11.611 / 25-6331-0134-005	\$ 19,612.67
Subtotal Pass-Through Programs			\$ 19,612.67
Subtotal Department of Commerce			\$ 3,043,191.93

Department of Defense

Direct Programs

University of Tennessee	Procurement Technical Assistance For Business Firms	12.002	\$ 538,623.58
Finance and Administration	Payments to States in Lieu of Real Estate Taxes	12.112	718,126.86
Environment and Conservation	State Memorandum of Agreement Program for the Reimbursement of Technical Services	12.113	320,467.12
University of Tennessee	Basic and Applied Scientific Research	12.300	20,000.00
Military	Military Construction, National Guard	12.400	19,082,154.88
Military	National Guard Military Operations and Maintenance (O&M) Projects	12.401	22,637,868.12
Tennessee State University	Basic, Applied, and Advanced Research in Science and Engineering	12.630	650,687.48
University of Tennessee	Air Force Defense Research Sciences Program	12.800	90,969.69
University of Memphis	Mathematical Sciences Grants Program	12.901	14,838.47
Education	Troops to Teachers Memorandum of Agreement	N.A. / N.A.	84,130.34
Finance and Administration	Share of Forest Royalties Product Sales	N.A. / REIMRA-08UTENN1445	11,665.59
Tennessee State University	AFROTC - Uniform Commutation Fund	N.A. / DET-790	5,523.42
University of Tennessee	Army MIPR 01 Asst/Outreach Office 2008	N.A. / MIPR8A012UT001	20,698.08
University of Tennessee	Army MIPR 02 Relocation Office 2008	N.A. / MIPR8A012UT002	70,477.11
University of Tennessee	Army MIPR 03 CABC Family Advocacy Prg 08	N.A. / MIPR8A012UT003	20,965.08
University of Tennessee	Army MIPR 04 Exceptional Family Mmber 08	N.A. / MIPR8A012UT004	20,387.37
University of Tennessee	Army MIPR 05 Cnsmr Affrs/Fin Planning 08	N.A. / MIPR8A012UT005	163,918.55
University of Tennessee	Army MIPR 06 Family Employment Asst 2008	N.A. / MIPR8A012UT006	19,792.20
University of Tennessee	Army MIPR 07 Family Readiness Ctr 2008	N.A. / MIPR8A012UT007	49,693.44
University of Tennessee	Army MIPR 08 Soldier Mblztn/Deployment 08	N.A. / MIPR8A012UT008	17,395.11
University of Tennessee	Army MIPR 09 Family Team Building 2008	N.A. / MIPR8A012UT009	20,544.73

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
University of Tennessee	Army MIPR 10 Family Action Plan 2008	N.A. / MIPR8A012UT010	14,103.16
University of Tennessee	Army MIPR 11 Army Readiness Office 2008	N.A. / MIPR8A012UT011	23,095.46
University of Tennessee	Army MIPR 12 Financial Readiness 2008	N.A. / MIPR8A012UT012	17,709.91
University of Tennessee	Army MIPR Army Readiness Office 2007	N.A. / MIR7ARRUTA016	7,410.59
University of Tennessee	Army MIPR Assistant/Outreach Office 2007	N.A. / MIR7ARRUTA001	5,319.09
University of Tennessee	Army MIPR CABF Family Advocacy Prg 2007	N.A. / MIR7ARRUTA017	3,735.43
University of Tennessee	Army MIPR Cnsmr Affairs/Fin Planning 2007	N.A. / MIPR7ARRUTA005	47,641.94
University of Tennessee	Army MIPR Exceptional Family Member 2007	N.A. / MIPR7ARRUTA004	7,375.24
University of Tennessee	Army MIPR Family Action Plan 2007	N.A. / MIPR7ARRUTA010	2,441.31
University of Tennessee	Army MIPR Family Employment Asst 2007	N.A. / MIPR7ARRUTA006	5,071.93
University of Tennessee	Army MIPR Financial Readiness 2007	N.A. / MIR7ARRUTA017	5,956.01
University of Tennessee	Army MIPR Family Readiness Center 2007	N.A. / MIPR7ARRUTA007	18,854.44
University of Tennessee	Army MIPR Family Team Building 2007	N.A. / MIR7ARRUTA009	6,649.33
University of Tennessee	Army MIPR Relocation Office 2007	N.A. / MIPR6ARRUTA002	25,003.83
University of Tennessee	Army MIPR Soldier Mblztn/Deployment 2007	N.A. / MIR7ARRUTA018	3,669.02
University of Tennessee	Army-W911NF-08-1-0071 Bruns	N.A. / W911NF-08-1-0071	4,372.54
University of Tennessee	Defense Supply Ctr Travel-Wiley	N.A. / SP0103-05-D0012	105,647.72
University of Tennessee	DOD-Matheny 2004	N.A. / SP48000420389	1,823.26
University of Tennessee	IPA - USAMR&MC - Gribok	N.A. / N.A.	124,907.76
Subtotal Direct Programs			\$ 45,009,715.19
Passed Through Academy of Applied Sciences			
University of Tennessee	Basic Scientific Research	12.431 / 2006-2007	\$ 897.80
University of Tennessee	Basic Scientific Research	12.431 / 2007-2008	21,187.88
			\$ 22,085.68
Passed Through Defense Equal Opportunity Management Institute			
Austin Peay State University	Defense Equal Opportunity Management Institute EO Climate Survey	N.A. / FA2521-06-P-0292	8,555.11
Passed Through The National Association of Child Care Resource and Referral Agencies			
Tennessee Technological University	Assist Operation Military Child Care with Enhanced Child Care Referrals	N.A. / MOA VER1-05/12/06	486.20
Subtotal Pass-Through Programs			\$ 31,126.99
Subtotal Department of Defense			\$ 45,040,842.18
Department of Housing and Urban Development			
Direct Programs			
Middle Tennessee State University	College Housing Debt Service	14.100	\$ 72,134.00
Tennessee Housing Development Agency	Supportive Housing for Persons with Disabilities	14.181	220,515.00

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Economic and Community Development	Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii	14.228		26,098,078.75
Human Services	Emergency Shelter Grants Program	14.231		1,295,981.34
University of Tennessee	Supportive Housing Program	14.235		203,790.38
Tennessee Housing Development Agency	HOME Investment Partnerships Program	14.239		18,521,944.32
Health	Housing Opportunities for Persons with AIDS	14.241		785,752.14
Human Rights Commission	Fair Housing Assistance Program_State and Local	14.401		331,303.00
University of Tennessee	Community Outreach Partnership Center Program	14.511		5,371.78
University of Memphis	Community Development Work-Study Program	14.512		(4,038.39)
Tennessee State University	Historically Black Colleges and Universities Program	14.520		177,868.87
Tennessee Housing Development Agency	Section 8 Housing Choice Vouchers	14.871		31,438,109.68
Middle Tennessee State University	Operation Lead Elimination Action Program	14.903		600,352.75
East Tennessee State University	Interest Subsidies	N.A. / CH-TENN-144D	\$ 49,526.00	
Tennessee Technological University	Interest Subsidies	N.A. / TN-139-D	34,586.00	84,112.00
Tennessee Housing Development Agency	Disaster Voucher Program	N.A. / 14.DVP		87,960.00
Subtotal Direct Programs			\$ 79,919,235.62	
Passed Through City of Knoxville				
Pellissippi State Technical Community College	Empowerment Zones Program	14.244 / C-05-0191	\$	31,653.45
Passed Through Metropolitan Development and Housing Agency				
Tennessee State University	Demolition and Revitalization of Severely Distressed Public Housing	14.866 / TN-43-URD-005-I103	\$ 23,619.69	
Tennessee State University	Demolition and Revitalization of Severely Distressed Public Housing	14.866 / TN-43-URD-005-I102	29,357.16	52,976.85
Passed Through Johnson City Housing Authority				
East Tennessee State University	Resident Opportunity and Supportive Services - Service Coordinators	14.870 / TN002REL022A005		36,430.08
Passed Through Chattanooga Housing Authority				
Chattanooga State Technical Community College	Public Housing Capital Fund	14.872 / PO11662	\$ 10,569.02	
Chattanooga State Technical Community College	Public Housing Capital Fund	14.872 / PO11661	8,924.19	19,493.21
Passed Through Memphis Housing Authority				
University of Memphis	Public Housing Neighborhood Networks Grants	14.875 / N.A.		13,710.55
Subtotal Pass-Through Programs			\$ 154,264.14	
Subtotal Department of Housing and Urban Development			\$ 80,073,499.76	

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Department of the Interior				
Direct Programs				
Environment and Conservation	Abandoned Mine Land Reclamation (AMLR) Program	15.252		\$ 1,556,349.15
Environment and Conservation	Cooperative Endangered Species Conservation Fund	15.615	\$ 68,659.56	
Tennessee Wildlife Resources Agency	Cooperative Endangered Species Conservation Fund	15.615	656,935.00	725,594.56
Tennessee Wildlife Resources Agency	Clean Vessel Act	15.616		71,914.00
Tennessee Wildlife Resources Agency	Administrative Grants for Federal Aid in Sport Fish and Wildlife Restoration	15.618		14,772.10
Tennessee Wildlife Resources Agency	North American Wetlands Conservation Fund	15.623		1,191,709.00
Tennessee Wildlife Resources Agency	Hunter Education and Safety Program	15.626		1,881,845.00
Tennessee Wildlife Resources Agency	Multi-State Conservation Grant Program	15.628		18,250.00
Tennessee Wildlife Resources Agency	Landowner Incentive Program	15.633		878,931.00
Environment and Conservation	State Wildlife Grants	15.634	\$ 6,846.56	
Tennessee Wildlife Resources Agency	State Wildlife Grants	15.634	1,445,946.00	1,452,792.56
University of Memphis	Earthquake Hazards Reduction Program	15.807		19,776.69
Environment and Conservation	U.S. Geological Survey_ Research and Data Collection	15.808	\$ 8,551.97	
Finance and Administration	U.S. Geological Survey_ Research and Data Collection	15.808	50,000.00	58,551.97
Environment and Conservation	National Cooperative Geologic Mapping Program	15.810		88,555.23
Environment and Conservation	Historic Preservation Funds Grants-In-Aid	15.904	\$ 228,452.23	
University of Tennessee	Historic Preservation Funds Grants-In-Aid	15.904	98,252.86	326,705.09
Environment and Conservation	Outdoor Recreation_Acquisition, Development and Planning	15.916		426,569.13
Middle Tennessee State University	Tennessee Civil War National Heritage Area	N.A. / H504102A301		400,551.61
Tennessee Wildlife Resources Agency	Multi-State Bobwhite Conservation	N.A. / M-2-P-2		38,259.00
Tennessee Wildlife Resources Agency	Big South Fork River Gauges	N.A. / H5130050038		39,500.00
Tennessee Wildlife Resources Agency	Obed River Gauges	N.A. / H5640070003		24,400.00
Subtotal Department of the Interior			\$	9,215,026.09

Department of Justice

Direct Programs				
Correction	Prisoner Reentry Initiative Demonstration (Offender Reentry)	16.202		\$ 15,245.48
Commission on Children and Youth	Juvenile Accountability Block Grants	16.523		865,518.52
University of Tennessee	Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus	16.525		57,337.80
Commission on Children and Youth	Juvenile Justice and Delinquency Prevention_Allocation to States	16.540		1,004,035.35

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Commission on Children and Youth	Title V_Delinquency Prevention Program	16.548		63,206.28
Tennessee Bureau of Investigation	State Justice Statistics Program for Statistical Analysis Centers	16.550		49,060.77
Finance and Administration	National Criminal History Improvement Program (NCHIP)	16.554		229,049.97
University of Tennessee	Criminal Justice Research and Development_Graduate Research Fellowships	16.562		26,024.01
Finance and Administration	Crime Victim Assistance	16.575		7,200,827.18
Treasury	Crime Victim Compensation	16.576		5,253,000.00
Finance and Administration	Edward Byrne Memorial Formula Grant Program	16.579		915,211.54
Health	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580	\$ 53,500.00	
Tennessee Bureau of Investigation	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580		2,898.24
University of Memphis	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580		277,130.29
University of Tennessee	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580		1,414,684.81
Finance and Administration	Violence Against Women Formula Grants	16.588		2,176,469.29
Finance and Administration	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	16.590		365,007.56
Finance and Administration	Residential Substance Abuse Treatment for State Prisoners	16.593		185,319.11
University of Tennessee	Motor Vehicle Theft Protection Act Program	16.597		306,676.95
Correction	State Criminal Alien Assistance Program	16.606		357,379.00
Tennessee Bureau of Investigation	Regional Information Sharing Systems	16.610		5,903,486.00
Tennessee Technological University	Public Safety Partnership and Community Policing Grants	16.710		122,979.72
Commission on Children and Youth	Enforcing Underage Drinking Laws Program	16.727		334,958.79
Correction	Protecting Inmates and Safeguarding Communities Discretionary Grant Program	16.735	\$ 78,062.27	
Finance and Administration	Protecting Inmates and Safeguarding Communities Discretionary Grant Program	16.735		278,062.27
Finance and Administration	Transitional Housing Assistance for Victims of Domestic Violence, Dating Violence, Stalking, or Sexual Assault	16.736		70,012.52
Finance and Administration	Edward Byrne Memorial Justice Assistance Grant Program	16.738		5,582,652.07
Tennessee Bureau of Investigation	Forensic DNA Backlog Reduction Program	16.741		1,343,670.09
Finance and Administration	Paul Coverdell Forensic Sciences Improvement Grant Program	16.742		279,859.28
Tennessee Bureau of Investigation	Governor's Task Force on Marijuana Eradication	N.A. / 2007-104	\$ 567,806.20	
Tennessee Bureau of Investigation	Governor's Task Force on Marijuana Eradication	N.A. / 2008-103		767,046.44
University of Tennessee	US DOJ-BJA-2006RPBXK005	N.A. / 2006-RP-BX-K005		134,388.95
Subtotal Direct Programs			\$	35,634,698.28

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Crichton College			
University of Memphis	National Institute of Justice Research, Evaluation, and Development Project Grants	16.560 / 2006 WA AX 0027	\$ 26,408.11
Passed Through University of Illinois at Chicago			
University of Tennessee	National Institute of Justice Research, Evaluation, and Development Project Grants	16.560 / 2004CKWX0408	12,081.90
Passed Through Hamilton County Sheriff's Office			
Tennessee Bureau of Investigation	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580 / 2007-DD-BX-0002	245,804.92
Passed Through Shelby County Government			
University of Memphis	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580 / CA086339	66,996.45
Passed Through Rutherford County			
Middle Tennessee State University	Drug Court Discretionary Grant Program	16.585 / 2004-DC-BX-0012	5,653.39
Passed Through City of Knoxville			
University of Tennessee	Anti-Gang Initiative	16.744 / 2006-PG-BX-0089	84,417.52
Subtotal Pass-Through Programs			<u>\$ 441,362.29</u>
Subtotal Department of Justice			<u>\$ 36,076,060.57</u>

Department of Labor

Direct Programs

Labor and Workforce Development	Labor Force Statistics	17.002		\$ 1,207,521.75
Labor and Workforce Development	Compensation and Working Conditions	17.005		131,634.95
Labor and Workforce Development	Unemployment Insurance	17.225		519,462,362.00
Labor and Workforce Development	Senior Community Service Employment Program	17.235		1,915,113.68
Labor and Workforce Development	Trade Adjustment Assistance	17.245		39,682,865.94
Jackson State Community College	WIA Pilots, Demonstrations, and Research Projects	17.261	\$ 544,672.43	
Walters State Community College	WIA Pilots, Demonstrations, and Research Projects	17.261	356,026.31	900,698.74
Labor and Workforce Development	Work Incentive Grants	17.266		690,000.74
Labor and Workforce Development	Incentive Grants - WIA Section 503	17.267		979,381.49
Cleveland State Community College	Community Based Job Training Grants	17.269	\$ 151,492.01	
Jackson State Community College	Community Based Job Training Grants	17.269	35,877.23	
Northeast State Technical Community College	Community Based Job Training Grants	17.269	3,721.36	
Southwest Tennessee Community College	Community Based Job Training Grants	17.269	575,339.25	766,429.85

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Labor and Workforce Development	Permanent Labor Certification for Foreign Workers	17.272	117,067.95
Labor and Workforce Development	Occupational Safety and Health_State Program	17.503	3,408,074.09
Labor and Workforce Development	Consultation Agreements	17.504	910,747.91
Labor and Workforce Development	Mine Health and Safety Grants	17.600	155,497.42
Subtotal Department of Labor			\$ 570,327,396.51

Department of State

Direct Programs

Tennessee State University	Educational Partnerships Program	19.424	\$ 37,031.75
Subtotal Department of State			\$ 37,031.75

Department of Transportation

Direct Programs

Transportation	Airport Improvement Program	20.106	\$ 14,227,763.99
Pellissippi State Technical Community College	Highway Research and Development Program	20.200	155,781.91
Tennessee State University	Highway Training and Education	20.215	19,202.55
Safety	National Motor Carrier Safety	20.218	5,654,340.21
Environment and Conservation	Recreational Trails Program	20.219	1,457,946.35
Transportation	Federal Transit_Metropolitan Planning Grants	20.505	701,644.05
Transportation	Formula Grants for Other Than Urbanized Areas	20.509	12,227,194.50
Transportation	Human Resource Program	20.511	13,659.22
Transportation	Alcohol Open Container Requirements	20.607	14,319,025.65
Tennessee Regulatory Authority	Pipeline Safety Program Base Grants	20.700	618,556.94
Military	Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703	243,764.30
University of Tennessee	RITA Hydrogen	20.704	10,000.00
University of Tennessee	FHWA DTFH61-01-T-56040 Everett	N.A. / DTFH61-01-T-56040	944.04
University of Tennessee	FHWA DTFH61-03-D-00111/T-05-001 Everett	N.A. / DTFH61-03-D-00111	30,004.14
University of Tennessee	FHWA-DTFH61-03-D-00111-Everett	N.A. / DTFH61-03-D-00111	199,126.47
University of Tennessee	FHWA-DTFH61-06-D-00026/Task 6-Everett	N.A. / DTFH61-06-D-00026/7-Everett	137,571.91
University of Tennessee	TRB - Tools of the Trade Conf - Reg Fees	N.A. / N.A.	13,103.62
University of Tennessee	USDT-FHA-Eisenhower Grad Fellow-Han	N.A. / DDEGRD-06-X-00410	34,671.00
Subtotal Direct Programs			\$ 50,064,300.85

Passed Through Embry Riddle Aeronautical University

Middle Tennessee State University	General Aviation Operations Safety Inspector Ground and Flight Training	N.A. / C-00013-MTSU-1	\$ 182,848.20
Middle Tennessee State University	FAA Inspector Training of Technologically Advanced Aircraft	N.A. / DTFAC-02-D-00037	10,518.35

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through ICF Incorporated, Limited Liability Company			
Middle Tennessee State University	Qualification for Technically Advanced Aircraft	N.A. / 28DN00002	20,487.36
Subtotal Pass-Through Programs			\$ 213,853.91
Subtotal Department of Transportation			\$ 50,278,154.76

Appalachian Regional Commission
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Direct Programs			
Economic and Community Development	Appalachian Area Development	23.002	\$ 846,318.26
East Tennessee State University	Appalachian Research, Technical Assistance, and Demonstration Projects	23.011	\$ 115,812.18
Economic and Community Development	Appalachian Research, Technical Assistance, and Demonstration Projects	23.011	254,423.88
Subtotal Direct Programs			\$ 1,216,554.32
Passed Through Coalition for Appalachian Substance Abuse Policy			
East Tennessee State University	Appalachian Research, Technical Assistance, and Demonstration Projects	23.011 / 08-0029	\$ 14,784.03
Passed Through University of Kentucky Research Foundation			
East Tennessee State University	Appalachian Research, Technical Assistance, and Demonstration Projects	23.011 / 4-67886-04-435	(426.00)
Subtotal Pass-Through Programs			\$ 14,358.03
Subtotal Appalachian Regional Commission			\$ 1,230,912.35

Equal Employment Opportunity Commission
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Direct Programs			
Human Rights Commission	Employment Discrimination_State and Local Fair Employment Practices Agency Contracts	30.002	\$ 268,214.00
Subtotal Equal Employment Opportunity Commission			\$ 268,214.00

General Services Administration
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Direct Programs			
General Services	Donation of Federal Surplus Personal Property (Noncash Award)	39.003	\$ 2,676,471.00
State	Election Reform Payments	39.011	168,446.41
Subtotal General Services Administration			\$ 2,844,917.41

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
National Aeronautics and Space Administration				
Direct Programs				
Tennessee Technological University	Aerospace Education Services Program	43.001	\$	4,943.23
Tennessee State University	Technology Transfer	43.002		61,121.04
Middle Tennessee State University	Observatory Phase Two	N.A. / NNM05AA18G		511,353.71
Tennessee State University	Fundamentals of Lunar Exploration, Expanded (Flex)	N.A. / NNG06GE04G		14,757.70
Tennessee State University	NASA Science Engineering Mathematics Aerospace Academy	N.A. / NAS3-02123-STSU		123,147.39
University of Tennessee	NASA NNX07AV65G Coughenour	N.A. / NNX07AV65G		23,295.63
Subtotal Direct Programs			\$	738,618.70
Passed Through Vanderbilt University				
Tennessee State University	Technology Transfer	43.002 / NNG05GE95H	\$	40,792.80
Passed Through National Association for Equal Opportunity in Higher Education				
Tennessee State University	NASA-Ames Research Academy Program	N.A. / 5600-06460		246.04
Subtotal Pass-Through Programs			\$	41,038.84
Subtotal National Aeronautics and Space Administration			\$	779,657.54
National Endowment for the Arts				
Direct Programs				
University of Memphis	Promotion of the Arts_Grants to Organizations and Individuals	45.024	\$	5,324.87
Tennessee Arts Commission	Promotion of the Arts_Partnership Agreements	45.025		623,771.15
Subtotal National Endowment for the Arts			\$	629,096.02
National Endowment for the Humanities				
Direct Programs				
University of Tennessee	Promotion of the Humanities_ Fellowships and Stipends	45.160	\$	(40,413.33)
Middle Tennessee State University	Promotion of the Humanities_ Professional Development	45.163	\$	54,052.45
University of Tennessee	Promotion of the Humanities_ Professional Development	45.163	285,634.84	339,687.29
Subtotal National Endowment for the Humanities			\$	299,273.96
Institute of Museum and Library Services				
Direct Programs				
University of Memphis	Museums for America	45.301	\$	478.83
State	Grants to States	45.310		3,029,935.09
State	National Leadership Grants	45.312	\$	710.84
Tennessee State University	National Leadership Grants	45.312	2,791.28	

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
University of Tennessee	National Leadership Grants	45.312	328,584.51	332,086.63
University of Tennessee	Laura Bush 21st Century Librarian Program	45.313		216,883.96
Subtotal Institute of Museum and Library Services			\$	3,579,384.51

National Science Foundation

Direct Programs

Middle Tennessee State University	Engineering Grants	47.041	\$ 216,110.74	
University of Tennessee	Engineering Grants	47.041	184,389.79	\$ 400,500.53
East Tennessee State University	Mathematical and Physical Sciences	47.049	\$ 83,925.94	
Tennessee State University	Mathematical and Physical Sciences	47.049	590,440.00	
University of Tennessee	Mathematical and Physical Sciences	47.049	318,214.74	992,580.68
Tennessee State University	Geosciences	47.050	\$ 110,648.60	
University of Memphis	Geosciences	47.050	96,901.65	207,550.25
Austin Peay State University	Computer and Information Science and Engineering	47.070	\$ 14,030.75	
University of Memphis	Computer and Information Science and Engineering	47.070	1,329.37	
University of Tennessee	Computer and Information Science and Engineering	47.070	7,125.64	22,485.76
University of Memphis	Biological Sciences	47.074	\$ 69,150.32	
University of Tennessee	Biological Sciences	47.074	(15,137.25)	54,013.07
Middle Tennessee State University	Education and Human Resources	47.076	\$ 672,408.34	
Nashville State Technical Community College	Education and Human Resources	47.076	84,002.29	
Pellissippi State Technical Community College	Education and Human Resources	47.076	303,644.85	
Tennessee State University	Education and Human Resources	47.076	546,212.02	
University of Memphis	Education and Human Resources	47.076	167,569.67	
University of Tennessee	Education and Human Resources	47.076	872,850.52	2,646,687.69
University of Tennessee	Polar Programs	47.078		66,390.06
Middle Tennessee State University	International Science and Engineering (OISE)	47.079		29,077.25
Subtotal Direct Programs			\$	4,419,285.29

