# Collierville Municipal School District

# COVID-19 Supplies Distribution Summary for Collierville Municipal School District

This summary totals the individual shipments to the schools or central office for Collierville Municipal School District in response to COVID 19 between July 1, 2020 and June 30, 2021. The item cost is an average item cost of purchases over the July 2020 to April 2021 time frame.

|  |  |
| --- | --- |
| Total Cost: $363,464 | Total # of Shipments: 62 |

## Table 1: Masks & Faceshields

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Cloth Masks | Disposable Masks | N95 Respirators | Faceshields |
| Quantity | 53,440 | 119,900 | 253 | 1,451 |
| Avg Cost Per | $1.50 | $0.32 | $1.01 | $2.15 |
| Total Cost | $80,160 | $38,368 | $256 | $3,120 |

## Table 2: Gloves & Gowns

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Medical Gloves (boxes of 100) | Non-Medical Gloves (boxes of 100) | Reusable Gloves (pairs) | Gowns |
| Quantity | 1737 | 1769 | 720 | 3,870 |
| Avg Cost Per | $7.63 | $9.77 | $0.70 | $3.33 |
| Total Cost | $13,253 | $17,283 | $504 | $12,887 |

## Table 3: Hand Sanitizer & Disinfecting Wipes

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Hand Sanitizer 8 oz | Hand Sanitizer Half Gallon | Hand Sanitizer Gallon | Disinfecting Wipes (packages) |
| Quantity | 880 | 348 | 1056 | 18,646 |
| Avg Cost Per | $1.75 | $8.96 | $18 | $9.33 |
| Total Cost | $1,540 | $3,118 | $19,008 | $173,967 |