Passed Through Vanderbilt University

University of Memphis	Engineering Grants	47.041 / 14656 S6 A3	\$	31,362.42
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Passed Through Mathematical Association of America

East Tennessee State University	Mathematical and Physical Sciences	47.049 / SUMMA		3,193.14
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Passed Through Georgia Institute of Technology

University of Tennessee	Education and Human Resources	47.076 / CK 752212		1,730.62
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Passed Through Kentucky Community and Technical College System

Pellissippi State Technical Community College	Education and Human Resources	47.076 / DUE-0603327		8,362.32
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**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Kentucky Science and Technology Corporation			
University of Tennessee	Education and Human Resources	47.076 / CN-00	(11,520.61)
Passed Through Puget Sound Center			
Middle Tennessee State University	Education and Human Resources	47.076 / HRD-0631789	(1,632.33)
Passed Through University of Kentucky Research Foundation			
Pellissippi State Technical Community College	Education and Human Resources	47.076 / HER-0227028	1,688.54
Passed Through University of Tulsa			
Jackson State Community College	Education and Human Resources	47.076 / DUE-0355246	37,080.08
Subtotal Pass-Through Programs			<u>\$ 70,264.18</u>
Subtotal National Science Foundation			<u>\$ 4,489,549.47</u>

Small Business Administration

Direct Programs			
Tennessee Board of Regents	Small Business Development Centers	59.037	\$ 1,146,667.47
University of Tennessee	SBA Riverbend 03 Schaerer	N.A. / SBAHQ-03-I-0019	23,379.50
University of Tennessee	SBAHQ-05-1-0015 Schaerer	N.A. / SBAHQ-05-I-0015	137,264.73
Subtotal Direct Programs			<u>\$ 1,307,311.70</u>
Passed Through University of Kentucky			
University of Tennessee	UKRF-Wiley 07	N.A. / 304806570007209	\$ 38,354.54
Subtotal Pass-Through Programs			<u>\$ 38,354.54</u>
Subtotal Small Business Administration			<u>\$ 1,345,666.24</u>

Department of Veterans Affairs

Direct Programs			
Tennessee State Veterans Homes Board	Grants to States for Construction of State Home Facilities	64.005	\$ 645,714.60
East Tennessee State University Veterans Affairs	Veterans Home Based Primary Care	64.022	159,566.17
	Burial Expenses Allowance for Veterans	64.101	413,100.00
Tennessee Higher Education Commission	Veterans Education Commission	N.A. / V101(223B)P3/0013	276,139.10
University of Memphis	Support of Veteran's Services Office	N.A. / N.A.	3,323.00
Subtotal Department of Veterans Affairs			<u>\$ 1,497,842.87</u>

Environmental Protection Agency

Direct Programs			
Environment and Conservation	Air Pollution Control Program Support	66.001	\$ 1,226,040.50
Environment and Conservation	State Indoor Radon Grants	66.032	205,314.47

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Environment and Conservation	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	66.034	333,153.87
Environment and Conservation	Congressionally Mandated Projects	66.202	1,206,304.95
Environment and Conservation	Water Pollution Control State, Interstate, and Tribal Program Support	66.419	1,580,056.99
Environment and Conservation	State Public Water System Supervision	66.432	1,179,817.16
Environment and Conservation	Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act	66.436	133.28
Environment and Conservation	Water Quality Management Planning	66.454	266,103.42
Environment and Conservation	Capitalization Grants for Clean Water State Revolving Funds	66.458	20,397,217.60
Agriculture	Nonpoint Source Implementation Grants	66.460	2,895,789.77
Environment and Conservation	Regional Wetland Program Development Grants	66.461	59,604.58
Environment and Conservation	Water Quality Cooperative Agreements	66.463	122,543.64
Environment and Conservation	Capitalization Grants for Drinking Water State Revolving Funds	66.468	14,077,454.11
Environment and Conservation	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	66.471	94,521.43
Environment and Conservation	Water Protection Grants to the States	66.474	16,228.33
University of Tennessee	Greater Research Opportunities (GRO) Fellowships For Undergraduate/Graduate Environmental Study	66.513	7,319.51
University of Tennessee	Science To Achieve Results (STAR) Fellowship Program	66.514	15,390.39
Agriculture	Performance Partnership Grants	66.605	592,367.23
University of Tennessee	Training and Fellowships for the Environmental Protection Agency	66.607	117,678.13
Environment and Conservation	Environmental Information Exchange Network Grant Program and Related Assistance	66.608	231,849.39
Environment and Conservation	Toxic Substances Compliance Monitoring Cooperative Agreements	66.701	178,335.70
Environment and Conservation	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	66.707	389,262.38
Environment and Conservation	Pollution Prevention Grants Program	66.708	88,997.26
Environment and Conservation	Hazardous Waste Management State Program Support	66.801	2,107,180.04
Environment and Conservation	Superfund State, Political Subdivision, and Indian Tribe Site_ Specific Cooperative Agreements	66.802	177,039.25
Environment and Conservation	State and Tribal Underground Storage Tanks Program	66.804	195,487.08
Environment and Conservation	Leaking Underground Storage Tank Trust Fund Program	66.805	1,825,767.82
Environment and Conservation	Solid Waste Management Assistance Grants	66.808	14,251.06
Environment and Conservation	Superfund State and Indian Tribe Core Program Cooperative Agreements	66.809	588,717.07
Subtotal Direct Programs			\$ 50,189,926.41

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through Cumberland River Compact				
University of Tennessee	Targeted Watersheds Grants	66.439 / Cumberland River Com	\$	22,149.75
Passed Through Knox County				
University of Tennessee	Knox Co CAC Americorp Supp Gangaware	N.A. / TNWRRC-Gangaware		40,988.68
University of Tennessee	Knox County Adopt-AWatershed- Gangaware08	N.A. / Adopt-A-Watershed		22,627.68
University of Tennessee	Knox County Eco Trading Proj Gangaware	N.A. / Beaver Creco CR TRD		21,145.40
University of Tennessee	Knox County-Beaver Creek - Gangaware	N.A. / ECO CRDT TRDG Prgrm		12,089.28
Subtotal Pass-Through Programs			\$	119,000.79
Subtotal Environmental Protection Agency			\$	50,308,927.20
Department of Energy				
Direct Programs				
Economic and Community Development	State Energy Program	81.041	\$	1,070,430.74
Human Services	Weatherization Assistance for Low- Income Persons	81.042		3,551,532.02
Tennessee State University	Office of Science Financial Assistance Program	81.049	\$	1,548.19
University of Tennessee	Office of Science Financial Assistance Program	81.049	338,789.76	340,337.95
Economic and Community Development	State Energy Program Special Projects	81.119	\$	325,090.05
Environment and Conservation	State Energy Program Special Projects	81.119	4,372,748.29	4,697,838.34
Pellissippi State Technical Community College	Miscellaneous Federal Activities	81.502		14,935.94
Economic and Community Development	Petroleum Violation Escrow-Amoco	N.A. / N.A.		11,026.53
Economic and Community Development	Petroleum Violation Escrow-Exxon	N.A. / N.A.		6,306.15
Economic and Community Development	Petroleum Violation Escrow-Diamond Shamrock	N.A. / N.A.		174,752.56
Economic and Community Development	Petroleum Violation Escrow-Stripper	N.A. / N.A.		2,203,780.97
Tennessee State University	Department of Energy Chair of Excellence Professorship and National Nuclear Security Association (NNSA)	N.A. / DE-FG02-94EW11428		329,930.98
Tennessee Wildlife Resources Agency	Oak Ridge Wildlife Management	N.A. / DOE/MARTIN/MARIETTA		260,142.96
Tennessee Wildlife Resources Agency	Black Oak Ridge Conservation Easement	N.A. / REORDOER-2-5-0603		20,500.00
University of Tennessee	DOE UT Switchgrass Project-Ext Gerloff	N.A. / DEFG3604G014219		199,800.69
Subtotal Department of Energy			\$	12,881,315.83

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Department of Education				
Direct Programs				
Labor and Workforce Development	Adult Education - Basic Grants to States	84.002	\$	12,198,984.69
Education	Title I Grants to Local Educational Agencies	84.010		216,899,741.46
Education	Migrant Education_State Grant Program	84.011		561,964.53
Education	Title I Program for Neglected and Delinquent Children	84.013		478,539.06
East Tennessee State University	Undergraduate International Studies and Foreign Language Programs	84.016	\$	54,569.04
Middle Tennessee State University	Undergraduate International Studies and Foreign Language Programs	84.016	44,657.95	99,226.99
University of Memphis	Overseas Programs - Group Projects Abroad	84.021		(17,740.00)
Columbia State Community College	Higher Education_Institutional Aid	84.031	\$	222,444.38
Northeast State Technical Community College	Higher Education_Institutional Aid	84.031		5,250.00
Pellissippi State Technical Community College	Higher Education_Institutional Aid	84.031		295,088.48
Tennessee State University	Higher Education_Institutional Aid	84.031	4,983,957.01	
University of Tennessee	Higher Education_Institutional Aid	84.031	390,564.37	5,897,304.24
Tennessee Student Assistance Corporation	Federal Family Education Loans	84.032		146,139,199.54
Middle Tennessee State University	Perkins Loan Cancellations	84.037		58,551.00
Education	Career and Technical Education -- Basic Grants to States	84.048		23,525,827.55
Tennessee Student Assistance Corporation	Leveraging Educational Assistance Partnership	84.069		1,135,335.00
East Tennessee State University	Fund for the Improvement of Postsecondary Education	84.116	\$	5,809.10
Middle Tennessee State University	Fund for the Improvement of Postsecondary Education	84.116		10,194.73
Tennessee Board of Regents	Fund for the Improvement of Postsecondary Education	84.116		377,782.11
University of Tennessee	Fund for the Improvement of Postsecondary Education	84.116		(150.00)
Human Services	Rehabilitation Services_Vocational Rehabilitation Grants to States	84.126		57,276,328.96
University of Memphis	Rehabilitation Long-Term Training	84.129		133,951.29
University of Tennessee	Migrant Education_High School Equivalency Program	84.141		393,084.83
Education	Migrant Education_Coordination Program	84.144		113,727.56
East Tennessee State University	Business and International Education Projects	84.153	\$	95,923.11
University of Tennessee	Business and International Education Projects	84.153		50,175.09
Human Services	Independent Living_State Grants	84.169		350,222.43
Human Services	Rehabilitation Services_Independent Living Services for Older Individuals Who are Blind	84.177		790,974.25
Education	Special Education_Grants for Infants and Families with Disabilities	84.181		5,671,957.97
East Tennessee State University	Safe and Drug-Free Schools and Communities_National Programs	84.184		57,713.47
Education	Byrd Honors Scholarships	84.185		750,000.00
Education	Safe and Drug-Free Schools and Communities_State Grants	84.186		5,955,348.98

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Human Services	Supported Employment Services for Individuals with Significant Disabilities	84.187		507,584.00
University of Tennessee	Bilingual Education-Professional Development	84.195		102,368.40
Education	Education for Homeless Children and Youth	84.196		1,179,294.16
Education	Even Start_State Educational Agencies	84.213		1,293,854.52
University of Tennessee	Fund for the Improvement of Education	84.215		85,329.05
Human Services	Assistive Technology	84.224		353,085.34
Education	Tech-Prep Education	84.243		2,534,097.13
University of Tennessee	National Institute for Literacy	84.257		349,763.47
University of Tennessee	Rehabilitation Training_Continuing Education	84.264		450,528.74
Human Services	Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training	84.265		179,541.00
Education	Charter Schools	84.282		1,465,473.35
Education	Twenty-First Century Community Learning Centers	84.287		16,021,268.68
Education	State Grants for Innovative Programs	84.298		1,924,262.42
Education	Education Technology State Grants	84.318		4,604,556.97
Education	Special Education - State Personnel Development	84.323		961,012.84
Middle Tennessee State University	Research in Special Education	84.324	\$ 109,986.76	
University of Tennessee	Research in Special Education	84.324	7,858.14	117,844.90
University of Tennessee	Special Education_Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326		1,156,545.88
Education	Advanced Placement Program	84.330		103,809.00
Education	Comprehensive School Reform Demonstration	84.332		479,910.28
East Tennessee State University	Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	\$ 427,412.43	
Tennessee Higher Education Commission	Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	3,092,175.33	
University of Tennessee	Gaining Early Awareness and Readiness for Undergraduate Programs	84.334	705,521.76	4,225,109.52
East Tennessee State University	Child Care Access Means Parents in School	84.335	\$ 61,786.20	
Southwest Tennessee Community College	Child Care Access Means Parents in School	84.335	138,949.68	200,735.88
Education	Vocational Education-Occupational and Employment Information State Grants	84.346		101,572.50
University of Tennessee	Early Childhood Educator Professional Development	84.349		1,258,386.42
Education	Transition to Teaching	84.350		895,563.24
Tennessee Arts Commission	Arts in Education	84.351		195,308.13
Education	Reading First State Grants	84.357		24,624,167.04
Education	Rural Education	84.358		3,139,325.94
Education	English Language Acquisition Grants	84.365	\$ 6,482,008.86	
Middle Tennessee State University	English Language Acquisition Grants	84.365	36,912.89	6,518,921.75
Education	Mathematics and Science Partnerships	84.366		2,997,006.09

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Education	Improving Teacher Quality State Grants	84.367	\$ 48,775,408.37	
Tennessee Higher Education Commission	Improving Teacher Quality State Grants	84.367	1,208,395.18	49,983,803.55
Education	Grants for State Assessments and Related Activities	84.369		9,312,429.40
Education	Statewide Data Systems	84.372		1,837,675.43
Education	Hurricane Education Recovery	84.938		114,704.74
Education	NCES Task Order Contract: National Assessment of Educational Progress	N.A. / ED-03-CO-0091		92,745.60
University of Tennessee	NIFL - Ed-06-Co-0121 - Stephens	N.A. / ED-06-CO-0121		9,989.25
University of Tennessee	NIFL - Ed-06-PO-1972 - Stephens	N.A. / ED-06-PO-1972		18,151.89
Subtotal Direct Programs			\$ 618,405,704.44	
Passed Through University of Maine				
University of Tennessee	Adult Education - Basic Grants to States	84.002 / MATH PROF DEV	\$	13,436.72
Passed Through Shelby County Board of Education				
University of Memphis	Title I Grants to Local Educational Agencies	84.010 / NCLB 2001		253,377.71
Passed Through National Commission on Teaching and America's Future				
University of Memphis	Fund for the Improvement of Postsecondary Education	84.116 / P116B070236		10,420.86
Passed Through New Mexico Institute of Mining and Technology				
Tennessee Technological University	Fund for the Improvement of Postsecondary Education	84.116 / 29R-9UB010		11,645.75
Passed Through Arkansas State University				
University of Memphis	Fund for the Improvement of Education	84.215 / 5 10047		12,141.48
Passed Through Dyersburg City Schools District				
University of Tennessee	Fund for the Improvement of Education	84.215 / U215X040041		137,487.89
Passed Through Metropolitan Government of Nashville Davidson County				
Middle Tennessee State University	Fund for the Improvement of Education	84.215 / 2-213324-02 A1		72,793.15
Passed Through National Council for Accreditation of Teacher Education				
Tennessee State University	Fund for the Improvement of Education	84.215 / U215U030004-04		783.58
Passed Through Virginia Commonwealth University				
University of Memphis	Fund for the Improvement of Education	84.215 / I0122634		(1,109.26)

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Warren County Board of Education			
Middle Tennessee State University	Fund for the Improvement of Education	84.215 / S215X020283	159.16
Passed Through Wilson County School System			
Volunteer State Community College	Fund for the Improvement of Education	84.215 / N.A.	305,187.92
Passed Through Shelby County Correctional Center			
Correction	Literacy Programs for Prisoners	84.255 / Q255A060093	132,894.91
Passed Through Kent State University			
University of Tennessee	National Institute for Literacy	84.257 / 444849-P071037	39,246.94
Passed Through Georgia State University			
University of Tennessee	Rehabilitation Training_Continuing Education	84.264 / H264B020001	58,546.84
Passed Through Edvantia			
University of Tennessee	Parental Information and Resource Centers	84.310 / Advantia 2007	29,237.74
Passed Through Vanderbilt University			
Tennessee State University	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	84.325 / H325K060403-07	17,112.00
Middle Tennessee State University	Gaining Early Awareness and Readiness for Undergraduate Programs	84.334 / P334A000206/15564-S2	259.20
Passed Through Memphis City Schools			
University of Memphis	Gaining Early Awareness and Readiness for Undergraduate Programs	84.334 / 05 00434 Z 03	121,438.61
Passed Through White County Board of Education			
Tennessee Technological University	Teacher Quality Enhancement Grants	84.336 / U215X040307	32,008.69
Passed Through Signal Centers, Incorporated			
University of Tennessee	Early Childhood Educator Professional Development	84.349 / R0-41512006	56,470.67
Passed Through Drexel University			
University of Tennessee	Transition to Teaching	84.350 / 213015-02	55,077.07
Passed Through National Writing Project Corporation			
Middle Tennessee State University	National Writing Project	84.928 / 05-TN03 #2	\$ 43,675.00
Middle Tennessee State University	National Writing Project	84.928 / 05-TN03	4,353.24
Tennessee Technological University	National Writing Project	84.928 / 08-TN04	13,285.48
University of Tennessee	National Writing Project	84.928 / 94-TN02	25,008.86
University of Tennessee	National Writing Project	84.928 / 94-TN02 AMND #18	34,885.17
			121,207.75

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Knox County Schools			
University of Tennessee	Knox Co Schools White	N.A. / Early Rdng Eval	\$ 31,459.72
University of Tennessee	Knox Co Schools 2008 White	N.A. / Early Rdng 07-08	53,594.05
			85,053.77
Subtotal Pass-Through Programs			\$ 1,564,879.15
Subtotal Department of Education			\$ 619,970,583.59
National Archives and Records Administration			
Direct Programs			
State	National Historical Publications and Records Grants	89.003	\$ 1,103.75
Subtotal National Archives and Records Administration			\$ 1,103.75
Delta Regional Authority			
Direct Programs			
Health	Delta Area Economic Development	90.201	\$ 68,767.31
Subtotal Delta Regional Authority			\$ 68,767.31
Elections Assistance Commission			
Direct Programs			
State	Help America Vote Act Requirements Payments	90.401	(1,080,475.74)
Subtotal Elections Assistance Commission			\$ (1,080,475.74)
Department of Health and Human Services			
Direct Programs			
Health	State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program	93.006	\$ 202,050.79
Commission on Aging and Disability	Special Programs for the Aging_Title VII, Chapter 3_Programs for Prevention of Elder Abuse, Neglect, and Exploitation	93.041	146,529.00
Commission on Aging and Disability	Special Programs for the Aging_Title VII, Chapter 2_Long Term Care Ombudsman Services for Older Individuals	93.042	305,500.00
Commission on Aging and Disability	Special Programs for the Aging_Title III, Part D_Disease Prevention and Health Promotion Services	93.043	447,200.00
Commission on Aging and Disability	Special Programs for the Aging_Title IV_and Title II_Discretionary Projects	93.048	63,876.00
Commission on Aging and Disability	Alzheimer's Disease Demonstration Grants to States	93.051	332,540.00
Commission on Aging and Disability	National Family Caregiver Support, Title III, Part E	93.052	3,344,900.00

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Health	Public Health Emergency Preparedness	93.069		10,256,980.14
Mental Health and Developmental Disabilities	Enhance the Safety of Children Affected by Parental Methamphetamine or Other Substance Abuse	93.087		166,680.00
Mental Health and Developmental Disabilities	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	93.104		1,230,639.71
Health	Maternal and Child Health Federal Consolidated Programs	93.110	\$ 1,494.77	
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110	121,798.89	123,293.66
University of Tennessee	Environmental Health	93.113		209,005.66
Health	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	93.116		1,931,655.07
University of Tennessee	Oral Diseases and Disorders Research	93.121		2,104.99
University of Tennessee	Nurse Anesthetist Traineeships	93.124		53,009.96
Health	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	93.130		93,094.06
Health	Injury Prevention and Control Research and State and Community Based Programs	93.136		551,630.86
Mental Health and Developmental Disabilities	Projects for Assistance in Transition from Homelessness (PATH)	93.150		669,340.00
University of Tennessee	Centers of Excellence	93.157		62,033.26
University of Tennessee	Nursing Workforce Diversity	93.178		167,933.13
University of Tennessee	Childhood Lead Poisoning Prevention Projects_State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	93.197		11,742.83
Health	Family Planning_Services	93.217		6,197,202.75
East Tennessee State University	Consolidated Health Centers (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, Public Housing Primary Care, and School Based Health Centers)	93.224	\$ 1,192,345.61	
Health	Consolidated Health Centers (Community Health Centers, Migrant Health Centers, Health Care For The Homeless, Public Housing Primary Care, And School Based Health Centers)	93.224	885,018.85	2,077,364.46
Health	Traumatic Brain Injury State Demonstration Grant Program	93.234		99,374.19
Health	Abstinence Education Program	93.235		54,501.64
Health	State Capacity Building	93.240		152,105.64
Health	State Rural Hospital Flexibility Program	93.241		1,381,064.46
University of Memphis	Mental Health Research Grants	93.242		30,135.33
Finance and Administration	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	93.243	\$ 425,137.92	
Health	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	93.243	1,944.03	

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Mental Health and Developmental Disabilities	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	93.243	3,719,053.97	
University of Memphis	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	93.243	27,792.21	4,173,928.13
University of Tennessee	Advanced Education Nursing Grant Program	93.247	1,453,634.10	
Health	Universal Newborn Hearing Screening	93.251	152,930.87	
Commerce and Insurance	State Planning Grants Health Care Access for the Uninsured	93.256	45,688.30	
East Tennessee State University	Nurse Faculty Loan Program (NFLP)	93.264	77,308.00	
Health	Immunization Grants	93.268	\$ 3,271,325.27	
Health	Immunization Grants (Noncash Award)	93.268	64,882,945.14	68,154,270.41
University of Tennessee	Alcohol National Research Service Awards for Research Training	93.272	25,741.55	
University of Tennessee	Alcohol Research Programs	93.273	1.81	
Mental Health and Developmental Disabilities	Substance Abuse and Mental Health Services-Access to Recovery Centers for Disease Control and Prevention_Investigations and Technical Assistance	93.275	4,745,652.56	
Health	Centers for Disease Control and Prevention_Investigations and Technical Assistance	93.283	16,213,735.10	
Health	Small Rural Hospital Improvement Grant Program	93.301	510,842.34	
Austin Peay State University	Advanced Education Nursing Traineeships	93.358	\$ 13,708.00	
East Tennessee State University	Advanced Education Nursing Traineeships	93.358	41,494.00	
Tennessee State University	Advanced Education Nursing Traineeships	93.358	21,752.00	
University of Memphis	Advanced Education Nursing Traineeships	93.358	44,311.11	
University of Tennessee	Advanced Education Nursing Traineeships	93.358	182,770.00	304,035.11
East Tennessee State University	Nurse Education, Practice and Retention Grants	93.359	\$ 211,518.89	
University of Tennessee	Nurse Education, Practice and Retention Grants	93.359	231,991.71	443,510.60
University of Tennessee	Nursing Research	93.361	28,098.71	
University of Tennessee	National Center for Research Resources	93.389	612,635.04	
East Tennessee State University	Cancer Detection and Diagnosis Research	93.394	131,599.64	
Children's Services	Promoting Safe and Stable Families	93.556	12,472,886.38	
Human Services	Temporary Assistance for Needy Families	93.558	148,939,377.05	
Human Services	Child Support Enforcement	93.563	58,512,283.33	
Human Services	Refugee and Entrant Assistance _State Administered Programs	93.566	1,333,034.96	
Human Services	Low-Income Home Energy Assistance	93.568	32,328,969.81	
Human Services	Community Services Block Grant	93.569	12,706,024.31	
Human Services	Refugee and Entrant Assistance_Discretionary Grants	93.576	92,847.12	
Human Services	Refugee and Entrant Assistance_Targeted Assistance Grants	93.584	46,286.21	
Court System	State Court Improvement Program	93.586	465,856.18	
Children's Services	Community-Based Child Abuse Prevention Grants	93.590	1,259,288.72	

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Human Services	Grants to States for Access and Visitation Programs	93.597		162,042.67
Children's Services	Chafee Education and Training Vouchers Program (ETV)	93.599		1,258,540.03
Education	Head Start	93.600	\$ 183,522.99	
Tennessee State University	Head Start	93.600	<u>1,658,422.80</u>	1,841,945.79
University of Tennessee	Mentoring Children of Prisoners	93.616		100,390.54
State	Voting Access for Individuals with Disabilities_Grants to States	93.617		36,225.14
Finance and Administration	Developmental Disabilities Basic Support and Advocacy Grants	93.630		1,482,011.56
University of Tennessee	University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632		492,780.33
Children's Services	Children's Justice Grants to States	93.643		108,547.22
Children's Services	Child Welfare Services_State Grants	93.645		9,575,045.61
University of Tennessee	Child Welfare Services Training Grants	93.648		765,346.38
Children's Services	Foster Care_Title IV-E	93.658		36,047,086.79
Children's Services	Adoption Assistance	93.659		34,580,660.63
Human Services	Social Services Block Grant	93.667		40,523,970.76
Children's Services	Child Abuse and Neglect State Grants	93.669		472,591.63
Finance and Administration	Family Violence Prevention and Services/Grants for Battered Women's Shelters_Grants to States and Indian Tribes	93.671		1,671,621.21
Children's Services	Chafee Foster Care Independence Program	93.674		4,000,166.27
Finance and Administration	State Children's Insurance Program	93.767		54,667,670.37
Commission on Aging and Disability	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	93.779	\$ 755,397.00	
Finance and Administration	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	93.779	51,713.41	
Mental Health and Developmental Disabilities	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	93.779	9,465.02	816,575.43
Finance and Administration	Seed Grants to States for Qualified High-Risk Pools	93.781		<u>1,000,000.00</u>
Finance and Administration	Medicaid Transformation Grants	93.793		431,965.92
East Tennessee State University	Health Careers Opportunity Program	93.822		0.40
University of Tennessee	Heart and Vascular Diseases Research	93.837		448,627.93
University of Tennessee	Diabetes, Endocrinology and Metabolism Research	93.847		144,293.87
University of Tennessee	Microbiology and Infectious Diseases Research	93.856		61,878.16
Tennessee State University	Biomedical Research and Research Training	93.859		199,871.03
East Tennessee State University	Child Health and Human Development Extramural Research	93.865		8,200.14
East Tennessee State University	Grants for Training in Primary Care Medicine and Dentistry	93.884	\$ 472,848.28	
University of Tennessee	Grants for Training in Primary Care Medicine and Dentistry	93.884	6,449.76	479,298.04
Tennessee Technological University	Health Care and Other Facilities	93.887		1,410,938.43
University of Tennessee	Specially Selected Health Projects	93.888		35,120.17
Health	National Bioterrorism Hospital Preparedness Program	93.889		8,944,352.05
Health	Rural Health Care Services Outreach and Rural Health Network Development Program	93.912		113,704.72

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Health	Grants to States for Operation of Offices of Rural Health	93.913		148,500.00
Health	HIV Care Formula Grants	93.917		18,361,088.50
University of Tennessee	Disadvantaged Health Professions Faculty Loan Repayment (FLRP) and Minority Faculty Fellowship Program (MFFP)	93.923		57,093.63
Education	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	93.938		428,975.34
Health	HIV Prevention Activities_Health Department Based	93.940		3,735,020.42
Health	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	93.944		675,685.44
Health	Assistance Programs for Chronic Disease Prevention and Control	93.945		118,519.98
Health	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	93.946		129,393.89
Mental Health and Developmental Disabilities	Block Grants for Community Mental Health Services	93.958		7,853,124.00
Health	Block Grants for Prevention and Treatment of Substance Abuse	93.959	\$ (333.18)	
Mental Health and Developmental Disabilities	Block Grants for Prevention and Treatment of Substance Abuse	93.959	29,151,200.95	29,150,867.77
Health	Preventive Health Services_Sexually Transmitted Diseases Control Grants	93.977		2,295,647.18
Health	Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems	93.988		150,983.54
Health	Preventive Health and Health Services Block Grant	93.991		1,578,785.00
Health	Maternal and Child Health Services Block Grant to the States	93.994		12,665,312.57
Subtotal Direct Programs				\$ 674,824,420.41
Passed Through National Association of County and City Health Officials				
University of Tennessee	Medical Reserve Corps Small Grant Program	93.008 / MRC 07309	\$	8,922.51
Passed Through Knoxville Leadership Foundation				
University of Tennessee	Compassion Capital Fund	93.009 / CFCEY Project		11,443.43
Passed Through Partnership to Promote Healthy Eating and Active Living, Incorporated				
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110 / American On the Move		1,810.05
Passed Through University of North Carolina				
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110 / 5-53247-0-401-4660	\$ (11,095.14)	
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110 / 5-37682		51.84
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110 / T79MC00004\5-39069		(1,945.16)

**State of Tennessee
Schedule of Expenditures of Federal Awards
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110 / Public Nutrition 07	96,132.21	83,143.75
East Tennessee State University	Public Health Training Centers Grant Program	93.249 / W602452	\$ 6,913.00	
East Tennessee State University	Public Health Training Centers Grant Program	93.249 / W802652	4,365.05	11,278.05
Passed Through Vanderbilt University				
Tennessee State University	Maternal and Child Health Federal Consolidated Programs	93.110 / 5T83MC00008-53	\$ 33,611.25	
Tennessee State University	Maternal and Child Health Federal Consolidated Programs	93.110 / 6T73MC00050	15,169.05	
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110 / VUMC CA 6915	9,765.57	58,545.87
Tennessee State University	Biomedical Research and Research Training	93.859 / 2R25GM060190		3,866.73
Passed Through University of Cincinnati				
University of Tennessee	Applied Toxicological Research and Testing	93.114 / A074500015806		7,803.61
University of Tennessee	NIEHS Hazardous Waste Worker Health and Safety Training	93.142 / 5U45ES006184-16		363,635.29
Passed Through Howard University				
Tennessee State University	AIDS Education and Training Centers	93.145 / 5H4AH00066-05-00		178,158.02
Passed Through Boys and Girls Club of America				
University of Tennessee	Abstinence Education Program	93.235 / Being the Best		53,977.42
Passed Through University of Kentucky				
University of Tennessee	Mental Health Research Grants	93.242 / 3046965300-08-103		(242.37)
Passed Through Pacific Institute for Research and Evaluation				
University of Tennessee	Substance Abuse and Mental Health Services-Access to Recovery	93.275 / TN Tri-Regional Coal		1,213.00
Passed Through Child and Family Services of Knox County				
University of Tennessee	Abandoned Infants	93.551 / Great Starts 07		18,699.30
University of Tennessee	Promoting Safe and Stable Families	93.556 / Bridging the Gap		6,344.69
University of Tennessee	Adoption Opportunities	93.652 / Youth Open 07		3,812.24
Passed Through National Collegiate Athletic Association				
Tennessee State University	Community Services Block Grant_Discretionary Awards	93.570 / 93-150		1,105.00
Passed Through Shelby County Government				
University of Memphis	Head Start	93.600 / CA084475		453,673.91

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through National Association of State Boards of Education				
Education	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	93.938 / U58/DP000447-01		5,260.75
Passed Through United Way of the Mid South				
University of Memphis	HIV Prevention Activities_Health Department Based	93.940 / UWROYHIV	\$ 10,546.13	
University of Memphis	HIV Prevention Activities_Health Department Based	93.940 / Advance Account	4,940.29	15,486.42
Passed Through North Carolina Division of Vocational Rehabilitation Services				
University of Tennessee	Block Grants for Community Mental Health Services	93.958 / DVR#00567		6,214.79
Passed Through University of Kentucky Research Foundation				
East Tennessee State University	Geriatric Education Centers	93.969 / 3048103875-08-147		68,288.14
Passed Through University of Illinois				
University of Tennessee	Univ Illinois - 2006-05371-03 - Campbell	N.A. / 2006-05371-03		4,567.33
Subtotal Pass-Through Programs			\$	1,367,007.93
Subtotal Department of Health and Human Services			\$	676,191,428.34

Corporation for National and Community Service

Direct Programs

Finance and Administration	State Commissions	94.003		\$ 290,240.05
Education	Learn and Serve America_School and Community Based Programs	94.004	\$ 329,035.07	
Finance and Administration	Learn and Serve America_School and Community Based Programs	94.004	274,120.54	603,155.61
Finance and Administration	AmeriCorps	94.006		2,590,755.86
Finance and Administration	Planning and Program Development Grants	94.007		67,297.32
Finance and Administration	Training and Technical Assistance	94.009		107,382.08
Tennessee State University	Volunteers in Service to America	94.013		13,661.37
Subtotal Corporation for National and Community Service			\$	3,672,492.29

Department of Homeland Security

Direct Programs

Military	State Domestic Preparedness Equipment Support Program	97.004		\$ 835,819.96
Military	Urban Areas Security Initiative	97.008		3,261,367.02
Tennessee Wildlife Resources Agency	Boating Safety Financial Assistance	97.012		2,876,630.00
Military	Pre-Disaster Mitigation (PDM) Competitive Grants	97.017		1,927,887.35

State of Tennessee
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For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
University of Memphis	National Fire Academy Educational Program	97.019		6,719.60
Economic and Community Development	Community Assistance Program State Support Services Element (CAP-SSSE)	97.023		137,145.86
Military	Flood Mitigation Assistance	97.029		(16,500.00)
Labor and Workforce Development	Disaster Unemployment Assistance	97.034		43,093.00
Military	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	97.036		4,523,712.87
Commerce and Insurance	First Responder Counter-Terrorism Training Assistance	97.038		25,955.14
Military	Hazard Mitigation Grant	97.039		661,549.00
Environment and Conservation	National Dam Safety Program	97.041		479,450.28
Military	Emergency Management Performance Grants	97.042		2,973,674.92
University of Memphis	Competitive Training Grants	97.068	\$ 1,482,321.13	
University of Tennessee	Competitive Training Grants	97.068	1,665,876.16	3,148,197.29
Economic and Community Development	Map Modernization Management Support	97.070		70,082.20
Military	Rail and Transit Security Grant Program	97.075		121,160.01
Military	Homeland Security Research Testing, Evaluation, and Demonstration of Technologies Related to Nuclear Detection	97.077		334,238.90
Tennessee Housing Development Agency	Disaster Housing Assistance Grant	97.109		830,559.65
Subtotal Direct Programs			\$	22,240,743.05
Passed Through New Mexico State University				
University of Tennessee	State Domestic Preparedness Equipment Support Program	97.004 / Q-01237	\$	785,029.08
Passed Through Louisiana State University				
University of Tennessee	State and Local Homeland Security Training Program	97.005 / 2006-GN-T6-K001		32,033.57
University of Tennessee	Homeland Security Preparedness Technical Assistance Program	97.007 / Subaward #:3043		20,606.64
Passed Through Eastern Kentucky University				
East Tennessee State University	Competitive Training Grants	97.068 / ECU 07-317		156,727.79
Passed Through City of Knoxville				
University of Tennessee	Metropolitan Medical Response System	97.071 / CO60149	\$ 2,642.63	
University of Tennessee	Metropolitan Medical Response System	97.071 / C060150	3,093.71	5,736.34
Subtotal Pass-Through Programs			\$	1,000,133.42
Subtotal Department of Homeland Security			\$	23,240,876.47

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
United States Agency for International Development				
Passed Through IRG and Teltra Tech Joint Venture				
East Tennessee State University	USAID Development Partnerships for University Cooperation and Development	98.012 / 04-11-IOTWS-06	\$	14,286.71
Subtotal United States Agency for International Development			\$	14,286.71
Other Federal Assistance				
Office of National Drug Control Policy				
Passed Through Laurel County Fiscal Court				
Alcoholic Beverage Commission	Appalachia High Intensity Drug Trafficking Area	N.A. / I5PAPP501Z	\$	1,419.32
District Attorneys General Conference	Appalachia High Intensity Drug Trafficking Area	N.A. / I4PAPP501		112,691.58
District Attorneys General Conference	Appalachia High Intensity Drug Trafficking Area	N.A. / I6PAPP501		4,155.25
District Attorneys General Conference	Appalachia High Intensity Drug Trafficking Area	N.A. / I7PAPP501		369.00
Safety	Appalachia High Intensity Drug Trafficking Area	N.A. / I5PAPP501		41,437.98
Tennessee Bureau of Investigation	Appalachia High Intensity Drug Trafficking Area	N.A. / I4-PAPP501		150.00
Tennessee Bureau of Investigation	Appalachia High Intensity Drug Trafficking Area	N.A. / I5-PAPP501		20,000.00
Tennessee Bureau of Investigation	Appalachia High Intensity Drug Trafficking Area	N.A. / I7-PAPP501		245,150.56
Tennessee Bureau of Investigation	Appalachia High Intensity Drug Trafficking Area	N.A. / I8-PAPP501	288,883.12	\$ 714,256.81
Subtotal Office of National Drug Control Policy			\$	714,256.81
Tennessee Valley Authority				
Direct Programs				
Pellissippi State Technical Community College	Tennessee Valley Region-Economic Development	62.004	\$	129,393.20
Environment and Conservation Military	TVA Ocoee Trust Fund	N.A. / TV-63501		112,432.93
University of Tennessee	Radiological Emergency Response	N.A. / 99997954		1,004,049.34
University of Tennessee	TVA - Disability Awareness - Long	N.A. / N.A.		2,190.00
University of Tennessee	TVA - Shoopman - 2007	N.A. / N.A.		12,236.00
University of Tennessee	TVA NO98 Stormwater Mgt-Vandergriff	N.A. / RELEASE 80		807.31
University of Tennessee	TVA Release No. 25 - Gangaware	N.A. / #99998950-Rel. No. 25	\$	25,443.13
University of Tennessee	TVA-Release No. 55 - Gangaware	N.A. / #99998950-Rel. No. 55	14,068.44	39,511.57
University of Tennessee	TVA-#00020810-Pond Creek-Walker	N.A. / Tracking #79585		16,910.40
University of Tennessee	TVA-IPS-TMEP	N.A. / N.A.		5,000.02
University of Tennessee	TVA-Samab	N.A. / #99998950-Rel. No. 2		28,838.86
Subtotal Tennessee Valley Authority			\$	1,351,369.63
Subtotal Other Federal Assistance			\$	2,065,626.44
Total Unclustered Programs			\$	2,405,057,480.58

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Research and Development Cluster				
Department of Agriculture				
Agricultural Research Service				
Direct Programs				
Tennessee State University	Agricultural Research_Basic and Applied Research	10.001	\$ 321,252.91	
University of Memphis	Agricultural Research_Basic and Applied Research	10.001	15,974.86	
University of Tennessee	Agricultural Research_Basic and Applied Research	10.001	828,370.39	\$ 1,165,598.16
Subtotal Direct Programs				\$ 1,165,598.16
Passed Through University of Wisconsin at Madison				
University of Tennessee	Agricultural Research_Basic and Applied Research	10.001 / USDA 5819354450	\$ 7,889.95	
Subtotal Pass-Through Programs				\$ 7,889.95
Subtotal Agricultural Research Service				\$ 1,173,488.11
Cooperative State Research, Education, and Extension Service				
Direct Programs				
Tennessee State University	Grants for Agricultural Research, Special Research Grants	10.200	\$ 8,812.00	
University of Tennessee	Grants for Agricultural Research, Special Research Grants	10.200	264,647.54	\$ 273,459.54
Tennessee State University	Payments to 1890 Land-Grant Colleges and Tuskegee University	10.205		2,035,852.77
East Tennessee State University	Grants for Agricultural Research_Compertitive Research Grants	10.206	\$ 35,007.67	
Tennessee State University	Grants for Agricultural Research_Compertitive Research Grants	10.206	130,404.60	
Tennessee Technological University	Grants for Agricultural Research_Compertitive Research Grants	10.206	84,436.86	
University of Tennessee	Grants for Agricultural Research_Compertitive Research Grants	10.206	1,294,450.02	1,544,299.15
Tennessee State University	1890 Institution Capacity Building Grants	10.216		510,397.04
University of Tennessee	Higher Education Challenge Grants	10.217		(11,879.58)
University of Tennessee	Biotechnology Risk Assessment Research	10.219		288,758.72
Tennessee State University	Integrated Programs	10.303	\$ 276,262.96	
University of Tennessee	Integrated Programs	10.303	6,566.38	282,829.34
Subtotal Direct Programs				\$ 4,923,716.98
Passed Through South Dakota State University				
University of Tennessee	Grants for Agricultural Research, Special Research Grants	10.200 / 3FE042	\$ 19,070.98	

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through Southern Regional Aquaculture Center				
University of Memphis	Grants for Agricultural Research, Special Research Grants	10.200 / 2004 38500 14387	\$ 2,772.22	
University of Memphis	Grants for Agricultural Research, Special Research Grants	10.200 / 2005-38500-15815	14,098.59	16,870.81
Passed Through University of Florida				
University of Tennessee	Grants for Agricultural Research, Special Research Grants	10.200 / UF IFAS 68759		14,262.22
Passed Through University of Georgia				
University of Tennessee	Grants for Agricultural Research, Special Research Grants	10.200 / RD318-215/3500088	\$ 4,318.67	
University of Tennessee	Grants for Agricultural Research, Special Research Grants	10.200 / RD309-061/9039907	37,852.83	42,171.50
University of Tennessee	Grants for Agricultural Research_ Competitive Research Grants	10.206 / RC2932933504738		4,702.15
Passed Through Virginia Polytechnic Institute and State University				
University of Tennessee	Grants for Agricultural Research, Special Research Grants	10.200 / CR-19121-428201		(24.92)
University of Tennessee	Grants for Agricultural Research_ Competitive Research Grants	10.206 / CR19121428195		86,662.48
University of Tennessee	Integrated Programs	10.303 / CR19121428209		88,237.56
Passed Through Cornell University				
University of Tennessee	Grants for Agricultural Research_ Competitive Research Grants	10.206 / 47818-8060		24,889.15
University of Tennessee	Integrated Programs	10.303 / 459377665		19,444.59
Passed Through University of Delaware				
University of Tennessee	Grants for Agricultural Research_ Competitive Research Grants	10.206 / SUBGRANT #6181		22,516.41
Passed Through University of Massachusetts				
University of Tennessee	Grants for Agricultural Research_ Competitive Research Grants	10.206 / 04003071A00	\$ (437.08)	
University of Tennessee	Grants for Agricultural Research_ Competitive Research Grants	10.206 / 05003124A00	32,630.92	32,193.84
Passed Through Fort Valley State University				
Tennessee State University	1890 Institution Capacity Building Grants	10.216 / 2003-38814-14099		5,500.74
Passed Through North Carolina Agricultural and Technical State University				
Tennessee State University	1890 Institution Capacity Building Grants	10.216 / 2006-38814-17429		17,074.37
Passed Through University of North Carolina				
University of Tennessee	Higher Education Challenge Grants	10.217 / 2006134202		48,896.08

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through University of Kentucky			
University of Tennessee	Biotechnology Risk Assessment Research	10.219 / 304803920007119	60,508.86
Passed Through Iowa State University			
University of Tennessee	Integrated Programs	10.303 / 416232	35,746.92
Passed Through North Carolina State University			
University of Tennessee	Integrated Programs	10.303 / 2004150102	6,570.71
Passed Through Rutgers, The State University of New Jersey			
University of Memphis	Integrated Programs	10.303 / SUB 3043 PO S852056	766.75
Passed Through Texas Agricultural and Mechanical University			
Tennessee State University	Integrated Programs	10.303 / 2004-51130-03114	10,842.95
Passed Through Texas Agriculture Extension			
University of Tennessee	Integrated Programs	10.303 / 450033	1,986.84
Subtotal Pass-Through Programs			<u>\$ 558,890.99</u>
Subtotal Cooperative State Research, Education, and Extension Service			<u>\$ 5,482,607.97</u>
Economic Research Service			
Direct Programs			
Middle Tennessee State University	Agricultural and Rural Economic Research	10.250	\$ 4,345.05
Tennessee State University	Agricultural and Rural Economic Research	10.250	8,990.25
University of Tennessee	Agricultural and Rural Economic Research	10.250	53,398.94
Subtotal Direct Programs			<u>\$ 66,734.24</u>
Passed Through Board of Regents of The University of Wisconsin System			
Middle Tennessee State University	Agricultural and Rural Economic Research	10.250 / F184833, UW Acct. 144-PA53	\$ 18,736.22
Passed Through Mississippi State University			
University of Tennessee	Agricultural and Rural Economic Research	10.250 / 018000-321104-02	23,336.39
Passed Through University of Mississippi			
University of Tennessee	Agricultural and Rural Economic Research	10.250 / 018000-321104-02	16,308.19
Subtotal Pass-Through Programs			<u>\$ 58,380.80</u>
Subtotal Economic Research Service			<u>\$ 125,115.04</u>

State of Tennessee
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For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Farm Service Agency			
Direct Programs			
University of Tennessee	Long Term Standing Agreements for Storage, Transportation and Lease	10.999	\$ 198,425.27
Subtotal Direct Programs			\$ 198,425.27
Passed Through South Dakota University			
University of Tennessee	Long Term Standing Agreements for Storage, Transportation and Lease	10.999 / 3TF050	\$ 1,294.30
Subtotal Pass-Through Programs			\$ 1,294.30
Subtotal Farm Service Agency			\$ 199,719.57
Food and Nutrition Service			
Passed Through Association of State and Territorial Health Nutrition Directors			
University of Tennessee	Team Nutrition Grants	10.574 / Assoc of State & Ter	\$ 26,183.85
Subtotal Food and Nutrition Service			\$ 26,183.85
Foreign Agricultural Service			
Direct Programs			
University of Tennessee	Cochran Fellowship Program- International Training-Foreign Participant	10.962	\$ 26,153.08
Subtotal Foreign Agricultural Service			\$ 26,153.08
Forest Service			
Direct Programs			
University of Tennessee	Forestry Research	10.652	\$ 426,171.83
University of Memphis	Cooperative Forestry Assistance	10.664	\$ 21,874.34
University of Tennessee	Cooperative Forestry Assistance	10.664	127,510.74
University of Tennessee	Forest Health Protection	10.680	77,302.89
Subtotal Forest Service			\$ 652,859.80
Natural Resources Conservation Service			
Direct Programs			
University of Tennessee	Soil and Water Conservation	10.902	\$ 42,702.80
Subtotal Direct Programs			\$ 42,702.80
Passed Through Hull-York Lakeland Resource Conservation and Development			
Tennessee Technological University	Resource Conservation and Development	10.901 / N.A.	\$ 8,404.27

State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Subtotal Pass-Through Programs			\$ 8,404.27
Subtotal Natural Resources Conservation Service			\$ 51,107.07
Rural Housing Service			
Direct Programs			
University of Tennessee	The Rural Development (RD) Multi-Family Housing Revitalization Demonstration Program (MPR)	10.447	\$ 56.03
Subtotal Rural Housing Service			\$ 56.03
Rural Development			
Passed Through Iowa State University			
University of Tennessee	Value-Added Producer Grants	10.352 / 412-30-54	\$ 29,370.00
Subtotal Rural Development			\$ 29,370.00
Other Programs			
Direct Programs			
University of Tennessee	USDA ARS 5864357194 Cotton Prop-Vogt	N.A. / 58-6435-7-194	\$ 20,971.41
University of Tennessee	USDA CSATN4424 Energy Strategy-Walsh	N.A. / CASTN4424	9,198.63
University of Tennessee	USDA CSATN4424 Engrly Strtgy 2008 Walsh	N.A. / CASTN4424 2008	23,813.53
University of Tennessee	USDA FS 04CS11083133010 YR 4-Schlarbaum	N.A. / 04CS11083133010 YR4	3,993.34
University of Tennessee	USDA FS 04DG11083150050 Cnker-Schlarbaum	N.A. / 86354	10,924.91
University of Tennessee	USDA FS 05CR11330128204 Trends-Franzreb	N.A. / SRS05CR11330128204	2,347.12
University of Tennessee	USDA FS 05PA11083150070 Imdclprd-Grant	N.A. / 05PA11083150070	108,543.18
University of Tennessee	USDA FS 06CS11080400006 Cherokee-Fly	N.A. / 06CS11080400006	28,220.88
University of Tennessee	USDA FS 6CS11090100012 Btrrnt-Schlarbaum	N.A. / 06CS11090100012	361.69
University of Tennessee	USDA Household Food Demand-Yen	N.A. / 58-4000-7-0029	3,846.75
University of Tennessee	USDA NRCS 683A754136 Biomass-Womac	N.A. / NRCS 68-3A75-4-136	124,020.06
University of Tennessee	USDA NRCS-685C162066-Ammons	N.A. / 68-5C16-2-066	5,412.91
University of Tennessee	USDA-05-PA-11081209-040-Anderson	N.A. / 05-PA-11081209-040	9,644.23
University of Tennessee	USDA-ERS Homescan Data-Yen	N.A. / 43-3AEM-2-80063 AMD3	837.26
University of Tennessee	USDA-SCA 58-6435-6-085-Bhat - Matching	N.A. / SCA-58-6435-06-085	24,336.95
Subtotal Direct Programs			\$ 376,472.85
Passed Through Virginia Polytechnic Institute and State University			
University of Tennessee	Initiative for Future Agriculture and Food Systems	10.302 / TRACKING #72500	\$ 0.64

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through Cumberland County				
University of Tennessee	Cumberland County-Roanne StateCo-DeCorse	N.A. / Phase I Survey@Roane		2,075.52
Passed Through University of Florida				
University of Tennessee	Un of FL IR4 Liaison-Performance Thompson	N.A. / UF IFAS 00062585		1,122.19
University of Tennessee	UN of FL Pathogens Tomato-Ownley/Hodges	N.A. / PO# 6015-705		4,413.44
Subtotal Pass-Through Programs			\$	<u>7,611.79</u>
Subtotal Other Programs			\$	<u>384,084.64</u>
Subtotal Department of Agriculture			\$	<u>8,150,745.16</u>
Department of Commerce				
National Oceanic and Atmospheric Administration				
Direct Programs				
University of Tennessee	Center for Sponsored Coastal Ocean Research_Coastal Ocean Program	11.478	\$	96,244.35
Subtotal Direct Programs			\$	<u>96,244.35</u>
Passed Through Bowling Green State University				
University of Tennessee	Sea Grant Support	11.417 / 60008566	\$	6,638.89
University of Tennessee	Sea Grant Support	11.417 / NOAA 60013421-01	<u>95.40</u>	\$ 6,734.29
Passed Through University of Florida				
University of Tennessee	Sea Grant Support	11.417 / 00060630		74,623.16
Passed Through State University of New York				
University of Tennessee	Center for Sponsored Coastal Ocean Research_Coastal Ocean Program	11.478 / 1050638/37516		92,778.01
Subtotal Pass-Through Programs			\$	<u>174,135.46</u>
Subtotal National Oceanic and Atmospheric Administration			\$	<u>270,379.81</u>
National Institute for Standards and Technology				
Direct Programs				
Tennessee Technological University	Measurement and Engineering Research and Standards	11.609	\$	34,310.19
University of Tennessee	Measurement and Engineering Research and Standards	11.609	45,664.65	\$ 79,974.84
Subtotal National Institute for Standards and Technology			\$	<u>79,974.84</u>

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Other Programs			
Direct Programs			
University of Tennessee	NOAA DG133F06SE4908 Histophlgy- Rotstein	N.A. / DG133F06SE4908	\$ 3,422.06
Subtotal Other Programs			\$ 3,422.06
Subtotal Department of Commerce			\$ 353,776.71
Department of Defense			
Department of the Army, Office of the Chief of Engineers			
Direct Programs			
University of Tennessee	Navigation Projects	12.107	\$ 33,292.41
East Tennessee State University	Collaborative Research and Development	12.114	5,312.80
Subtotal Department of the Army, Office of the Chief of Engineers			\$ 38,605.21
Department of the Navy, Office of the Chief of Naval Research			
Direct Programs			
Tennessee State University	Basic and Applied Scientific Research	12.300	\$ 432,034.61
Tennessee Technological University	Basic and Applied Scientific Research	12.300	180,849.47
University of Memphis	Basic and Applied Scientific Research	12.300	52,991.41
University of Tennessee	Basic and Applied Scientific Research	12.300	1,620,149.58
Subtotal Direct Programs			\$ 2,286,025.07
Passed Through Battele Memorial Institute			
University of Memphis	Basic and Applied Scientific Research	12.300 / TCN 07192	\$ 122,454.01
Passed Through College of William and Mary			
University of Tennessee	Basic and Applied Scientific Research	12.300 / UTN3469/GRT#734691	28,368.15
Passed Through Florida Atlantic University			
University of Tennessee	Basic and Applied Scientific Research	12.300 / Agreement #URG23	125,663.36
Passed Through Mississippi State University			
Tennessee Technological University	Basic and Applied Scientific Research	12.300 / 060700-360079-01 Mod No 1	6,745.00
Passed Through University of California			
University of Tennessee	Basic and Applied Scientific Research	12.300 / SA5506-11398	37,833.45
Passed Through University of Connecticut			
University of Tennessee	Basic and Applied Scientific Research	12.300 / ID NO 5472	8,708.99

**State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through University of Minnesota				
University of Tennessee	Basic and Applied Scientific Research	12.300 / R9106002101		8,579.29
Subtotal Pass-Through Programs			\$	338,352.25
Subtotal Department of the Navy, Office of the Chief of Naval Research			\$	2,624,377.32
U.S. Army Medical Command				
Direct Programs				
East Tennessee State University	Military Medical Research and Development	12.420	\$ 217,799.17	
Tennessee State University	Military Medical Research and Development	12.420		124,572.69
University of Memphis	Military Medical Research and Development	12.420		(202,920.60)
University of Tennessee	Military Medical Research and Development	12.420	649,165.83	\$ 788,617.09
Subtotal Direct Programs			\$	788,617.09
Passed Through Ohio State University Research				
University of Tennessee	Military Medical Research and Development	12.420 / W81XWH0710273		\$ 68,598.16
Passed Through Regents of the University of Michigan				
East Tennessee State University	Military Medical Research and Development	12.420 / F009464	\$ 105,759.99	
East Tennessee State University	Military Medical Research and Development	12.420 / W81XWH-06-2-0044	156,150.42	261,910.41
Passed Through University of Connecticut				
University of Tennessee	Military Medical Research and Development	12.420 / PSA 52431		2,804.95
Passed Through University of Nebraska				
University of Memphis	Military Medical Research and Development	12.420 / 35-1905-2016-004		(995.70)
Subtotal Pass-Through Programs			\$	332,317.82
Subtotal U.S. Army Medical Command			\$	1,120,934.91
U.S. Army Materiel Command				
Direct Programs				
Tennessee State University	Basic Scientific Research	12.431	\$ 442,616.59	
Tennessee Technological University	Basic Scientific Research	12.431		212,827.99
University of Memphis	Basic Scientific Research	12.431		859,539.10
University of Tennessee	Basic Scientific Research	12.431	292,076.81	\$ 1,807,060.49
Subtotal Direct Programs			\$	1,807,060.49

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through Battelle Memorial Institute				
University of Memphis	Basic Scientific Research	12.431 / ARO Via Battelle	\$ 213,948.78	
University of Memphis	Basic Scientific Research	12.431 / TCN 06103	<u>(703.08)</u>	\$ 213,245.70
Passed Through University of California Berkley				
University of Memphis	Basic Scientific Research	12.431 / SA5213 11807		82,914.90
Passed Through University of Massachusetts				
University of Tennessee	Basic Scientific Research	12.431 / 05-002827 A00		179.78
Passed Through University of Virginia				
University of Tennessee	Basic Scientific Research	12.431 / GG10829-126149		<u>3,813.45</u>
Subtotal Pass-Through Programs			<u>\$</u>	<u>300,153.83</u>
Subtotal U.S. Army Materiel Command			<u>\$</u>	<u>2,107,214.32</u>
Department of the Air Force, Materiel Command				
Direct Programs				
University of Memphis	Air Force Defense Research Sciences Program	12.800	\$ 19,048.15	
University of Tennessee	Air Force Defense Research Sciences Program	12.800	112,589.28	<u>\$ 131,637.43</u>
Subtotal Department of the Air Force, Materiel Command			<u>\$</u>	<u>131,637.43</u>
National Security Agency				
Direct Programs				
Middle Tennessee State University	Mathematical Sciences Grants Program	12.901	\$	10,004.38
University of Memphis	Information Security Grant Program	12.902		<u>17,556.05</u>
Subtotal Direct Programs			<u>\$</u>	<u>27,560.43</u>
Passed Through University of Texas at Austin				
University of Memphis	Language Grant Program	12.900 / UTA07784	<u>\$</u>	<u>46,504.63</u>
Subtotal Pass-Through Programs			<u>\$</u>	<u>46,504.63</u>
Subtotal National Security Agency			<u>\$</u>	<u>74,065.06</u>
Advanced Research Projects Agency				
Direct Programs				
University of Tennessee	Research and Technology Development	12.910	\$	4,047.36
Subtotal Advanced Research Projects Agency			<u>\$</u>	<u>4,047.36</u>

State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Other Programs			
Direct Programs			
Tennessee Technological University	Modeling Capacity Fade and Lifetime of Lithium-ion Batteries for Satellite Applications	N.A. / NRO-000-06-R-0180	\$ 291,225.14
Tennessee Technological University	Advanced Portable Power Institute - Phase 2	N.A. / W15P7T-07-C-P218	456,171.07
Tennessee Technological University	Advanced Portable Power Institute	N.A. / W909MY-06-C-0040	308,570.86
Tennessee Technological University	Ecological Assessment of Wetland Inventory at Fort Campbell, KY	N.A. / W912DY-07-2-0045	65,708.85
University of Memphis	Development of Deposit to Discovery to Delivery A User Focused Infrastructure for Content Management in an ADL Environment	N.A. / N61339 07 2 0001	140,858.23
University of Memphis	Integration of SCORM and ITS JADL Cooperative Agreement	N.A. / N61339 07 2 0001	131,975.99
University of Tennessee	AF F40600-00-D-0001/0026 Schulz	N.A. / F40600-00-D-00010026	2,421.57
University of Tennessee	AF F40600-00-D-0001/0029 Stewart Jd	N.A. / F40600-00-D-00010029	474,737.43
University of Tennessee	AF F40600-00-D-0001-0001/0030 Bomar	N.A. / F40600-00-D-00010030	7,152.08
University of Tennessee	AF FA8750-06-1-0239-Dongarra	N.A. / FA8750-06-1-0239	32,196.75
University of Tennessee	AF FA9101-06-D-0001/0001 Moeller	N.A. / FA9101-06-D-0001/001	126,963.18
University of Tennessee	AF FA9101-06-D-0001/0002 Bomar	N.A. / FA9101-06-D-0001/002	89,619.82
University of Tennessee	AF-FA7014-06-D-0019-T7 Dace	N.A. / AF-FA7014-06-D-0019-	2,825,471.91
University of Tennessee	Army Bimolecular Architectures-Stewart	N.A. / W911NF0810107	15,764.09
University of Tennessee	Army CERL CESU Vehicle Tracking-Ayers	N.A. / W9132T06Z0005	71,787.43
University of Tennessee	Army CERL/CESU Vehicle Dynamics-Ayers	N.A. / W9132T-08-2-0004	54,039.15
University of Tennessee	Army Contract DAMD17-03-1-0141	N.A. / DAMD17-03-1-0141	255.64
University of Tennessee	Army DACA420320002-Vehicle Impcs-Ayers	N.A. / DACA420320002 MOD7	293.45
University of Tennessee	Army Grant W81XHW-05-1-0227	N.A. / W81XHW-05-1-0227	732,559.58
University of Tennessee	Army Grant W81XWH-0410156	N.A. / W81XWH-0410156	32,956.29
University of Tennessee	Army Grant W81XWH-0510409-Fox	N.A. / W81XWH-0510409	20,446.09
University of Tennessee	Army W81XWH05C0017 Security-Moore	N.A. / W81XWH-05-C-0017	165,972.13
University of Tennessee	Army W81XWH0610471 Sand Flies-Moulton	N.A. / W81XWH0610471	32,968.85
University of Tennessee	Army W912HZ-05-P-0086 Perfect	N.A. / W912HZ-05-P-0086	19,404.32
University of Tennessee	FA9101-06-D-0001/0003 Corda	N.A. / FA9101-06-D-0001/003	448,711.49
University of Tennessee	IPA-AF-Balven	N.A. / N.A.	221,849.49
University of Tennessee	IPA-USAF-AFMC-ESC Ja Cunningham	N.A. / N.A.	112,679.73
University of Tennessee	MCSC-M67854-05-D-5109-ADT - Riblett	N.A. / M67854-05-D-5109-T01	28,869.35
University of Tennessee	Navy N00014-04-1-0797 - Qi	N.A. / N00014-04-1-0797	27,716.40
University of Tennessee	ONR #SP010302D0014 Coranet-Weiss	N.A. / 85255	4,939.22
University of Tennessee	ONR SP0302D0014 Cheese Sprd-Zivanovic	N.A. / SP10302D0014	30,173.24
University of Tennessee	US Army CorpsEng-W912HQ-08-C-0009-Parker	N.A. / W912HQ-08-C-0009	77,459.46
University of Tennessee	USAF Res Lab FA750-06-2-0185-04-Peterson	N.A. / FA87500610185P00004	105,413.58
Subtotal Direct Programs			\$ 7,157,331.86

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Academy of Applied Science			
Tennessee State University	Research and Engineering Apprentice Program	N.A. / DAAH04-93-G-0163	\$ 4,993.04
Passed Through Carnegie Mellon University			
University of Memphis	Department of Defense Content Object Repository Discovery and Registration Architecture	N.A. / N41756 01 D 7456	(935.26)
Passed Through Georgia Institute of Technology			
University of Tennessee	Ga Tech - R8429-G1 - Lee	N.A. / R8429-G1	34,227.41
Passed Through Mississippi State University			
University of Tennessee	MSU - PET2 Core Year 8 - Dongarra	N.A. / 302180-060808-021000	813,021.68
Passed Through Pennsylvania State University			
Tennessee State University	Network Battlefield Sensors Modeling	N.A. / DTRA01-03-D-0010	1,320.01
Passed Through University of Mississippi			
Tennessee Technological University	Validating Prototype Global Precipitation Measurement Data Product in the SERVIR System	N.A. / UM Subcontract No 08-09-029	27,691.26
Passed Through University of North Carolina			
University of Tennessee	NCST 2004179901 Theoretical Trtm-Stewart	N.A. / 2004179901	3,387.55
Passed Through Vanderbilt University			
University of Tennessee	Vanderbilt Univ Sub# 19192-S1 L Davis	N.A. / SUB.#19192-S1	217,369.39
Subtotal Pass-Through Programs			\$ 1,101,075.08
Subtotal Other Programs			\$ 8,258,406.94
Subtotal Department of Defense			\$ 14,359,288.55
Department of Housing and Urban Development			
Office of Community Planning and Development			
Passed Through Community Development Corporation of Northeast Tennessee			
East Tennessee State University	Rural Housing and Economic Development	14.250 / RH-00-TN-1-0053	\$ 23,024.19
Subtotal Office of Community Planning and Development			\$ 23,024.19
Office of Policy Development and Research			
Direct Programs			
University of Tennessee	Early Doctoral Student Research Grants	14.517	\$ 11,377.05

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Subtotal Office of Policy Development and Research			\$ 11,377.05
Subtotal Department of Housing and Urban Development			\$ 34,401.24
Department of the Interior			
Bureau of Indian Affairs			
Direct Programs			
University of Tennessee	Fish, Wildlife, and Parks Programs on Indian Lands	15.039	\$ 6,185.31
Subtotal Bureau of Indian Affairs			\$ 6,185.31
Office of Surface Mining Reclamation and Enforcement			
Direct Programs			
University of Tennessee	Applied Science Program Cooperative Agreements Related to Coal Mining and Reclamation	15.255	\$ 56,401.42
Subtotal Office of Surface Mining Reclamation and Enforcement			\$ 56,401.42
Fish and Wildlife Service			
Direct Programs			
Tennessee Technological University	Fish and Wildlife Management Assistance	15.608	\$ 91,577.69
Tennessee Technological University	Cooperative Endangered Species Conservation Fund	15.615	1,733.23
University of Tennessee	Coastal Program	15.630	512.40
Tennessee Technological University	Conservation Grants Private Stewardship for Imperiled Species	15.632	22,891.18
Tennessee Technological University	Migratory Bird Joint Ventures	15.637	998.77
Subtotal Direct Programs			\$ 117,713.27
Passed Through National Fish and Wildlife Foundation			
University of Memphis	Fish and Wildlife Management Assistance	15.608 / 2006-0094-006	\$ 12,320.82
Passed Through Cornell University			
University of Tennessee	Fish and Wildlife Management Assistance	15.608 / 523438613	2,556.41
Passed Through The Nature Conservancy			
Tennessee Technological University	Cooperative Endangered Species Conservation Fund	15.615 / Amendment 1	54,295.60
Subtotal Pass-Through Programs			\$ 69,172.83
Subtotal Fish and Wildlife Service			\$ 186,886.10

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Geological Survey				
Direct Programs				
University of Tennessee	Assistance to State Water Resources Research Institutes	15.805	\$	67,677.20
University of Memphis	Earthquake Hazards Reduction Program	15.807		801,412.70
Tennessee Technological University	U.S. Geological Survey_ Research and Data Collection	15.808	\$	11,915.36
University of Memphis	U.S. Geological Survey_ Research and Data Collection	15.808		77,053.52
University of Tennessee	U.S. Geological Survey_ Research and Data Collection	15.808		583,255.69
University of Tennessee	National Cooperative Geologic Mapping Program	15.810		27,784.92
Tennessee Technological University	Cooperative Research Units Program	15.812		13,388.43
Subtotal Direct Programs				\$ 1,582,487.82
Passed Through University of Florida				
University of Tennessee	U.S. Geological Survey_ Research and Data Collection	15.808 / 00059611	\$	35,439.17
Subtotal Pass-Through Programs				\$ 35,439.17
Subtotal Geological Survey				\$ 1,617,926.99
National Park Service				
Direct Programs				
Tennessee Technological University	Outdoor Recreation_Acquisition, Development and Planning	15.916	\$	36,676.43
University of Tennessee	Outdoor Recreation_Acquisition, Development and Planning	15.916		129,711.73
University of Tennessee	Rivers, Trails and Conservation Assistance	15.921		5,314.13
East Tennessee State University	National Center for Preservation Technology and Training	15.923		1,024.48
Tennessee Technological University	American Battlefield Protection	15.926		110.25
Subtotal Direct Programs				\$ 172,837.02
Passed Through Kansas State University				
University of Tennessee	Native American Graves Protection and Repatriation Act	15.922 / Taylor Mound 14DP3	\$	6,026.02
Subtotal Pass-Through Programs				\$ 6,026.02
Subtotal National Park Service				\$ 178,863.04
Other Programs				
Direct Programs				
Tennessee Technological University	Wildlife Conservation and Appreciation	15.617	\$	4,380.70

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Middle Tennessee State University	Administrative History of the Women's Rights to National Historical Park	N.A. / H0400000014/J1955070008	4,227.56
Middle Tennessee State University	Archeological Survey and Condition Assessment Project	N.A. / H5000050500/J5130080018	1,756.72
Middle Tennessee State University	Archeological Survey and Condition Assessment Project	N.A. / H5000050500/J5130070012	5,148.85
Middle Tennessee State University	Yam Eradication Site Restoration	N.A. / H5000030300/J5590040040	2,025.00
Tennessee State University	Water Resources Investigations	N.A. / 04E4TN25250041	(54,894.76)
Tennessee Technological University	Endocrine Disruption Studies	N.A. / 07ERSA0706/0724860038	3,736.00
Tennessee Technological University	Protocol Development for Long-Term Monitoring of Rare Fish at Big South NRR and Obed Wild	N.A. / H5000050330 / J513060010	18,402.58
Tennessee Technological University	Threatened or Endangered Aquatic Insect Survey	N.A. / H5000050330 / J5640060001	8,671.51
Tennessee Technological University	Development of a Geo-Referenced Database to Identify and Inventory Wetlands at Little River	N.A. / H5000050330/J2113060007/0001	32,726.95
University of Tennessee	NIFC-NPS-Grissino-Mayer	N.A. / J5460 06 0108	52,152.54
University of Tennessee	NPS - J5130-07-0019 - Wofford	N.A. / J5130-07-0019	10,862.91
University of Tennessee	NPS - J5130-07-0021-Hollenbach	N.A. / J5130-07-0021	5,315.89
University of Tennessee	NPS CESU J2340060005 Advisor-Schlarbaum	N.A. / J2340060005 CESU	4,722.48
University of Tennessee	NPS H5530040057 Restoration-Schlarbaum	N.A. / H5530040057	35,067.00
University of Tennessee	NPS Hemlock Woolly J5460050037-Parkman	N.A. / J5460050037	32,360.98
University of Tennessee	NPS J5536030315-Mod 14-Clark	N.A. / 83463	240.87
University of Tennessee	NPS Obed River Mapping-Ayers	N.A. / J2380070166	20,944.05
University of Tennessee	NPS-J054460070136-DeCorse	N.A. / J5460070136-H0000450	7,647.65
University of Tennessee	US Dept of Interior NPS-Herrmann	N.A. / 7506Z586B,2006	850.90
University of Tennessee	US Dept of Interior-S06PC12054-Schwartz	N.A. / S06PC12054 Amend # 2	41,584.58
University of Tennessee	USDI-NPS-J5460 07 0072-Sherwood	N.A. / J5460 07 0072	892.46
University of Tennessee	USF&W 401817M388 Gold Warbler-Buehler	N.A. / 401817M388	17,694.37
University of Tennessee	USF&W 501817M924 Cerulean Wrblrs-Buehler	N.A. / 501817M927	42,983.47
University of Tennessee	USF&W Atlas Project-Buehler	N.A. / N.A.	5,400.83
University of Tennessee	USF&W Waterbird/Food Rspns KY Rsrvr-Gray	N.A. / 401816G059	31,915.72
University of Tennessee	USF&W Wintering Waterfowl-Gray	N.A. / 401816G063	22,826.39
Subtotal Direct Programs			\$ 359,644.20
Passed Through Discovery Center at Murfree Springs			
Middle Tennessee State University	Chinese Yam Within the Stones River Watershed	N.A. / P5041060028	\$ 2,964.10
Passed Through Nature Conservancy Virginia Operating Unit			
University of Tennessee	Nature Conser CNOMEX-042307 Horn	N.A. / CNOMEX-042307	14,576.92
Subtotal Pass-Through Programs			\$ 17,541.02
Subtotal Other Programs			\$ 377,185.22
Subtotal Department of the Interior			\$ 2,423,448.08

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Department of Justice			
National Institute of Justice			
Direct Programs			
University of Tennessee	National Institute of Justice Research, Evaluation, and Development Project Grants	16.560	\$ 55,094.50
Subtotal Direct Programs			\$ 55,094.50
Passed Through Florida International University			
University of Tennessee	National Institute of Justice Research, Evaluation, and Development Project Grants	16.560 / 202700581	\$ 23,329.31
Subtotal Pass-Through Programs			\$ 23,329.31
Subtotal National Institute of Justice			\$ 78,423.81
Bureau of Justice Assistance			
Direct Programs			
University of Memphis	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580	\$ 332,203.83
University of Memphis	Community Prosecution and Project Safe Neighborhoods	16.609	(9.67)
Subtotal Direct Programs			\$ 332,194.16
Passed Through Crime and Justice Institute			
University of Memphis	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	16.580 / 2007-MU-BX-K001	\$ 970.22
Subtotal Pass-Through Programs			\$ 970.22
Subtotal Bureau of Justice Assistance			\$ 333,164.38
Office of Community Oriented Policing Services			
Direct Programs			
Tennessee Technological University	Public Safety Partnership and Community Policing Grants	16.710	\$ 25,655.83
Subtotal Office of Community Oriented Policing Services			\$ 25,655.83
Other Programs			
Direct Programs			
University of Tennessee	FBI J-FBI-06-150 Jantz	N.A. / J-FBI-06-150	\$ 34,669.22
University of Tennessee	US Dept of Justice - Grissino-Mayer	N.A. / 'DJJ-07W-ENR01-0492	17,709.13
Subtotal Other Programs			\$ 52,378.35

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Subtotal Department of Justice			\$ 489,622.37
Department of Labor			
Bureau of Labor Statistics			
Direct Programs			
University of Tennessee	Labor Force Statistics	17.002	\$ 920,759.16
Subtotal Bureau of Labor Statistics			\$ 920,759.16
Other Programs			
Direct Programs			
University of Tennessee	US Dept of Labor J-9-F-2-0016 Moore	N.A. / J-9-F-2-0016	\$ 53,913.00
University of Tennessee	USDOL-DOLJ089F26523-Schrivier	N.A. / J089F26523	131,627.73
Subtotal Other Programs			\$ 185,540.73
Subtotal Department of Labor			\$ 1,106,299.89
Department of Transportation			
Federal Aviation Administration			
Passed Through Embry Riddle Aeronautical University			
Middle Tennessee State University	Air Transportation Centers of Excellence	20.109 / 04-C-GA-ERAU/61054-MTSU	\$ 13,464.95
Subtotal Federal Aviation Administration			\$ 13,464.95
Federal Highway Administration			
Direct Programs			
Tennessee Technological University	Highway Research and Development Program	20.200	\$ 53,436.20
University of Tennessee	Highway Research and Development Program	20.200	37,888.63
Subtotal Direct Programs			\$ 91,324.83
Passed Through The National Academies			
University of Memphis	Highway Research and Development Program	20.200 / HR24-11(02)	\$ 40,741.28
Subtotal Pass-Through Programs			\$ 40,741.28
Subtotal Federal Highway Administration			\$ 132,066.11

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Federal Transit Administration			
Direct Programs			
University of Tennessee	Public Transportation Research	20.514	\$ 494,994.44
Subtotal Direct Programs			\$ 494,994.44
Passed Through City of Knoxville/Knox County			
University of Tennessee	Federal Transit_Metropolitan Planning Grants	20.505 / Urban Land Use	\$ 9,128.06
Subtotal Pass-Through Programs			\$ 9,128.06
Subtotal Federal Transit Administration			\$ 504,122.50
Research and Special Programs Administration			
Direct Programs			
University of Memphis	University Transportation Centers Program	20.701	\$ 261,885.06
University of Tennessee	University Transportation Centers Program	20.701	1,286,683.06 \$ 1,548,568.12
Subtotal Direct Programs			\$ 1,548,568.12
Passed Through University of Arkansas			
Tennessee Technological University	University Transportation Centers Program	20.701 / AS0708210	\$ 2,972.13
Subtotal Pass-Through Programs			\$ 2,972.13
Subtotal Research and Special Programs Administration			\$ 1,551,540.25
Maritime Administration			
Passed Through National Transportation Research Center, Incorporated			
University of Tennessee	Research and Innovative Technology (RIT) Hydrogen Alternative Fuel Life Cycle	20.763 / UT-NTRC1 Task Order 11	\$ 36,117.49
Subtotal Maritime Administration			\$ 36,117.49
Other Programs			
Direct Programs			
University of Tennessee	DOT External DTOS5907G00050 SGI-Stewart	N.A. / DTOS5907G00050	\$ 496,083.97
University of Tennessee	FAA-2004-Baker	N.A. / DTFAAC-04-A-00012	1,160.00
University of Tennessee	FTA TN-26-7029 Vakili	N.A. / TN-26-7029	295,670.17
University of Tennessee	National Academy of Sciences -Urbanik	N.A. / HR 3-66	104,491.78
University of Tennessee	SDDC-Support Highway Database-Flinchum	N.A. / W81GYE-06P-0609	33,467.50
University of Tennessee	US DOT-RIT-Volpe Center-Stewart	N.A. / DTRT57-06-P-80193	10,554.93

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Subtotal Direct Programs			\$ 941,428.35
Passed Through Battelle Memorial Institute			
University of Tennessee	Battelle Memorial-Task 1-FAF2-Urbanik	N.A. / Task Order 600183-1	\$ 25,133.67
Passed Through National Transportation Research Center, Incorporated			
University of Tennessee	NTRC Task Order No. 006 Han	N.A. / Task Order NO. 006	89,552.16
University of Tennessee	NTRC Task Order No. 007 Chatterjee	N.A. / Task Order NO. 007	68,044.38
University of Tennessee	NTRC Task Order No. 008 Urbanik	N.A. / TaskOrder NO. 008	65,425.46
University of Tennessee	NTRC Task Order No. 009 Urbanik	N.A. / Task Order NO. 009	51,185.86
University of Tennessee	NTRC-DTRT06-G-0043 Task 10-Bennett	N.A. / UT-NTRCI Task 10	16,607.02
Passed Through University of Minnesota			
University of Tennessee	Univ Minnesota-Cast-in Place-Ma	N.A. / L5206622101 Amend 1	67,039.03
Subtotal Pass-Through Programs			\$ 382,987.58
Subtotal Other Programs			\$ 1,324,415.93
Subtotal Department of Transportation			\$ 3,561,727.23
Appalachian Regional Commission			
Direct Programs			
East Tennessee State University	Appalachian Research, Technical Assistance, and Demonstration Projects	23.011	\$ 125,150.49
Subtotal Appalachian Regional Commission			\$ 125,150.49
Office of Personnel Management			
Direct Programs			
University of Memphis	Intergovernmental Personnel Act (IPA) Mobility Program	27.011	\$ 2,660.87
Subtotal Office of Personnel Management			\$ 2,660.87
National Aeronautics and Space Administration			
Direct Programs			
East Tennessee State University	Aerospace Education Services Program	43.001	\$ 133,713.49
Tennessee State University	Aerospace Education Services Program	43.001	1,190.23
Tennessee Technological University	Aerospace Education Services Program	43.001	168,237.47
University of Memphis	Aerospace Education Services Program	43.001	10,024.88
University of Tennessee	Aerospace Education Services Program	43.001	728,102.99
			\$ 1,041,269.06
Tennessee State University	Technology Transfer	43.002	\$ 52,478.79
Tennessee Technological University	Technology Transfer	43.002	64,167.82
			116,646.61

State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Middle Tennessee State University	Reason Can-NASA EOS Higher-Education Alliance: Mobilization of NASA EOS Data and Information through Web Services and Knowledge	N.A. / NNG04GE6/A	2,969.50
Tennessee State University	Minority Institute Sabbatical Program	N.A. / NNA05CS99G	142,190.64
University of Tennessee	JPL 1282418 Moersch	N.A. / Subcontract 1282418	69,533.84
University of Tennessee	JPL 1273396 Joy	N.A. / Contract No. 1273396	36,637.54
University of Tennessee	JPL Moersch	N.A. / 1242851	71,342.24
University of Tennessee	NASA Glenn NNX07AD58A Ranaudo	N.A. / NNX07AD58A	313,877.92
University of Tennessee	NASA JPL-1326617 - Blalock	N.A. / 1326617	10,000.00
University of Tennessee	NASA NNA06CN49A Berry	N.A. / NNA06CN49A	37,498.07
University of Tennessee	NASA NNC05GA18G Kihm	N.A. / NNC05GA18G	38,840.90
University of Tennessee	NASA NNG05GG03G Taylor	N.A. / NNG05GG03G	82,839.57
University of Tennessee	NASA NNG05GG41G Taylor	N.A. / NNG05GG41G	57,409.90
University of Tennessee	NASA NNG06GB44G Islam	N.A. / NNG06GB44G-003	180,732.18
University of Tennessee	NASA NNG06GG36G McSweert	N.A. / NNG06GG36G	120,635.03
University of Tennessee	NASA NNG06GH18G Moersch	N.A. / NNG06GH18G-000002	79,335.29
University of Tennessee	NASA NNL06AA19A Hofmeister	N.A. / NNL06AA19A	21,774.85
University of Tennessee	NASA NNL07AA17C Townsend - Travel	N.A. / NNL07AA17C	69,932.03
University of Tennessee	NASA NNX06AB33G Symes	N.A. / NNX06AB33G	27,076.13
University of Tennessee	NASA NNX06AC32G Townsend	N.A. / NNX06AC32G-02	111,501.48
University of Tennessee	NASA NNX07AB58G Bhat (Cost Share)	N.A. / NNX07AB58G	15,750.54
University of Tennessee	NASA NNX07AC14G Townsend	N.A. / NNX07AC14G	98,951.85
University of Tennessee	NASA NNX07AN05G Taylor	N.A. / NNX07AN05G	100,000.00
University of Tennessee	NASA NNX07AT76H Saylor	N.A. / NNX07AT76H	26,694.02
University of Tennessee	NASA NNX08AG54G Taylor	N.A. / NNX08AG54G	46,163.60
University of Tennessee	NASA NNX08AM65A Townsend	N.A. / NNX08AM65A	1,154.24
Subtotal Direct Programs			\$ 2,920,757.03
Passed Through California Institute of Technology Jet Propulsion Laboratory			
East Tennessee State University	Aerospace Education Services Program	43.001 / 1265401	\$ (2,097.66)
East Tennessee State University	Aerospace Education Services Program	43.001 / 1263924	1,759.19 \$ (338.47)
Tennessee State University	Visual Telerobotic Task Planning of Cooperative Robots	N.A. / 10344AD0-C9	10,852.05
Passed Through University of Louisville			
University of Memphis	Aerospace Education Services Program	43.001 / ULRF 05 0426	17,413.59
Passed Through University of New Orleans			
Tennessee Technological University	Aerospace Education Services Program	43.001 / 58404-S4	48.38
Passed Through Vanderbilt University			
Austin Peay State University	Aerospace Education Services Program	43.001 / 18184-S1	18,397.93
Middle Tennessee State University	Tennessee Space Grant College and Fellowship Program	N.A. / NNG05GE95H/18184-S4	5,762.76
Tennessee Technological University	Tennessee Space Grant	N.A. / 18184-S7 Amendment No. 5	30,964.88
University of Memphis	Simulation and Prediction of Magnetic Positive Positioning of LOX in Reduced Gravity	N.A. / 18184 S8 Amend 04	5,090.85
University of Tennessee	Vanderbilt - 18184-S10 - Taylor	N.A. / 18184-S10	53,820.69

State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
University of Tennessee	Vanderbilt Univ Sub#18184-S11 Flandro	N.A. / SUB.#18184-S11	9,056.55
University of Tennessee	Vanderbilt University - Panella	N.A. / VICC THO 0319	224.01
Passed Through Cornell University			
University of Tennessee	Technology Transfer	43.002 / OSP39361-6446	16,248.23
Passed Through Regents of the University of California, Los Angeles			
University of Tennessee	Technology Transfer	43.002 / 2090 G EC832	\$ (710.05)
University of Tennessee	Technology Transfer	43.002 / 2090-S-JB694 Amend 8	<u>37,327.95</u>
Passed Through Arizona State University			
University of Tennessee	Arizona State 01-082 McSween	N.A. / 01-082	173,900.29
Passed Through Boston University			
University of Tennessee	Boston Univ-Lunar Orbiter-Townsend	N.A. / GC 189769 NGA	46,045.46
Passed Through Brown University			
University of Tennessee	Brown Univ-PO#988930-Taylor	N.A. / PO#988930	63,131.22
Passed Through Colorado School of Mines			
University of Tennessee	Colorado Schl of Mines - Taylor	N.A. / CSM # 4-42551	2,618.70
Passed Through Georgia Institute of Technology			
University of Tennessee	GA Tech-R7183-S6-Blalock	N.A. / R7183-S6	245,656.61
Passed Through Pennsylvania State University			
University of Tennessee	Penn State Univ-3345-UTNASAC58A- DeSmidt	N.A. / 3345-UT-NASA-C58A-1	42,842.17
Passed Through San Francisco State University			
Tennessee State University	N2k-A Search for Short-Period Planets Orbiting Metal-Rich Stars	N.A. / NNG05G164G	20,000.00
Passed Through Smithsonian Astrophysical Observatory			
University of Memphis	Solar-B X-ray Telescope Phase-E Mission Operations and Data Analysis Program	N.A. / SV7-77005	37,078.65
Passed Through University of Connecticut			
Tennessee Technological University	Defining Optimality Criteria for the Effective Use of Satellite Precipitation Datasets in Land Surface Hydrology	N.A. / 5805/FRS#524431	37,862.64
Passed Through University of Mississippi			
Tennessee Technological University	Integration of Global Precipitation Measurement Data Product with the Hydrologic Engineering Center- Hydrologic Modeling System	N.A. / 07-04-096	44,012.15

**State of Tennessee
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For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Subtotal Pass-Through Programs			\$ 917,307.24

Subtotal National Aeronautics and Space Administration			\$ 3,838,064.27
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National Endowment for the Humanities
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Direct Programs

Tennessee Technological University	Promotion of the Humanities _Fellowships and Stipends	45.160	\$ 2,809.34	
University of Tennessee	Promotion of the Humanities _Fellowships and Stipends	45.160	81,047.47	\$ 83,856.81
University of Tennessee	Promotion of the Humanities_Research	45.161		73,402.65

Subtotal National Endowment for the Humanities			\$ 157,259.46
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Institute of Museum and Library Services

Direct Programs

University of Tennessee	National Leadership Grants	45.312		\$ 133,143.90
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Subtotal Direct Programs			\$ 133,143.90
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Passed Through Johns Hopkins University

University of Tennessee	Laura Bush 21st Century Librarian Program	45.313 / RE-03-05-0020-05		\$ 9,416.33
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Subtotal Pass-Through Programs			\$ 9,416.33
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Subtotal Institute of Museum and Library Services			\$ 142,560.23
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National Science Foundation

Direct Programs

Tennessee Technological University	Engineering Grants	47.041	\$ 329,467.81	
University of Memphis	Engineering Grants	47.041	64,852.83	
University of Tennessee	Engineering Grants	47.041	1,541,425.89	\$ 1,935,746.53

East Tennessee State University	Mathematical and Physical Sciences	47.049	\$ 7,159.33	
Middle Tennessee State University	Mathematical and Physical Sciences	47.049	5,000.00	
Tennessee State University	Mathematical and Physical Sciences	47.049	106,273.30	
Tennessee Technological University	Mathematical and Physical Sciences	47.049	99,391.60	
University of Memphis	Mathematical and Physical Sciences	47.049	464,759.03	
University of Tennessee	Mathematical and Physical Sciences	47.049	3,333,402.01	4,015,985.27

Tennessee State University	Geosciences	47.050	\$ 23,798.76	
University of Memphis	Geosciences	47.050	262,511.96	
University of Tennessee	Geosciences	47.050	1,302,555.45	1,588,866.17

Tennessee Technological University	Computer and Information Science and Engineering	47.070	\$ 158,311.22	
University of Memphis	Computer and Information Science and Engineering	47.070	651,719.28	
University of Tennessee	Computer and Information Science and Engineering	47.070	1,531,839.59	2,341,870.09

East Tennessee State University	Biological Sciences	47.074	\$ 188,422.76	
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State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Middle Tennessee State University	Biological Sciences	47.074		102,119.35
Tennessee Technological University	Biological Sciences	47.074		14,751.01
University of Memphis	Biological Sciences	47.074		266,878.80
University of Tennessee	Biological Sciences	47.074		2,594,736.11
				3,166,908.03
Tennessee Technological University	Social, Behavioral, and Economic Sciences	47.075	\$	3,643.51
University of Memphis	Social, Behavioral, and Economic Sciences	47.075		235,158.42
University of Tennessee	Social, Behavioral, and Economic Sciences	47.075		351,401.28
				590,203.21
East Tennessee State University	Education and Human Resources	47.076	\$	223,496.36
Middle Tennessee State University	Education and Human Resources	47.076		298,134.43
Tennessee State University	Education and Human Resources	47.076		521,671.65
Tennessee Technological University	Education and Human Resources	47.076		397,387.27
University of Memphis	Education and Human Resources	47.076		496,665.11
University of Tennessee	Education and Human Resources	47.076		1,151,295.66
				3,088,650.48
East Tennessee State University	Polar Programs	47.078	\$	47,895.80
University of Memphis	Polar Programs	47.078		15,272.97
University of Tennessee	Polar Programs	47.078		138,472.67
University of Tennessee	Office of Cyberinfrastructure	47.080		201,641.44
University of Tennessee	NSF-Operations-Computing Operat-Zacharia	N.A. / OCI-0711134		48,961.95
				1,138,747.36
Subtotal Direct Programs				\$ 18,117,580.53
Passed Through Georgia Institute of Technology				
University of Tennessee	Engineering Grants	47.041 / G33D07G1	\$	61,500.00
Passed Through Northwestern University				
University of Tennessee	Engineering Grants	47.041 / 0830-350-W617 Dravid	\$	13,317.24
University of Tennessee	Engineering Grants	47.041 / 0830 350 W654 727		84,121.39
				97,438.63
Passed Through Research Foundation of State University of New York				
University of Memphis	Engineering Grants	47.041 / R281708		30,872.16
Passed Through University of California				
University of Tennessee	Engineering Grants	47.041 / 012188-01-UTSI		3,399.94
Passed Through University of Illinois				
University of Memphis	Engineering Grants	47.041 / 2003 01053 03 Amend 20		69,015.70
University of Memphis	Geosciences	47.050 / 2003 01053 03 Amend 16	\$	20,567.43
University of Memphis	Geosciences	47.050 / 2003 01053 03 Amend 20		24,214.09
University of Memphis	Geosciences	47.050 / 2003 01053 03 Amend 22		3,340.83
				48,122.35
Passed Through University of Michigan				
Tennessee Technological University	Engineering Grants	47.041 / F013361		27,866.53
Passed Through West Virginia University				
University of Tennessee	Engineering Grants	47.041 / 01-589 L-UTK	\$	9,561.80
University of Tennessee	Engineering Grants	47.041 / 01-589-UT PO50042157		41,525.34
				51,087.14

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Appalachian State University			
University of Tennessee	Mathematical and Physical Sciences	47.049 / SERNEC #553464	25,813.31
Passed Through California Institute of Technology			
University of Tennessee	Mathematical and Physical Sciences	47.049 / 7E-1081820	\$ 50,776.07
University of Tennessee	Mathematical and Physical Sciences	47.049 / 7E-1082277	<u>173,877.28</u>
			224,653.35
Passed Through Emory University			
University of Tennessee	Mathematical and Physical Sciences	47.049 / LTR 04/03/07	45,944.21
Passed Through Kansas State University			
University of Tennessee	Mathematical and Physical Sciences	47.049 / Subaward S05029	59,646.59
Passed Through The Regents of the University of Michigan			
University of Tennessee	Mathematical and Physical Sciences	47.049 / 3000844970	16,528.13
Passed Through University of Kentucky Research Foundation			
University of Tennessee	Mathematical and Physical Sciences	47.049 / 3047230200-06-163	7,911.17
Passed Through University of Texas			
University of Tennessee	Mathematical and Physical Sciences	47.049 / UTA03-416	\$ (60,136.73)
University of Tennessee	Mathematical and Physical Sciences	47.049 / UTA06-704	<u>156,154.37</u>
			96,017.64
Passed Through Virginia Polytechnic Institute and State University			
University of Tennessee	Mathematical and Physical Sciences	47.049 / CR-19121-477512	87,743.02
Passed Through Louisiana State University			
University of Tennessee	Geosciences	47.050 / Subcontract #12073	9,079.06
Passed Through Boston University			
University of Tennessee	Computer and Information Science and Engineering	47.070 / PO # GC185794N-GA	26,979.35
Passed Through Mid-South Community College			
University of Memphis	Computer and Information Science and Engineering	47.070 / DUE 0603273	23,429.05
Passed Through Rice University			
University of Tennessee	Computer and Information Science and Engineering	47.070 / R3871A-73900004	182,517.51
Passed Through University of California			
University of Tennessee	Computer and Information Science and Engineering	47.070 / PO# 10242096	91,224.41
Passed Through University of California at Berkeley			
University of Tennessee	Computer and Information Science and Engineering	47.070 / SA4617-10391PG	85,934.89

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through University of Louisville			
University of Memphis	Computer and Information Science and Engineering	47.070 / ULRF-05-0768	243.39
Passed Through Arizona State University			
University of Memphis	Biological Sciences	47.074 / 03-061-MOD1	40.70
Passed Through Carnegie Museum of Natural History			
University of Tennessee	Biological Sciences	47.074 / Subgrant #1	6,670.29
Passed Through National Center for Genome Research			
University of Tennessee	Biological Sciences	47.074 / 007631-001	3,997.29
Passed Through State University of New York			
University of Tennessee	Biological Sciences	47.074 / 1043113-2-34074	(107.30)
Passed Through University of California at Davis			
University of Tennessee	Biological Sciences	47.074 / K014801-02	17,721.04
Passed Through University of Washington			
University of Tennessee	Biological Sciences	47.074 / Subcontract 806103	490.25
Passed Through University of Wisconsin at Madison			
University of Tennessee	Biological Sciences	47.074 / F193406	34,872.13
Passed Through University of Nevada			
University of Memphis	Social, Behavioral, and Economic Sciences	47.075 / UNR 07 12	400.00
Passed Through University of Oklahoma			
University of Tennessee	Social, Behavioral, and Economic Sciences	47.075 / 2007-28	751.09
Passed Through American Educational Research Association			
University of Memphis	Education and Human Resources	47.076 / REC 0634035	20,595.92
Passed Through Saddleback College			
Tennessee Technological University	Education and Human Resources	47.076 / FL-07/05-ATE Due 0501527	9,412.69
Passed Through San Diego State University Foundation			
Tennessee Technological University	Education and Human Resources	47.076 / 52270A P1623 7803 211 FS Amendment 6	\$ 3,141.37
Tennessee Technological University	Education and Human Resources	47.076 / 55158A P1623 7804 211	<u>13,509.01</u>
Passed Through University of Alabama at Birmingham			
University of Memphis	Education and Human Resources	47.076 / ESI 0353440	390,291.61

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through University of Kansas			
Tennessee State University	Education and Human Resources	47.076 / HRD-0624720	7,065.80
Passed Through University of Kentucky			
University of Tennessee	Education and Human Resources	47.076 / 4-66358-03-195	142,477.74
Passed Through University of Nebraska			
University of Tennessee	Education and Human Resources	47.076 / 25-0536-0004-003	35,471.84
Passed Through University of Wyoming			
University of Tennessee	Polar Programs	47.078 / NSF44286SUB	306,395.85
Passed Through University of Illinois at Urbana-Champaign			
University of Tennessee	Office of Cyberinfrastructure	47.080 / 2005-6198-04	126,736.69
Passed Through University of Oregon			
University of Tennessee	Office of Cyberinfrastructure	47.080 / 207401C	75,953.43
Passed Through Technical Education and Research Centers			
University of Tennessee	Terc-Statistics for Action-Bingman	N.A. / Statistcis for Action	1,522.27
Subtotal Pass-Through Programs			<u>\$ 2,570,377.24</u>
Subtotal National Science Foundation			<u>\$ 20,687,957.77</u>
Department of Veterans Affairs			
Veterans Health Administration			
Direct Programs			
East Tennessee State University	Veterans Home Based Primary Care	64.022	<u>\$ 98,360.27</u>
Subtotal Veterans Health Administration			<u>\$ 98,360.27</u>
Subtotal Department of Veterans Affairs			<u>\$ 98,360.27</u>
Environmental Protection Agency			
Office of Water			
Passed Through Blount County Soil Conservation District			
University of Tennessee	Targeted Watersheds Grants	66.439 / Field Monitoring	\$ 8,098.80
Passed Through Commonwealth of Kentucky			
Austin Peay State University	Nonpoint Source Implementation Grants	66.460 / ED-05-5100-8095	38,937.43
Subtotal Office of Water			<u>\$ 47,036.23</u>

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Office of Research and Development				
Direct Programs				
University of Tennessee	Science To Achieve Results (STAR) Research Program	66.509	\$	494,652.01
University of Tennessee	Office of Research and Development Consolidated Research/Training	66.511		62,696.81
University of Tennessee	P3 Award: National Student Design Competition for Sustainability	66.516		6,302.75
Subtotal Direct Programs			\$	563,651.57
Passed Through Harvard University				
University of Tennessee	Science To Achieve Results (STAR) Research Program	66.509 / SUB # 123392	\$	16,376.02
Subtotal Pass-Through Programs			\$	16,376.02
Subtotal Office of Research and Development			\$	580,027.59
Office of Administration				
Direct Programs				
Middle Tennessee State University	Congressionally Mandated Projects	66.202	\$	113,039.54
University of Memphis	Congressionally Mandated Projects	66.202	<u>158,823.73</u>	\$ 271,863.27
University of Tennessee	Greater Opportunities: Research Program	66.515		102,963.14
Subtotal Office of Administration			\$	374,826.41
Office of Prevention, Pesticides and Toxic Substances				
Direct Programs				
University of Tennessee	Source Reduction Assistance	66.717	\$	19,318.23
Subtotal of Prevention, Pesticides and Toxic Substances			\$	19,318.23
Other Programs				
Direct Programs				
University of Tennessee	Environmental Protection-Consolidated Research	66.500	\$	97,175.00
University of Tennessee	EPA Natural Resource Policy Ctr-Hodges	N.A. / EM-83298901-1		326,471.20
University of Tennessee	EPA RD832849010 Lblng/Crwdng Out-Clark	N.A. / RD832849010		44,233.22
Subtotal Direct Programs			\$	467,879.42
Passed Through Consortium for Plant Biotechnology Research				
University of Tennessee	Environmental Protection-Consolidated Research	66.500 / EPA82947901-208	\$	66,627.75
University of Tennessee	Environmental Protection-Consolidated Research	66.500 / G012026233	<u>41,862.46</u>	\$ 108,490.21

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Harvard University			
University of Tennessee	Environmental Protection- Consolidated Research	66.500 / 123233-02	(214.08)
Passed Through Research Triangle Institute			
University of Tennessee	RTI Intl 1-321-0210288 Trvl-Fu	N.A. / 1-321-0210288	<u>116,144.71</u>
Subtotal Pass-Through Programs			<u>\$ 224,420.84</u>
Subtotal Other Programs			<u>\$ 692,300.26</u>
Subtotal Environmental Protection Agency			<u>\$ 1,713,508.72</u>

Department of Energy

Direct Programs

Middle Tennessee State University	Office of Science Financial Assistance Program	81.049	\$ 11,276.39
Tennessee Technological University	Office of Science Financial Assistance Program	81.049	115,404.22
University of Tennessee	Office of Science Financial Assistance Program	81.049	1,933,389.44
Tennessee Technological University	University Coal Research	81.057	<u>49,072.53</u>
Tennessee Technological University	Conservation Research and Development	81.086	36,757.32
University of Tennessee	Renewable Energy Research and Development	81.087	226,393.97
University of Tennessee	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	81.117	82,802.28
University of Tennessee	Nuclear Energy Research, Development and Demonstration	81.121	722,203.26
Roane State Community College	Miscellaneous Federal Activities	81.502	19,217.76
Tennessee Technological University	Tailoring Fe-Base alloys for Intermediate- Temperature SOFC Interconnect Application- phase 2	N.A. / DE-FC26-04NT42223M005	11,587.98
Tennessee Technological University	Theory and Application of Hierarchical Matrices in Multiscale Problems	N.A. / DE-FG02-04ER25649	37,753.46
University of Tennessee	DOE DE-FC02-06ER25748 Dongarra	N.A. / DE-FC02-06ER25748	239,410.30
University of Tennessee	DOE DE-FC02-06ER25761 Dongarra	N.A. / DE-FC02-06ER25761	71,082.75
University of Tennessee	DOE DE-FC02-06ER25778 Huang	N.A. / DE-FC02-06ER25778	82,401.80
University of Tennessee	DOE DE-FC02-06ER54858 Beck	N.A. / DE-FC02-06ER54858-02	59,701.47
University of Tennessee	DOE DE-FC02-07ER25801 Dongarra	N.A. / DE-FC02-07ER25801-01	30,969.24
University of Tennessee	DOE DE-FC07-05ID14659 Bruns	N.A. / DE-FC07-05ID14659	91,820.57
University of Tennessee	DOE DE-FG02-01ER45885 Musfeldt	N.A. / DE-FG02-01ER45885	103,879.95
University of Tennessee	DOE DE-FG02-03ER25584 Dongarra - 47%	N.A. / DE-FG02-03ER25584-05	41,598.08
University of Tennessee	DOE DE-FG02-03ER25586 Schulze	N.A. / DE-FG02-03ER25586-05	101,427.99
University of Tennessee	DOE DE-FG02-03ER41258 (F&A Chng)Greene	N.A. / DE-FG02-03ER41258	165,240.21
University of Tennessee	DOE DE-FG02-04ER25606 Beck	N.A. / DE-FG02-04ER25606	89.04
University of Tennessee	DOE DE-FG02-04ER25610 Huang	N.A. / DE-FG02-04ER25610	123,125.17
University of Tennessee	DOE DE-FG02-04ER25651 Beck	N.A. / DE-FG02-04ER25651	54,853.60
University of Tennessee	DOE DE-FG02-04ER63939 Baldwin	N.A. / DE-FG02-04ER63939	98,132.52
University of Tennessee	DOE DE-FG02-05ER15723 Keffer	N.A. / DE-FG02-05ER15723	360,282.14
University of Tennessee	DOE DE-FG02-05ER46183 Callcott	N.A. / DE-FG02-05ER46183	111,561.48
University of Tennessee	DOE DE-FG02-05ER46202 DAI - 26%	N.A. / DE-FG02-05ER46202-04	158,099.40

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
University of Tennessee	DOE DE-FG02-05ER46209 Zhang	N.A. / DE-FG02-05ER46209	68,865.59
University of Tennessee	DOE DE-FG02-05ER63951 Pfiffner	N.A. / DE-FG02-05ER63951-03	132,983.81
University of Tennessee	DOE DE-FG02-05ER64076 Whitfield	N.A. / DE-FG02-05ER64076	141,644.37
University of Tennessee	DOE DE-FG02-06ER41407 Dean	N.A. / DE-FG02-06ER41407	47,223.12
University of Tennessee	DOE DE-FG02-06ER46266 C/S Keppens	N.A. / DE-FG02-06ER46266-2	95,819.33
University of Tennessee	DOE DE-FG02-06ER46338 Nieh	N.A. / DE-FG02-06ER46338	170,311.54
University of Tennessee	DOE DE-FG02-07ER46363 Langston	N.A. / DE-FG02-07ER46363-01	117,936.40
University of Tennessee	DOE DE-FG02-07ER46370 Eguiluz	N.A. / DE-FG02-07ER46370-01	23,625.58
University of Tennessee	DOE DE-FG02-96ER40982 Sorensen	N.A. / DE-FG02-96ER40982	250,903.12
University of Tennessee	DOE DE-FG05-06OR23230 Swift	N.A. / DE-FG05-06OR23230	30,243.27
University of Tennessee	DOE DE-FG05-88ER13859 Guiochon	N.A. / DE-FG05-88ER13859	111,669.19
University of Tennessee	DOE DE-FG05-91ER40627 Task A Kamychkov	N.A. / DE-FG05-91ER40627	457,022.82
University of Tennessee	DOE DE-FG07-02ID14368-Dodds	N.A. / DE-FG07-02ID14368	12,978.00
University of Tennessee	DOE DE-FG07-04ID14589 Upadhyaya	N.A. / DE-FG07-04ID14589	23,228.80
University of Tennessee	DOE DE-FG26-06NT42732 (C/S) Liaw	N.A. / DE-FG26-06NT42732	93,244.94
University of Tennessee	DOE DE-FG36-06GO16037 Mays	N.A. / DE-FG36-06GO16037-A8	363,558.41
University of Tennessee	DOE DE-FG52-03NA00083 Nazarewicz	N.A. / DE-FG52-03NA00083	196,288.74
University of Tennessee	DOE-DE-FG05-08OR23333-Dongarra	N.A. / DE-FG05-08OR23333	1,149.70
University of Tennessee	DOE-Minimize SystemNoise Effects- Dongarra	N.A. / N.A.	54.10
University of Tennessee	DOE-UTCI Pilot Grant-Slominski	N.A. / DE-FG02-05ER64103	120,822.89
University of Tennessee	NREL X0076642501 Cln Frctionation- Bozell	N.A. / X0076642501	6,537.63
Subtotal Direct Programs			\$ 7,605,645.67
Passed Through North Carolina State University			
University of Tennessee	Office of Science Financial Assistance Program	81.049 / 2007-0921-01	\$ 13,355.47
University of Tennessee	University Reactor Infrastructure and Education Support	81.114 / 2002-1391-04	15,459.03
Passed Through Oak Ridge National Laboratory			
University of Memphis	Office of Science Financial Assistance Program	81.049 / 4000056349	\$ 35,090.30
University of Memphis	Office of Science Financial Assistance Program	81.049 / 4000065223 - MOD 1	46,901.12
Passed Through Oregon State University			
University of Tennessee	Office of Science Financial Assistance Program	81.049 / NO. G0089A-B	84,727.24
Passed Through University of Massachusetts			
University of Tennessee	Office of Science Financial Assistance Program	81.049 / DOE-03001804D-00	\$ 106,889.99
University of Tennessee	Office of Science Financial Assistance Program	81.049 / DOE-03001804D-00	67,681.79
Passed Through University of Washington			
University of Tennessee	Office of Science Financial Assistance Program	81.049 / Subcontract #371991-2	361,940.73
Passed Through Consortium for Plant Biotechnology Research			
University of Tennessee	Renewable Energy Research and Development	81.087 / G012026245	55,356.55

**State of Tennessee
Schedule of Expenditures of Federal Awards
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through University of Mississippi			
University of Tennessee	Defense Nuclear Nonproliferation Research	81.113 / SUB # 07-11-040	41,442.72
Passed Through University of Maryland			
Tennessee Technological University	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Analysis/Assistance	81.117 / Q202301	48,999.32
Passed Through University of Cincinnati			
University of Tennessee	Nuclear Energy Research, Development and Demonstration	81.121 / CO-000888/SA-1003444	44,955.90
Passed Through Virginia Polytechnic Institute and State University			
University of Tennessee	Nuclear Energy Research, Development and Demonstration	81.121 / CR-19121-429226-02	87,745.86
Passed Through Washington State University			
Tennessee Technological University	Nuclear Energy Research, Development and Demonstration	81.121 / 108880-G002296	6,875.34
Passed Through Sandia National Laboratories			
Tennessee Technological University	National Nuclear Security Administration (NNSA) Minority Serving Institutions (MSI) Program	81.123 / PECASE	42,385.82
University of Tennessee	Sandia Ntl Labs PO 180762 Dunning	N.A. / PO 180762	0.10
Passed Through Ames Laboratory			
University of Tennessee	Ames National Lab SC-07-312 Musfeldt	N.A. / NO.SC-07-312	22,270.42
Passed Through Argonne National Laboratory			
Middle Tennessee State University	Research in Collaboration	N.A. / 7F-01661-01	42,852.09
Middle Tennessee State University	Scalable Process Management Project	N.A. / 3F-01901	1,292.52
Tennessee Technological University	Design Optimized of Hybrid Powertrains	N.A. / 6F-01044	17,832.33
Passed Through Battelle Energy Alliance			
University of Tennessee	Battelle Energy Alliance - Hines	N.A. / Contract # 00050837	10,137.18
Passed Through Battelle Memorial Institute			
University of Tennessee	Battelle Mem 43678 - Liaw Wang	N.A. / DE-AC05-76RL01830	58,000.00
Passed Through Lawrence Berkeley National Laboratory			
University of Tennessee	UCal LBNL - 6820269 - Melcher	N.A. / Sub # 6820269	49,533.03
Passed Through Los Alamos National Laboratory			
University of Tennessee	Los Alamos Natl Lab 48676-001-07 Dealwis	N.A. / Sub #48676-001-07	37,118.67

State of Tennessee
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For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
University of Tennessee	Los Alamos NL36514-001-06 Dongarra	N.A. / 36514-001-06	19,021.09
Passed Through Oak Ridge Associated Universities			
University of Tennessee	ORAU - Direct Reaction - Gryzwacz-Jones	N.A. / PO # 8-17224	28,628.52
Passed Through Rutgers, The State University of New Jersey			
University of Tennessee	Rutgers - 2215 - Grzywacz	N.A. / Sub#2215 PO#S776716	205,039.84
Passed Through South Dakota State University			
University of Tennessee	SDSU 3F3144 Consultant SGI-Rials	N.A. / 3F3144	14,983.45
Passed Through UT-Battelle Energy Alliance			
University of Tennessee	UT -Battelle	N.A. / B0199BTL	17,029,973.60
Passed Through UT-Battelle, Limited Liability Company			
Tennessee Technological University	Aluminide Coatings for Power-Generation Applications- Renewal	N.A. / 4000032193	45,960.97
Tennessee Technological University	Counter Gravity (Hitchiner) and Pressure Assisted Lost Foam Magnesium Casting	N.A. / 4000035322	62,825.49
Tennessee Technological University	Terabits Networks Workshop held in Conjunction with IEE INFOCOM 2006 Conference Barcelona	N.A. / 4000045890	2,039.69
Tennessee Technological University	Lightweight Metadata Virtualization	N.A. / 4000059261	12,496.17
Tennessee Technological University	Molecular Photoredox Chemistry of Mercury in Aquatic Systems	N.A. / 4000069118	9,544.50
Tennessee Technological University	Explosive Vapor Detection using Microcantilevers	N.A. / 4000015646-7	725.27
Tennessee Technological University	Separation Studies of /f/-Elements	N.A. / 4000040881-Mod5	22,774.37
Tennessee Technological University	Optimization of High Voltage Lines - Power System Application Development Using FNET Data	N.A. / 4000051155 Mod 3	332,179.63
Subtotal Pass-Through Programs			\$ 19,085,036.11
Subtotal Department of Energy			\$ 26,690,681.78
Department of Education			
Office of Special Education and Rehabilitative Services			
Direct Programs			
University of Tennessee	Special Education - Personnel Development to Improve Services and Results for Children with Disabilities	84.325	\$ 226,136.61
Subtotal Direct Programs			\$ 226,136.61
Passed Through Southern University			
University of Memphis	National Institute on Disability and Rehabilitation Research	84.133 / P704730	\$ 33,298.33

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through Vanderbilt University				
Middle Tennessee State University	Research in Special Education	84.324 / VUMC 33617-R		36,360.66
Passed Through Virginia Commonwealth University				
East Tennessee State University	Research in Special Education	84.324 / 520606/PO P141328	\$ (694.93)	
East Tennessee State University	Research in Special Education	84.324 / PT090338-SC100054	92,037.80	91,342.87
Subtotal Pass-Through Programs				<u>\$ 161,001.86</u>
Subtotal Office of Special Education and Rehabilitative Services				<u>\$ 387,138.47</u>
Office of Elementary and Secondary Education				
Passed Through Alabama State Department of Education				
University of Memphis	Title I Grants to Local Educational Agencies	84.010 / 310184-005215-180650	\$	21,352.36
Passed Through Virginia Department of Education				
University of Memphis	Title I Grants to Local Educational Agencies	84.010 / E070326 540 429	\$ 23,805.70	
University of Memphis	Title I Grants to Local Educational Agencies	84.010 / E080303540069	24,740.86	48,546.56
Passed Through Old Dominion University				
University of Tennessee	Safe and Drug-Free Schools and Communities_National Programs	84.184 / 08-133-362791		32,275.62
Passed Through Shelby County Schools				
University of Memphis	Safe and Drug-Free Schools and Communities_National Programs	84.184 / Q184L050266		221,749.60
Passed Through Memphis City Schools				
University of Memphis	Striving Readers	84.371 / S371A060098		<u>785,826.63</u>
Subtotal Office of Elementary and Secondary Education				<u>\$ 1,109,750.77</u>
Office of Educational Research and Improvement				
Direct Programs				
University of Memphis	Education Research, Development and Dissemination	84.305	\$	951,988.92
Subtotal Direct Programs				<u>\$ 951,988.92</u>
Passed Through Virginia Department of Education				
University of Memphis	Twenty-First Century Community Learning Centers	84.287 / E060913 540 359	\$ 2,517.55	
University of Memphis	Twenty-First Century Community Learning Centers	84.287 / E080104540048	49,515.09	52,032.64

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Northern Illinois University			
University of Memphis	Education Research, Development and Dissemination	84.305 / PO #89595	131,781.81
Subtotal Pass-Through Programs			<u>\$ 183,814.45</u>
Subtotal Office of Educational Research and Improvement			<u>\$ 1,135,803.37</u>
Office of Postsecondary Education			
Direct Programs			
University of Tennessee	Fund for the Improvement of Postsecondary Education	84.116	\$ 29,051.11
University of Memphis	Centers for International Business Education	84.220	429,751.84
University of Memphis	Teacher Quality Enhancement Grants	84.336	<u>702,369.28</u>
Subtotal Direct Programs			<u>\$ 1,161,172.23</u>
Passed Through University of Maryland			
University of Tennessee	Fund for the Improvement of Postsecondary Education	84.116 / Subaward No. Z203501	\$ 9,193.73
Subtotal Pass-Through Programs			<u>\$ 9,193.73</u>
Subtotal Office of Postsecondary Education			<u>\$ 1,170,365.96</u>
Other Programs			
Direct Programs			
University of Memphis	Bilingual Education Support Services	84.194	<u>\$ 189,518.06</u>
Subtotal Other Programs			<u>\$ 189,518.06</u>
Subtotal Department of Education			<u>\$ 3,992,576.63</u>
National Archives and Records Administration			
Direct Programs			
University of Tennessee	National Historical Publications and Records Grants	89.003	\$ 127,419.85
Subtotal National Archives and Records Administration			<u>\$ 127,419.85</u>
Department of Health and Human Services			
Office of Disease Prevention and Health Promotion			
Direct Programs			
University of Tennessee	National Health Promotion	93.990	<u>\$ 579,482.43</u>
Subtotal Office of Disease Prevention and Health Promotion			<u>\$ 579,482.43</u>

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Agency for Health Care Policy and Research				
Direct Programs				
Tennessee State University	Research on Healthcare Costs, Quality and Outcomes	93.226	\$ 135,125.04	
University of Tennessee	Research on Healthcare Costs, Quality and Outcomes	93.226	352,359.90	\$ 487,484.94
Subtotal Agency for Health Care Policy and Research			\$	487,484.94
Administration for Children and Families				
Direct Programs				
University of Tennessee	Family Violence Prevention and Services/Grants for Battered Women's Shelters_Grants to States and Indian Tribes	93.671	\$	138,678.21
Subtotal Administration for Children and Families			\$	138,678.21
Centers for Medicare and Medicaid Services				
Direct Programs				
Tennessee State University	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	93.779	\$	17,222.26
Subtotal Centers for Medicare and Medicaid Services			\$	17,222.26
Food and Drug Administration				
Direct Programs				
University of Tennessee	Food and Drug Administration_Research	93.103	\$	6,155.16
Subtotal Food and Drug Administration			\$	6,155.16
Centers for Disease Control				
Direct Programs				
University of Memphis	Centers for Disease Control and Prevention_Investigations and Technical Assistance	93.283	\$	3,315.87
University of Tennessee	Centers for Disease Control and Prevention_Investigations and Technical Assistance	93.283	72,543.63	\$ 75,859.50
Subtotal Direct Programs			\$	75,859.50
Passed Through University of Wisconsin at Madison				
University of Tennessee	Immunization Research, Demonstration, Public Information and Education_Training and Clinical Skills Improvement Projects	93.185 / IP000060	\$	27,583.08

**State of Tennessee
Schedule of Expenditures of Federal Awards
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through Colorado State University				
University of Tennessee	Occupational Safety and Health Program	93.262 / G46062		5,170.55
Passed Through Meharry Medical College				
Tennessee State University	Centers for Disease Control and Prevention_ Investigations and Technical Assistance	93.283 / U84/CCU425037-02		5,697.11
Passed Through University of North Carolina				
University of Tennessee	Centers for Disease Control and Prevention_ Investigations and Technical Assistance	93.283 / DD000199	\$ 98,627.64	
University of Tennessee	Centers for Disease Control and Prevention_ Investigations and Technical Assistance	93.283 / CCU413185	34,124.63	132,752.27
Subtotal Pass-Through Programs			<u>\$</u>	<u>171,203.01</u>
Subtotal Centers for Disease Control			<u>\$</u>	<u>247,062.51</u>
Health Resources and Services Administration				
Direct Programs				
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110	\$	115,169.74
University of Tennessee	Telehealth Network Grants	93.211		57,295.37
University of Tennessee	Health Care and Other Facilities	93.887		<u>371,402.02</u>
Subtotal Direct Programs			<u>\$</u>	<u>543,867.13</u>
Passed Through American Nurses Foundation				
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110 / 2007-123	\$	1,995.30
Passed Through University of North Carolina				
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110 / 5-38001	\$ (629.73)	
University of Tennessee	Maternal and Child Health Federal Consolidated Programs	93.110 / MC05053	22,818.77	22,189.04
Passed Through Michigan Public Health Institute				
East Tennessee State University	Consolidated Health Centers (Community Health Centers, Migrant Health Centers, Health Care for the Homeless, Public Housing Primary Care, and School Based Health Centers)	93.224 / 104149		1,219.14
Passed Through Delta Health Alliance				
University of Tennessee	Rural Health Care Services Outreach and Rural Health Network Development Program	93.912 / RH08555		40,053.14
Subtotal Pass-Through Programs			<u>\$</u>	<u>65,456.62</u>

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Subtotal Health Resources and Services Administration			\$	609,323.75
Indian Health Service				
Passed Through University of Kentucky Medical Center				
University of Memphis	Special Diabetes Program for Indians_Diabetes Prevention and Treatment Projects	93.237 / UKRF 304800450006455	\$	668.11
Subtotal Indian Health Service			\$	668.11
Substance Abuse and Mental Health Services Administration				
Direct Programs				
University of Tennessee	Substance Abuse and Mental Health Services_Projects of Regional and National Significance	93.243	\$	341,412.27
Subtotal Direct Programs			\$	341,412.27
Passed Through Pacific Institute for Research and Evaluation				
University of Memphis	Block Grants for Prevention and Treatment of Substance Abuse	93.959 / GR-05-17059-00	\$	(201.31)
Subtotal Pass-Through Programs			\$	(201.31)
Subtotal Substance Abuse and Mental Health Services Administration			\$	341,210.96
National Institutes of Health				
Direct Programs				
East Tennessee State University	Environmental Health	93.113	\$	21,891.75
University of Tennessee	Biometry and Risk Estimation-Health Risks from Environmental Exposures	93.115		14,897.90
University of Tennessee	Human Genome Research	93.172		11,322.41
East Tennessee State University	Research Related to Deafness and Communication Disorders	93.173	\$	57,193.60
University of Memphis	Research Related to Deafness and Communication Disorders	93.173		554,870.03
University of Tennessee	Research Related to Deafness and Communication Disorders	93.173		1,467,826.65
East Tennessee State University	Mental Health Research Grants	93.242	\$	242,180.73
Tennessee State University	Mental Health Research Grants	93.242		404,255.93
University of Memphis	Mental Health Research Grants	93.242		323,226.67
University of Tennessee	Mental Health Research Grants	93.242		1,157,726.51
University of Memphis	Alcohol Research Programs	93.273	\$	235,036.62
University of Tennessee	Alcohol Research Programs	93.273		1,773,854.89
East Tennessee State University	Drug Abuse and Addiction Research Programs	93.279	\$	76,172.17
University of Memphis	Drug Abuse and Addiction Research Programs	93.279		710,549.84
University of Tennessee	Drug Abuse and Addiction Research Programs	93.279		3,191,054.20
University of Tennessee	Mental Health Research Career/Scientist Development Awards	93.281		2,101.31

State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
University of Tennessee	Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286		574,740.34
East Tennessee State University	Minority Health and Health Disparities Research	93.307	\$ 230,215.84	
Tennessee State University	Minority Health and Health Disparities Research	93.307	469,442.46	699,658.30
East Tennessee State University	Trans-NIH Research Support	93.310		172,936.33
University of Tennessee	Nursing Research	93.361		978,410.66
University of Tennessee	National Center for Research Resources	93.389		1,801,442.39
University of Tennessee	Cancer Cause and Prevention Research	93.393		548,576.17
University of Tennessee	Cancer Detection and Diagnosis Research	93.394		102,527.72
University of Memphis	Cancer Treatment Research	93.395	\$ 80,833.43	
University of Tennessee	Cancer Treatment Research	93.395	1,403,993.74	1,484,827.17
University of Tennessee	Cancer Biology Research	93.396		636,378.00
East Tennessee State University	Cancer Research Manpower	93.398	\$ 142,361.65	
University of Tennessee	Cancer Research Manpower	93.398	0.51	142,362.16
University of Tennessee	Cancer Control	93.399		731,282.13
East Tennessee State University	Heart and Vascular Diseases Research	93.837	\$ 582,272.24	
University of Memphis	Heart and Vascular Diseases Research	93.837	1,102,147.03	
University of Tennessee	Heart and Vascular Diseases Research	93.837	6,553,313.66	8,237,732.93
University of Tennessee	Lung Diseases Research	93.838		1,512,158.05
University of Tennessee	Blood Diseases and Resources Research	93.839		139,797.91
University of Memphis	Arthritis, Musculoskeletal and Skin Diseases Research	93.846	\$ 68,511.47	
University of Tennessee	Arthritis, Musculoskeletal and Skin Diseases Research	93.846	1,544,698.03	1,613,209.50
University of Tennessee	Diabetes, Endocrinology and Metabolism Research	93.847		3,128,333.84
University of Tennessee	Digestive Diseases and Nutrition Research	93.848		4,146,371.94
University of Tennessee	Kidney Diseases, Urology and Hematology Research	93.849		166,215.42
East Tennessee State University	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853	\$ 105,490.66	
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853	2,273,152.97	2,378,643.63
East Tennessee State University	Allergy, Immunology and Transplantation Research	93.855	\$ 638,523.54	
University of Tennessee	Allergy, Immunology and Transplantation Research	93.855	2,432,960.70	3,071,484.24
University of Tennessee	Microbiology and Infectious Diseases Research	93.856		2,794,250.87
East Tennessee State University	Biomedical Research and Research Training	93.859	\$ 261,329.43	
Middle Tennessee State University	Biomedical Research and Research Training	93.859	80,325.20	
Tennessee State University	Biomedical Research and Research Training	93.859	384,394.05	
University of Tennessee	Biomedical Research and Research Training	93.859	1,091,413.23	1,817,461.91
Middle Tennessee State University	Child Health and Human Development Extramural Research	93.865	\$ 43,536.47	
University of Memphis	Child Health and Human Development Extramural Research	93.865	463,574.99	

**State of Tennessee
Schedule of Expenditures of Federal Awards
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
University of Tennessee	Child Health and Human Development Extramural Research	93.865	1,882,711.44	2,389,822.90
University of Tennessee	Aging Research	93.866		485,603.80
University of Tennessee	Vision Research	93.867		1,914,583.84
University of Memphis	International Research and Research Training	93.989		198,576.26
Subtotal Direct Programs			\$	52,111,549.62
Passed Through University of Connecticut				
East Tennessee State University	Environmental Health	93.113 / 523105	\$	(13,336.46)
Passed Through Kirkwood Community College				
University of Tennessee	NIEHS Hazardous Waste Worker Health and Safety Training	93.142 / NIEH 5U45ES010658-05	\$	0.01
University of Tennessee	NIEHS Hazardous Waste Worker Health and Safety Training	93.142 / 2 U45 ES010658-07	76,935.62	76,935.63
Passed Through University of North Carolina				
University of Tennessee	Human Genome Research	93.172 / #5-34534	\$	180,635.06
University of Tennessee	Human Genome Research	93.172 / 5-32554	(17,141.20)	163,493.86
University of Tennessee	Cancer Biology Research	93.396 / CA105417		25,167.92
Passed Through Cornell University				
University of Tennessee	Research Related to Deafness and Communication Disorders	93.173 / DC-008702		130,325.06
Passed Through Oregon Health and Science University				
University of Tennessee	Alcohol Research Programs	93.273 / GBNEU0139B E		(16,543.27)
Passed Through San Diego State University				
University of Tennessee	Alcohol Research Programs	93.273 / AA015741		59,218.88
Passed Through University of British Columbia				
University of Memphis	Alcohol Research Programs	93.273 / 7U01 AA016666	\$	11,132.24
University of Tennessee	Alcohol Research Programs	93.273 / AA016666	46,919.54	58,051.78
University of Memphis	Drug Abuse and Addiction Research Programs	93.279 / 7R01DA020677-03	\$	153,589.53
University of Tennessee	Drug Abuse and Addiction Research Programs	93.279 / 20R 48661	55,588.01	
University of Tennessee	Drug Abuse and Addiction Research Programs	93.279 / DA020677	92,876.22	302,053.76
Passed Through University of Pittsburgh				
University of Memphis	Alcohol Research Programs	93.273 / 109523 1		10,492.23
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / SUB #0002172		49,918.37
Passed Through Virginia Commonwealth University				
University of Tennessee	Alcohol Research Programs	93.273 / PT100580-SC100569		99,755.26

**State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Louisiana State University			
University of Tennessee	Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286 / 1R01EB006639-01A1	97,077.03
Passed Through University of Utah			
University of Tennessee	Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286 / 2506109	31,389.88
University of Tennessee	Child Health and Human Development Extramural Research	93.865 / HD-038243	(73.00)
Passed Through University of California			
University of Tennessee	National Center for Research Resources	93.389 / RR-021760	268,322.08
Passed Through Albert Einstein College of Medicine			
University of Tennessee	Cancer Cause and Prevention Research	93.393 / CA77290	1,648.96
Passed Through The Miriam Hospital			
University of Tennessee	Cancer Cause and Prevention Research	93.393 / TMH-710-7207	29,936.62
Passed Through Duke University Medical Center			
University of Tennessee	Cancer Treatment Research	93.395 / CA 112519	15,865.99
Passed Through Fred Hutchinson Cancer Research Center			
University of Tennessee	Cancer Treatment Research	93.395 / CA119171	29,469.40
Passed Through H. Lee Moffitt Cancer Center and Research Institute, Incorporated			
East Tennessee State University	Cancer Treatment Research	93.395 / 2004-020	2,161.22
Passed Through National Childhood Cancer Foundation			
East Tennessee State University	Cancer Treatment Research	93.395 / 98543-1033	2,954.05
Passed Through Ohio State University Research Foundation			
University of Tennessee	Cancer Treatment Research	93.395 / CA066531	66,233.69
University of Tennessee	Diabetes, Endocrinology and Metabolism Research	93.847 / DK-59800	(27,809.49)
Passed Through Pediatric Oncology Group/Northwestern University			
East Tennessee State University	Cancer Treatment Research	93.395 / 0600-370-C347-ETSU	445.83
Passed Through Cancer Therapy and Research Center Research Foundation			
East Tennessee State University	Cancer Control	93.399 / CA37429	9,294.70
Passed Through Johns Hopkins University			
University of Memphis	Cancer Control	93.399 / R01CA039416	128,555.74

State of Tennessee
Schedule of Expenditures of Federal Awards
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Northwestern University			
University of Tennessee	Cancer Control	93.399 / CA095576	755.77
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / NS-047085	219,853.73
Passed Through St. Jude Children's Research Hospital			
University of Memphis	Heart and Vascular Diseases Research	93.837 / 7206739	\$ 128.32
University of Memphis	Heart and Vascular Diseases Research	93.837 / 7U01HL06266209	48,903.59
			49,031.91
University of Tennessee	Allergy, Immunology and Transplantation Research	93.855 / AI069529	\$ 137,074.00
University of Tennessee	Allergy, Immunology and Transplantation Research	93.855 / AI-070721	292,430.96
			429,504.96
University of Tennessee	Microbiology and Infectious Diseases Research	93.856 / AI-32908	(22.69)
University of Tennessee	Child Health and Human Development Extramural Research	93.865 / HD052239	21,495.20
Passed Through Columbus Children's Research Institute			
University of Tennessee	Lung Diseases Research	93.838 / HL075261	62,645.88
Passed Through University of Chicago			
University of Tennessee	Lung Diseases Research	93.838 / HL080417	54,105.42
Passed Through University of Michigan			
University of Tennessee	Lung Diseases Research	93.838 / EY013198-F015526	\$ 1,265.56
University of Tennessee	Lung Diseases Research	93.838 / HL074024	54,312.39
			55,577.95
Passed Through Wake Forest University			
University of Tennessee	Lung Diseases Research	93.838 / HL074104	124,111.67
Passed Through University of Kansas			
University of Tennessee	Arthritis, Musculoskeletal and Skin Diseases Research	93.846 / DP00187-QW817980	220,361.06
Passed Through Wayne State University			
University of Tennessee	Arthritis, Musculoskeletal and Skin Diseases Research	93.846 / AR-042541	43,077.02
Passed Through Emory University			
University of Tennessee	Diabetes, Endocrinology and Metabolism Research	93.847 / 540030G1-DK073190	1,933.64
Passed Through University of Medicine and Dentistry of New Jersey			
University of Tennessee	Digestive Diseases and Nutrition Research	93.848 / DK60438	17,333.35
Passed Through Children's Mercy Hospital			
University of Tennessee	Kidney Diseases, Urology and Hematology Research	93.849 / DK066143	(1,948.66)

**State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through Medical College of Georgia				
University of Tennessee	Kidney Diseases, Urology and Hematology Research	93.849 / DK074957		40,264.83
Passed Through Children's Hospital Research Foundation				
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / NS045911		19,530.00
Passed Through Columbia University				
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / NS036630		6,691.67
Passed Through Howard University				
East Tennessee State University	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / 632362-H041544		19,027.02
Passed Through Massachusetts General Hospital				
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / NS052592		764.40
Passed Through University of Rochester				
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / NS050095	\$ 12,342.48	
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / NS37167	12,875.26	25,217.74
Passed Through Yale University				
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / NS044876	\$ 6,931.12	
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / NS044876-03	7,734.61	
University of Tennessee	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853 / NS053865	10,400.16	25,065.89
Passed Through University of Arkansas				
University of Memphis	Allergy, Immunology and Transplantation Research	93.855 / 1 RO1 AI069087 01A1		9,295.21
Passed Through Colorado State University				
University of Tennessee	Microbiology and Infectious Diseases Research	93.856 / G-4666-1		225,819.93

**State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Duke University			
University of Tennessee	Microbiology and Infectious Diseases Research	93.856 / AI05157	193,033.21
Passed Through University of Iowa			
University of Tennessee	Microbiology and Infectious Diseases Research	93.856 / AI-30040	190,848.03
Passed Through Iowa State University			
University of Memphis	Biomedical Research and Research Training	93.859 / 430 46 06A	65,445.65
Passed Through Jackson Laboratory			
University of Tennessee	Biomedical Research and Research Training	93.859 / PO #591076	15,601.50
Passed Through Medical University of South Carolina			
East Tennessee State University	Biomedical Research and Research Training	93.859 / 5R01GM027673	(15,199.32)
Passed Through Meharry Medical College			
Tennessee State University	Biomedical Research and Research Training	93.859 / 030425PC062S1 02	\$ 20,283.90
Tennessee State University	Biomedical Research and Research Training	93.859 / 2U54CA091418-06A1	234,653.77
Passed Through University of Central Florida			
Tennessee Technological University	Biomedical Research and Research Training	93.859 / Encumbrance # 133662	20,362.82
Passed Through University of Florida			
University of Tennessee	Aging Research	93.866 / AG025285	14,846.73
Passed Through University of Pittsburgh			
University of Tennessee	Aging Research	93.866 / AG028050	32,928.81
Passed Through Stanford University			
University of Tennessee	Vision Research	93.867 / EY12114	11,833.00
Passed Through University of California, Santa Barbara			
University of Tennessee	Vision Research	93.867 / EY-01087	2,319.09
Passed Through University of Louisville			
University of Tennessee	Medical Library Assistance	93.879 / R13-LM-09315-01	5,367.20
Passed Through Columbia University			
University of Tennessee	International Research and Research Training	93.989 / 1R01 TW008066-01	38,806.85

**State of Tennessee
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State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Passed Through Michigan State University			
University of Tennessee	International Research and Research Training	93.989 / 610762UT	80,814.76
Subtotal Pass-Through Programs			<u>\$ 4,182,444.62</u>
Subtotal National Institutes of Health			<u>\$ 56,293,994.24</u>
Other Programs			
Direct Programs			
East Tennessee State University	Academic Research Enhancement Award	93.390	\$ 158,624.93
University of Memphis	Academic Research Enhancement Award	93.390	69,636.43
University of Tennessee	DHHS FDA Food Safety Choices-Yen	N.A. / HHSF223200730824P	4,692.15
University of Tennessee	NIH-R01CA1000827-Dealwis	N.A. / R01-CA1000827-04A1	30,920.91
Subtotal Direct Programs			<u>\$ 263,874.42</u>
Passed Through State University of New York			
University of Tennessee	Applied Toxicological Research and Testing	93.114 / 26880	\$ 66,819.43
Passed Through Colorado State University			
University of Tennessee	Agricultural Health and Safety Programs	93.956 / G-4703-1	6,178.66
Passed Through National Cancer Institute of Canada			
University of Tennessee	Natl Cancer Institute-Canada-MAP3	N.A. / NCIC CTG MAP3	151,645.30
Passed Through University of Rochester			
University of Tennessee	Univ Rochester-Influenza Res-Sangster	N.A. / PO#413944-G	86,782.65
Passed Through Vanderbilt University Medical Center			
Tennessee Technological University	VEHI Subcontract w/ Vanderbilt - Amendment #3	N.A. / VUMC31882-R Amendment No 3	192,006.08
Subtotal Pass-Through Programs			<u>\$ 503,432.12</u>
Subtotal Other Programs			<u>\$ 767,306.54</u>
Subtotal Department of Health and Human Services			<u>\$ 59,488,589.11</u>
Department of Homeland Security			
Passed Through Washington State University			
Tennessee Technological University	Research Proejcts	97.002 / 109446_G002336 Amendment 1	\$ 17,454.68
Subtotal Department of Homeland Security			<u>\$ 17,454.68</u>

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Other Financial Assistance			
Tennessee Valley Authority			
Direct Programs			
Tennessee Technological University	Collaborate Research Between TVA and TTU and Graduate Student Support	N.A. / 00023309 Release No 9	\$ 11,096.00
Tennessee Technological University	Perform Robotic Inspection of TVA Structures	N.A. / 00023309-6	4,600.00
Tennessee Technological University	Collect and Analyze Water Quality Samples from the Emory River Watershed	N.A. / 0023309-4-1	3,571.20
Tennessee Technological University	Manufacturing of Lightweight Aggregate from Fly-Ash	N.A. / 0023309-8	20,565.08
Tennessee Technological University	Collaborative Research Between TVA and TTU and Graduate Student Support	N.A. / Release No. 11	22,528.00
University of Tennessee	TVA Release No 80 - Webster	N.A. / 99998950 Rel No 80	3,372.91
University of Tennessee	TVA Release No 90 - Hammerstedt	N.A. / 99998950 Rel No 90	4,682.14
University of Tennessee	TVA Release No 79 - Tankersley	N.A. / 99998950 Rel 79	7,967.69
University of Tennessee	TVA Release No 92 - Burton	N.A. / Release No 92	13,803.42
University of Tennessee	TVA Release No 93 - Hammerstedt	N.A. / 99998950 Rel No 93	61.22
University of Tennessee	TVA Release No 94 - Hammerstedt	N.A. / Release No 94	633.19
University of Tennessee	TVA Release No 95 - Herrmann	N.A. / Release No.95	12,584.34
University of Tennessee	TVA Release No 96 - Burton	N.A. / Rel 99998950 NO.96	93,800.28
University of Tennessee	TVA Release No 97 - Driskell	N.A. / Release No. 97	18,740.10
University of Tennessee	TVA Assess Micro Proc Spratt	N.A. / Release No. 19	3,306.19
University of Tennessee	TVA Release #85 Drawdown Responses KY-Gray	N.A. / Release 85	16,597.47
University of Tennessee	TVA Release # 26-Gangaware	N.A. / #99998950-Rel. No. 26	13,514.21
University of Tennessee	TVA Release #81 Tanasi Lagoon-Rogers	N.A. / Release 81	4,023.71
University of Tennessee	TVA Release #88 Sedrick	N.A. / Release No: 88	8,734.62
University of Tennessee	TVA Release 45 Wastewater Mgt-Buchanan	N.A. / 83722	2,759.37
University of Tennessee	TVA Release 71-Reservoirs Impact-Fly	N.A. / Release 71	122,944.27
University of Tennessee	TVA Release 77 Winter Drawdown-Gray	N.A. / Release 77	8,375.51
University of Tennessee	TVA Release No. 38 - Boake	N.A. / #99998950-Rel. No. 38	742.08
University of Tennessee	TVA Release No. 69 - Herrmann	N.A. / #99998950-Rel. No. 69	255,133.86
University of Tennessee	TVA Release No. 72 2007 Ruggles	N.A. / 99998950 Rel No 72	55,949.08
University of Tennessee	TVA XRD Analyses Mies	N.A. / Release #17 Rev. #1	3,674.96
University of Tennessee	TVA-99998950 Rel # 102 - Djouadi	N.A. / 99998950 Rel # 102	14,628.73
University of Tennessee	TVA-99998950 Rel # 103 - DeCorse	N.A. / 99998950 Rel # 103	2,549.23
University of Tennessee	TVA-99998950 Rel No. - DeCorse	N.A. / 99998950 Rel. NO.99	4,344.00
University of Tennessee	TVA-99998950 Release No.100 - Hermann	N.A. / 99998950 Rel. # 100	18,796.67
University of Tennessee	TVA-Phase 1 Survey Lenoir City-DeCorse	N.A. / 99998950 Rel No 101	4,825.60
Subtotal Tennessee Valley Authority			\$ 758,905.13

Nuclear Regulatory Commission

Direct Programs

University of Tennessee	U. S. Nuclear Regulatory Commission Nuclear Education Grant Program	77.006	\$ 83,017.02
University of Tennessee	NRC 04-06-066 Stewart	N.A. / NRC-04-06-066	343,449.06

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
University of Tennessee	NRC-02-06-015 Pevey	N.A. / NRC-02-06-015	27,667.19
Subtotal Nuclear Regulatory Commission			\$ 454,133.27
Consumer Product Safety Commission			
Passed Through Sandia National Laboratories			
University of Memphis	Automated Performance Assessment for After-Action Review with Individuals and Teams	N.A. / 721906	\$ 52,026.46
Subtotal Consumer Product Safety Commission			\$ 52,026.46
Subtotal Other Federal Assistance			\$ 1,265,064.86
Total Research and Development Cluster			\$ 148,826,618.22

Student Financial Assistance Cluster

Department of Education

Direct Programs

Austin Peay State University	Federal Supplemental Educational Opportunity Grants	84.007	\$ 202,519.00
Chattanooga State Technical Community College	Federal Supplemental Educational Opportunity Grants	84.007	174,012.61
Cleveland State Community College	Federal Supplemental Educational Opportunity Grants	84.007	44,750.00
Columbia State Community College	Federal Supplemental Educational Opportunity Grants	84.007	127,314.20
Dyersburg State Community College	Federal Supplemental Educational Opportunity Grants	84.007	56,990.00
East Tennessee State University	Federal Supplemental Educational Opportunity Grants	84.007	584,682.00
Jackson State Community College	Federal Supplemental Educational Opportunity Grants	84.007	163,145.85
Middle Tennessee State University	Federal Supplemental Educational Opportunity Grants	84.007	575,132.00
Motlow State Community College	Federal Supplemental Educational Opportunity Grants	84.007	97,334.00
Nashville State Technical Community College	Federal Supplemental Educational Opportunity Grants	84.007	162,745.69
Northeast State Technical Community College	Federal Supplemental Educational Opportunity Grants	84.007	119,647.00
Pellissippi State Technical Community College	Federal Supplemental Educational Opportunity Grants	84.007	245,667.20
Roane State Community College	Federal Supplemental Educational Opportunity Grants	84.007	137,241.66
Southwest Tennessee Community College	Federal Supplemental Educational Opportunity Grants	84.007	517,677.03
Tennessee State University	Federal Supplemental Educational Opportunity Grants	84.007	1,168,790.17
Tennessee Technological University	Federal Supplemental Educational Opportunity Grants	84.007	310,230.75
University of Memphis	Federal Supplemental Educational Opportunity Grants	84.007	684,212.44
University of Tennessee	Federal Supplemental Educational Opportunity Grants	84.007	1,382,883.00
Volunteer State Community College	Federal Supplemental Educational Opportunity Grants	84.007	140,001.31

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Walters State Community College	Federal Supplemental Educational Opportunity Grants	84.007	143,561.38	\$ 7,038,537.29
Austin Peay State University	Federal Family Education Loans	84.032	\$ 39,594,904.00	
Chattanooga State Technical Community College	Federal Family Education Loans	84.032	11,711,297.82	
Cleveland State Community College	Federal Family Education Loans	84.032	2,322,737.00	
Dyersburg State Community College	Federal Family Education Loans	84.032	1,702,060.85	
East Tennessee State University	Federal Family Education Loans	84.032	47,617,333.75	
Middle Tennessee State University	Federal Family Education Loans	84.032	83,582,435.36	
Northeast State Technical Community College	Federal Family Education Loans	84.032	4,167,832.96	
Pellissippi State Technical Community College	Federal Family Education Loans	84.032	6,657,976.20	
Roane State Community College	Federal Family Education Loans	84.032	4,362,594.00	
Tennessee State University	Federal Family Education Loans	84.032	48,979,683.06	
Tennessee Technological University	Federal Family Education Loans	84.032	1,328,439.00	
University of Tennessee	Federal Family Education Loans	84.032	194,055,576.00	
Volunteer State Community College	Federal Family Education Loans	84.032	4,828,499.34	
Walters State Community College	Federal Family Education Loans	84.032	2,528,337.86	453,439,707.20
Austin Peay State University	Federal Work-Study Program	84.033	\$ 240,559.58	
Chattanooga State Technical Community College	Federal Work-Study Program	84.033	226,539.62	
Cleveland State Community College	Federal Work-Study Program	84.033	51,975.50	
Columbia State Community College	Federal Work-Study Program	84.033	91,024.44	
Dyersburg State Community College	Federal Work-Study Program	84.033	88,302.55	
East Tennessee State University	Federal Work-Study Program	84.033	829,067.03	
Jackson State Community College	Federal Work-Study Program	84.033	100,184.20	
Middle Tennessee State University	Federal Work-Study Program	84.033	735,909.00	
Motlow State Community College	Federal Work-Study Program	84.033	95,171.92	
Nashville State Technical Community College	Federal Work-Study Program	84.033	87,850.51	
Northeast State Technical Community College	Federal Work-Study Program	84.033	159,909.98	
Pellissippi State Technical Community College	Federal Work-Study Program	84.033	186,371.28	
Roane State Community College	Federal Work-Study Program	84.033	196,913.78	
Southwest Tennessee Community College	Federal Work-Study Program	84.033	432,548.06	
Tennessee State University	Federal Work-Study Program	84.033	1,203,402.70	
Tennessee Technological University	Federal Work-Study Program	84.033	351,994.86	
University of Memphis	Federal Work-Study Program	84.033	945,573.09	
University of Tennessee	Federal Work-Study Program	84.033	1,669,595.38	
Volunteer State Community College	Federal Work-Study Program	84.033	36,518.57	
Walters State Community College	Federal Work-Study Program	84.033	209,517.28	7,938,929.33
Austin Peay State University	Federal Perkins Loan Program_ Federal Capital Contributions	84.038	\$ 1,281,018.26	
East Tennessee State University	Federal Perkins Loan Program_ Federal Capital Contributions	84.038	7,220,961.90	
Jackson State Community College	Federal Perkins Loan Program_ Federal Capital Contributions	84.038	125,105.90	
Middle Tennessee State University	Federal Perkins Loan Program_ Federal Capital Contributions	84.038	3,072,417.36	
Tennessee State University	Federal Perkins Loan Program_ Federal Capital Contributions	84.038	2,443,584.26	
Tennessee Technological University	Federal Perkins Loan Program_ Federal Capital Contributions	84.038	2,508,143.34	

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
University of Memphis	Federal Perkins Loan Program_	84.038		3,276,182.86
	Federal Capital Contributions			
University of Tennessee	Federal Perkins Loan Program_	84.038		32,448,660.52
	Federal Capital Contributions			52,376,074.40
Austin Peay State University	Federal Pell Grant Program	84.063	\$	10,655,732.83
Chattanooga State Technical Community College	Federal Pell Grant Program	84.063		9,088,442.30
Cleveland State Community College	Federal Pell Grant Program	84.063		3,013,374.37
Columbia State Community College	Federal Pell Grant Program	84.063		4,466,029.97
Dyersburg State Community College	Federal Pell Grant Program	84.063		2,890,590.61
East Tennessee State University	Federal Pell Grant Program	84.063		10,027,593.00
Jackson State Community College	Federal Pell Grant Program	84.063		7,780,365.73
Middle Tennessee State University	Federal Pell Grant Program	84.063		16,799,114.57
Motlow State Community College	Federal Pell Grant Program	84.063		4,480,100.26
Nashville State Technical Community College	Federal Pell Grant Program	84.063		7,693,003.74
Northeast State Technical Community College	Federal Pell Grant Program	84.063		6,012,273.67
Pellissippi State Technical Community College	Federal Pell Grant Program	84.063		7,420,947.38
Roane State Community College	Federal Pell Grant Program	84.063		7,197,647.92
Southwest Tennessee Community College	Federal Pell Grant Program	84.063		16,587,239.20
Tennessee State University	Federal Pell Grant Program	84.063		12,219,748.85
Tennessee Technological University	Federal Pell Grant Program	84.063		6,852,220.00
University of Memphis	Federal Pell Grant Program	84.063		19,908,435.66
University of Tennessee	Federal Pell Grant Program	84.063		26,853,509.37
Volunteer State Community College	Federal Pell Grant Program	84.063		5,674,097.92
Walters State Community College	Federal Pell Grant Program	84.063		6,524,854.60
				192,145,321.95
Middle Tennessee State University	Federal Direct Student Loans	84.268	\$	64,954.11
Motlow State Community College	Federal Direct Student Loans	84.268		1,709,046.00
Tennessee Technological University	Federal Direct Student Loans	84.268		21,346,397.00
University of Memphis	Federal Direct Student Loans	84.268		83,149,679.00
				106,270,076.11
Austin Peay State University	Academic Competitiveness Grants	84.375	\$	256,803.00
Chattanooga State Technical Community College	Academic Competitiveness Grants	84.375		136,021.00
Cleveland State Community College	Academic Competitiveness Grants	84.375		52,675.00
Dyersburg State Community College	Academic Competitiveness Grants	84.375		19,267.00
East Tennessee State University	Academic Competitiveness Grants	84.375		194,950.00
Middle Tennessee State University	Academic Competitiveness Grants	84.375		357,856.00
Motlow State Community College	Academic Competitiveness Grants	84.375		48,653.00
Nashville State Technical Community College	Academic Competitiveness Grants	84.375		25,949.00
Northeast State Technical Community College	Academic Competitiveness Grants	84.375		10,500.00
Pellissippi State Technical Community College	Academic Competitiveness Grants	84.375		133,470.00
Roane State Community College	Academic Competitiveness Grants	84.375		156,963.00
Southwest Tennessee Community College	Academic Competitiveness Grants	84.375		188,813.00
Tennessee State University	Academic Competitiveness Grants	84.375		278,228.00
Tennessee Technological University	Academic Competitiveness Grants	84.375		415,580.00
University of Tennessee	Academic Competitiveness Grants	84.375		1,262,999.00
Volunteer State Community College	Academic Competitiveness Grants	84.375		118,193.00
Walters State Community College	Academic Competitiveness Grants	84.375		70,155.00
				3,727,075.00

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Austin Peay State University	National Science and Mathematics Access to Retain Talent (SMART) Grants	84.376	\$	191,607.50
East Tennessee State University	National Science and Mathematics Access to Retain Talent (SMART) Grants	84.376		212,469.00
Jackson State Community College	National Science and Mathematics Access to Retain Talent (SMART) Grants	84.376		95,084.00
Middle Tennessee State University	National Science and Mathematics Access to Retain Talent (SMART) Grants	84.376		351,803.50
Tennessee State University	National Science and Mathematics Access to Retain Talent (SMART) Grants	84.376		134,632.00
Tennessee Technological University	National Science and Mathematics Access to Retain Talent (SMART) Grants	84.376		330,608.00
University of Tennessee	National Science and Mathematics Access to Retain Talent (SMART) Grants	84.376		659,236.00
				1,975,440.00

Subtotal Department of Education \$ 824,911,161.28

Department of Health and Human Services
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Direct Programs

University of Tennessee	Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students	93.342	\$	2,395,253.53
University of Tennessee	Nursing Student Loans	93.364		86,357.75
Austin Peay State University	Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925	\$	6,873.00
Middle Tennessee State University	Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925		175,898.00
Tennessee State University	Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925		17,017.00
University of Tennessee	Scholarships for Health Professions Students from Disadvantaged Backgrounds	93.925		329,928.00

Subtotal Department of Health and Human Services \$ 3,011,327.28

Total Student Financial Assistance Cluster \$ 827,922,488.56

Rural Rental Housing Cluster

Department of Agriculture

Direct Programs

University of Tennessee	Rural Rental Housing Loans	10.415	\$	4,889.10
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Subtotal Department of Agriculture \$ 4,889.10

Total Rural Rental Housing Cluster \$ 4,889.10

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Food Stamp Cluster				
Department of Agriculture				
Direct Programs				
Human Services	Food Stamps (Noncash Award)	10.551		\$ 1,078,969,229.60
Human Services	State Administrative Matching Grants for Food Stamp Program	10.561	\$ 43,744,609.75	
Labor and Workforce Development	State Administrative Matching Grants for Food Stamp Program	10.561	5,436,252.27	49,180,862.02
Subtotal Department of Agriculture				\$ 1,128,150,091.62
Total Food Stamp Cluster				\$ 1,128,150,091.62
Child Nutrition Cluster				
Department of Agriculture				
Direct Programs				
Education	School Breakfast Program	10.553		\$ 57,224,234.65
Agriculture	National School Lunch Program (Noncash Award)	10.555	\$ 22,305,281.00	
Education	National School Lunch Program	10.555	178,695,748.51	201,001,029.51
Education	Special Milk Program for Children	10.556		26,438.03
Human Services	Summer Food Service Program for Children	10.559		6,665,539.65
Subtotal Department of Agriculture				\$ 264,917,241.84
Total Child Nutrition Cluster				\$ 264,917,241.84
Emergency Food Assistance Cluster				
Department of Agriculture				
Direct Programs				
Agriculture	Emergency Food Assistance Program (Administrative Costs)	10.568		\$ 1,440,204.67
Agriculture	Emergency Food Assistance Program (Food Commodities) (Noncash Award)	10.569		5,953,725.00
Subtotal Department of Agriculture				\$ 7,393,929.67
Total Emergency Food Assistance Cluster				\$ 7,393,929.67
Schools and Roads Cluster				
Department of Agriculture				
Direct Programs				
Finance and Administration	Schools and Roads_Grants to States	10.665		\$ 559,106.44
Subtotal Department of Agriculture				\$ 559,106.44

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Total Schools and Roads Cluster			\$ 559,106.44

Public Works and Economic Development Cluster
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Department of Commerce

Direct Programs

East Tennessee State University	Investments for Public Works and Economic Development Facilities	11.300	\$ (27,755.47)
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Subtotal Department of Commerce	\$ (27,755.47)
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Total Public Works and Economic Development Cluster	\$ (27,755.47)
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Section 8 Project-Based Cluster
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Department of Housing and Urban Development
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Direct Programs

Tennessee Housing Development Agency	Section 8 Housing Assistance Payments Program _Special Allocations	14.195	\$ 139,055,141.54
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Subtotal Department of Housing and Urban Development	\$ 139,055,141.54
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Total Section 8 Project-Based Cluster	\$ 139,055,141.54
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CDBG - Entitlement and (HUD-Administered) Small Cities Cluster

Department of Housing and Urban Development
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Passed Through City of Johnson City

East Tennessee State University	Community Development Block Grants/Entitlement Grants	14.218 / 06-0207	\$ (0.04)
East Tennessee State University	Community Development Block Grants/Entitlement Grants	14.218 / 07-0175	13,005.54
			\$ 13,005.50

Passed Through Memphis Public Services and Neighborhoods

University of Memphis	Community Development Block Grants/Entitlement Grants	14.218 / 23930	\$ 10,883.67
University of Memphis	Community Development Block Grants/Entitlement Grants	14.218 / 23931	10,368.67
			21,252.34

Subtotal Department of Housing and Urban Development	\$ 34,257.84
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Total CDBG - Entitlement and (HUD-Administered) Small Cities Cluster	\$ 34,257.84
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Fish and Wildlife Cluster

Department of the Interior

Direct Programs

Tennessee Wildlife Resources Agency	Sport Fish Restoration Program	15.605	\$ 7,250,380.00
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**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Tennessee Wildlife Resources Agency	Wildlife Restoration	15.611	6,183,913.00
Subtotal Department of the Interior			\$ 13,434,293.00
Total Fish and Wildlife Cluster			\$ 13,434,293.00

Employment Service Cluster

Department of Labor

Direct Programs

Labor and Workforce Development	Employment Service/Wagner-Peyser Funded Activities	17.207	\$ 14,924,603.74
Labor and Workforce Development	Disabled Veterans' Outreach Program (DVOP)	17.801	1,508,348.00
Labor and Workforce Development	Local Veterans' Employment Representative Program	17.804	1,937,177.00
Subtotal Department of Labor			\$ 18,370,128.74
Total Employment Service Cluster			\$ 18,370,128.74

WIA Cluster

Department of Labor

Direct Programs

Labor and Workforce Development	WIA Adult Program	17.258	\$ 19,879,587.76
Labor and Workforce Development	WIA Youth Activities	17.259	18,214,697.65
Labor and Workforce Development	WIA Dislocated Workers	17.260	22,360,486.51
Subtotal Direct Programs			\$ 60,454,771.92

Passed Through Southeast Tennessee Development District

Chattanooga State Technical Community College	WIA Adult Program	17.258 / 07-52-FY7-4SS-STATE	\$ 27,280.54
Chattanooga State Technical Community College	WIA Adult Program	17.258 / 07-52-FY7-2SS-STATE	6,279.57
Chattanooga State Technical Community College	WIA Adult Program	17.258 / ADULT	43,144.86
Chattanooga State Technical Community College	WIA Adult Program	17.258 / 08-52-FY8-4SS-STATE	5,981.99
Chattanooga State Technical Community College	WIA Youth Activities	17.259 / YOUTH	3,116.45
Chattanooga State Technical Community College	WIA Dislocated Workers	17.260 / DSLWKR	\$ 26,843.34
Chattanooga State Technical Community College	WIA Dislocated Workers	17.260 / 07-52-FY7-4SS-STATE	33,342.90
Chattanooga State Technical Community College	WIA Dislocated Workers	17.260 / 07-52-FY7-2SS-STATE	7,675.03
Chattanooga State Technical Community College	WIA Dislocated Workers	17.260 / 08-52-FY8-4SS-STATE	7,311.31
			75,172.58

Passed Through Upper Cumberland Human Resource Agency

Volunteer State Community College	WIA Adult Program	17.258 / 07-07-999-1AD-STATE	182,040.85
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**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Passed Through Signal Centers				
Chattanooga State Technical Community College	WIA Youth Activities	17.259 / SSR127612		438.75
Passed Through Southern Union State Community College				
Chattanooga State Technical Community College	WIA Youth Activities	17.259 / 65102407		3,153.50
Chattanooga State Technical Community College	WIA Dislocated Workers	17.260 / 66212438	\$ 774.00	
Chattanooga State Technical Community College	WIA Dislocated Workers	17.260 / 65102407		1,604.00
Chattanooga State Technical Community College	WIA Dislocated Workers	17.260 / 76212438	3,209.81	5,587.81
Passed Through Southwest Human Resource Agency				
Jackson State Community College	WIA Youth Activities	17.259 / 0845PY471NCState		2,500.00
Passed Through Coosa Valley Regional Development Center				
Chattanooga State Technical Community College	WIA Dislocated Workers	17.260 / 01-07-025		679.00
Subtotal Pass-Through Programs			\$	<u>355,375.90</u>
Subtotal Department of Labor			\$	<u>60,810,147.82</u>
Total WIA Cluster			\$	<u>60,810,147.82</u>
Highway Planning and Construction Cluster				
Department of Transportation				
Direct Programs				
Transportation	Highway Planning and Construction	20.205	\$ 644,074,048.50	
University of Tennessee	Highway Planning and Construction	20.205	42,486.74	\$ 644,116,535.24
Subtotal Department of Transportation			\$	<u>644,116,535.24</u>
Total Highway Planning and Construction Cluster			\$	<u>644,116,535.24</u>
Federal Transit Cluster				
Department of Transportation				
Direct Programs				
Transportation	Federal Transit_Capital Investment Grants	20.500	\$	2,028,682.48
Transportation	Federal Transit_Formula Grants	20.507		<u>91,000.18</u>
Subtotal Department of Transportation			\$	<u>2,119,682.66</u>
Total Federal Transit Cluster			\$	<u>2,119,682.66</u>

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Transit Services Program Cluster			
Department of Transportation			
Transportation	Capital Assistance Program for Elderly Persons and Persons with Disabilities	20.513	\$ 1,320,012.20
Transportation	Job Access_Reverse Commute	20.516	1,363,982.34
Subtotal Department of Transportation			\$ 2,683,994.54
Total Transit Services Program Cluster			\$ 2,683,994.54
Highway Safety Cluster			
Department of Transportation			
Direct Programs			
Transportation	State and Community Highway Safety	20.600	\$ 3,983,894.08
Transportation	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	20.601	2,888,626.55
Transportation	Safety Belt Performance Grants	20.609	2,690,677.12
Transportation	State Traffic Safety Information System Improvement Grants	20.610	553,154.52
Transportation	Incentive Grant Program to Prohibit Racial Profiling	20.611	423,059.39
Transportation	Incentive Grant Program to Increase Motorcyclist Safety	20.612	118,143.90
Transportation	Child Safety and Child Booster Seats Incentive Grants	20.613	178,282.95
Subtotal Department of Transportation			\$ 10,835,838.51
Total Highway Safety Cluster			\$ 10,835,838.51
Special Education Cluster (IDEA)			
Department of Education			
Direct Programs			
Education	Special Education_Grants to States	84.027	\$ 223,627,764.10
Education	Special Education_Preschool Grants	84.173	7,163,847.97
Subtotal Department of Education			\$ 230,791,612.07
Total Special Education Cluster (IDEA)			\$ 230,791,612.07
TRIO Cluster			
Department of Education			
Direct Programs			
Austin Peay State University	TRIO_Student Support Services	84.042	\$ 287,525.71
Dyersburg State Community College	TRIO_Student Support Services	84.042	300,307.51
East Tennessee State University	TRIO_Student Support Services	84.042	279,504.59
Middle Tennessee State University	TRIO_Student Support Services	84.042	249,365.92

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
Northeast State Technical Community College	TRIO_Student Support Services	84.042	247,375.50	
Pellissippi State Technical Community College	TRIO_Student Support Services	84.042	238,385.36	
Tennessee State University	TRIO_Student Support Services	84.042	259,863.22	
University of Memphis	TRIO_Student Support Services	84.042	198,265.88	
University of Tennessee	TRIO_Student Support Services	84.042	753,130.98	
Volunteer State Community College	TRIO_Student Support Services	84.042	235,747.56	\$ 3,049,472.23
East Tennessee State University	TRIO_Talent Search	84.044	\$ 240,162.16	
Middle Tennessee State University	TRIO_Talent Search	84.044	263,134.39	
Tennessee State University	TRIO_Talent Search	84.044	348,539.74	
University of Tennessee	TRIO_Talent Search	84.044	235,766.96	1,087,603.25
Austin Peay State University	TRIO_Upward Bound	84.047	\$ 901,351.57	
Dyersburg State Community College	TRIO_Upward Bound	84.047	331,785.48	
East Tennessee State University	TRIO_Upward Bound	84.047	1,131,890.65	
Southwest Tennessee Community College	TRIO_Upward Bound	84.047	370,200.19	
Tennessee State University	TRIO_Upward Bound	84.047	69,637.04	
University of Tennessee	TRIO_Upward Bound	84.047	1,756,820.48	4,561,685.41
Austin Peay State University	TRIO_Educational Opportunity Centers	84.066	\$ 328,884.29	
East Tennessee State University	TRIO_Educational Opportunity Centers	84.066	229,237.15	
Southwest Tennessee Community College	TRIO_Educational Opportunity Centers	84.066	234,161.98	
University of Tennessee	TRIO_Educational Opportunity Centers	84.066	664,780.53	1,457,063.95
East Tennessee State University	TRIO_McNair Post-Baccalaureate Achievement	84.217	\$ 229,008.86	
Middle Tennessee State University	TRIO_McNair Post-Baccalaureate Achievement	84.217	228,024.65	
University of Tennessee	TRIO_McNair Post-Baccalaureate Achievement	84.217	464,773.93	921,807.44
Subtotal Department of Education				\$ 11,077,632.28
Total TRIO Cluster				\$ 11,077,632.28
Aging Cluster				
Department of Health and Human Services				
Direct Programs				
Commission on Aging and Disability	Special Programs for the Aging_Title III, Part B_Grants for Supportive Services and Senior Centers	93.044	\$ 7,404,100.00	
Commission on Aging and Disability	Special Programs for the Aging_Title III, Part C_Nutrition Services	93.045		10,659,378.00
Commission on Aging and Disability	Nutrition Services Incentive Program	93.053		1,798,900.00
Subtotal Department of Health and Human Services				\$ 19,862,378.00
Total Aging Cluster				\$ 19,862,378.00

**State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008**

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues	
CCDF Cluster				
Department of Health and Human Services				
Direct Programs				
Human Services	Child Care and Development Block Grant	93.575	\$	93,779,247.93
Human Services	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	93.596		72,031,767.60
Subtotal Direct Programs			\$	165,811,015.53
Passed Through Signal Centers, Incorporated				
University of Tennessee	Child Care and Development Block Grant	93.575 / GR 07-18039-00	\$	(0.07)
University of Tennessee	Child Care and Development Block Grant	93.575 / GR-08-21909	358,576.31	\$ 358,576.24
Subtotal Pass-Through Programs			\$	358,576.24
Subtotal Department of Health and Human Services			\$	166,169,591.77
Total CCDF Cluster			\$	166,169,591.77
Medicaid Cluster				
Department of Health and Human Services				
Direct Programs				
Tennessee Bureau of Investigation Health	State Medicaid Fraud Control Units	93.775	\$	2,874,946.05
	State Survey and Certification of Health Care Providers and Suppliers	93.777		7,599,399.66
Finance and Administration University of Tennessee	Medical Assistance Program	93.778	\$ 4,636,475,553.52	
	Medical Assistance Program	93.778	24,612,836.00	4,661,088,389.52
Subtotal Department of Health and Human Services			\$	4,671,562,735.23
Total Medicaid Cluster			\$	4,671,562,735.23
Disability Insurance/SSI Cluster				
Social Security Administration				
Direct Programs				
Human Services	Social Security_Disability Insurance	96.001	\$	47,989,720.67
Subtotal Social Security Administration			\$	47,989,720.67
Total Disability Insurance/SSI Cluster			\$	47,989,720.67

State of Tennessee
Schedule of Expenditures of Federal Awards
For the Year Ended June 30, 2008

State Grantee Agency	Program Name	CFDA / Other Identifying Number	Disbursement/Issues
Homeland Security Cluster			
Department of Justice			
Direct Programs			
Military	State Domestic Preparedness Equipment Support Program	16.007	\$ 698,049.94
Subtotal Department of Justice			\$ 698,049.94
Department of Homeland Security			
Direct Programs			
Military	State Domestic Preparedness Equipment Support Program	97.004	\$ 884,738.76
Military	Homeland Security Grant Program	97.067	15,056,372.68
Subtotal Department of Homeland Security			\$ 15,941,111.44
Total Homeland Security Cluster			\$ 16,639,161.38
Grand Total Federal Assistance			\$ 10,838,356,941.85

N.A. = Not Available

The accompanying notes are an integral part of this schedule.

State of Tennessee
Notes to the Schedule of Expenditures of Federal Awards
June 30, 2008

NOTE 1. PURPOSE OF THE SCHEDULE

The Single Audit of the State of Tennessee for the year ended June 30, 2008, was conducted in accordance with Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, which requires a disclosure of the financial activities of all federally funded programs. To comply with the circular, the Department of Finance and Administration required each department, agency, and institution that expended direct or pass-through federal funding during the year to prepare a schedule of expenditures of federal awards and reconciliations with both the state's accounting system and grantor financial reports. The schedules for the departments, agencies, and institutions were combined to form the Schedule of Expenditures of Federal Awards for the State of Tennessee. The schedules for the technology centers have been combined with the schedules for their lead institutions.

NOTE 2. BASIS OF ACCOUNTING FOR PRESENTATION OF SCHEDULE

The basis of accounting for the Schedule of Expenditures of Federal Awards is principally the cash basis, except accrued payroll for the pay period June 16 to 30 is treated as cash disbursements for purposes of this schedule.

NOTE 3. UNEMPLOYMENT INSURANCE

State unemployment tax revenues and other payments and revenues are combined with federal funds and used to pay benefits under the Unemployment Insurance (CFDA 17.225) program. The state and federal portions of the total expenditures reported in the Schedule of Expenditures of Federal Awards were \$459,544,663.92 and \$59,917,698.08, respectively.

NOTE 4. LOAN AND LOAN GUARANTEE PROGRAMS

Federal Perkins Loan Program_Federal Capital Contributions (CFDA 84.038); Nurse Faculty Loan Program (NFLP) (CFDA 93.264); Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students (CFDA 93.342); and Nursing Student Loans (CFDA 93.364): Institutions of higher education within the State reporting entity administer these federal student loan programs. Expenditures of federal awards in the accompanying Schedule of Expenditures of Federal Awards include the value of new loans made during the year, the balance of loans from previous years due to federal continuing compliance requirements, and administrative cost allowances.

State of Tennessee
Notes to the Schedule of Expenditures of Federal Awards
June 30, 2008
(continued)

Loan balances outstanding at year-end:

<u>Program</u>	<u>CFDA #</u>	<u>Amount Outstanding</u>
Federal Perkins Loan Program_Federal Capital Contributions	84.038	\$52,361,861.15
Nurse Faculty Loan Program (NFLP)	93.264	\$77,308.00
Health Professions Student Loans, Including Primary Care Loans/Loans for Disadvantaged Students	93.342	\$2,395,253.53
Nursing Student Loans	93.364	\$86,357.75

Federal Family Education Loans (CFDA 84.032) and Federal Direct Student Loans (CFDA 84.268): The loans under these programs are made by outside lenders to students at institutions of higher education within the State reporting entity. The institutions are responsible for certain administrative requirements for new loans. As a result, the value of loans made during the year and administrative cost allowances are recognized as expenditures of federal awards in the accompanying Schedule of Expenditures of Federal Awards. The balance of loans for previous years is not included because the lender accounts for the prior balances.

The Federal Family Education Loans are insured by the Tennessee Student Assistance Corporation (TSAC), a component unit. At June 30, 2008, the insured loans outstanding totaled \$4,667,812,517.95. Expenditures of the federal award to TSAC for administrative cost allowances and payments on defaulted loans are reported in the unclustered section of the accompanying Schedule of Expenditures of Federal Awards.