



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Rawson,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

Please note that your final FY24 TISA allocation included in this letter reflects the **approved appeal** as submitted on July 5, 2023. Pursuant to your appeal, please note that your baseline funding level has been adjusted to account for the issues detailed.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
- School Calculations tab includes funding amounts by school
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- District-submitted and state level input data:
 - Base Average Daily Membership (ADM) (also used for Small, Sparse, Concentrated Poverty, Post-Secondary Test, K-3 Literacy, and Charter)
 - Economically Disadvantaged ADM by student and school

- Concentrated poverty school list from district Consolidated Funding Application in ePlan
- Sparse calculation inputs of square miles by county
- Special Education ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Based on your final TISA calculation, ***your district has qualified for the BEP transition hold harmless*** provision for the 2023-24 school year. Pursuant to T.C.A. 49-3-108(b), districts with TISA allocations totaling less than the district's baseline funding amount qualify for the BEP transition hold harmless provision and receive the equivalent of the baseline funding amount again in the 2023-24 school year.

The information below shows the calculation of your district's baseline funding amount. Per law, this amount captures allocations received by a district in the 2022-23 school year for the Basic Education Program (BEP), Coordinated School Health grant (CSH), School Safety Grant, and Family Resource Centers grant (FRC).

2023 Baseline Funding	
FY23 BEP (State + Local)	\$4,596,000.00
FY23 Coordinated School Health Grant	\$80,000.00
FY23 School Safety Grant	\$14,720.00
FY23 Family Resource Center Grant	\$0.00
FY23 (State + Local) Transportation (Generated by Alamo, BEP Allocated to Crockett)	\$120,789.00
TOTAL	\$4,811,509

As the amount reflected above is less than your district's total TISA allocation included on the next page of this letter, your district qualifies for the transition provision.

To determine the amount of the BEP transition hold harmless provision, T.C.A. 49-3-108(b)(1) and the TISA Rule (0520-12-05-.13) provide qualifying districts with 100% of the gap back to the baseline, meaning allocations to districts will reflect the same funding level as the baseline inclusive of state and local funds.

The table below shows the funding levels for the 2023-24 school year for your district.

2023-24 BEP Transition Funding				
SY 22-23 Baseline			SY23-24 Allocation	
FY23 Baseline (Adjusted Per Appeal)		\$4,811,509.00	FY24 State Funds	\$4,229,757.45
FY23 BEP Local Required Match (Adjusted Per Appeal)	-	\$581,751.55	FY24 Local Funds	\$581,751.55
FY23 State Funding (Adjusted Per Appeal)	=	\$4,229,757.45		
			TOTAL	\$4,811,509.00

Please note that the above allocations do not include or impact maintenance of effort requirements.

The next two pages reflect the TISA calculation for your district for your reference only. Your BEP transition hold harmless allocations above reflect your FY24 allocations, including for state and local required funds. The TISA calculations on the following pages serve only as a reference to see the funds generated by your students for TISA prior to the BEP transition provision being implemented.

TISA- FY24 Final Allocations (for reference only)

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Alamo		District ID	171
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	513.80		\$3,524,650.03
WEIGHTS				
Economically Disadvantaged	25%	140.31		\$240,623.93
Concentrated Poverty	5%	513.80		\$176,232.50
Small	5%	513.80		\$176,232.50
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	25.99		\$26,744.33
Unique Learning Need 2	20%	57.55		\$78,952.32
Unique Learning Need 3	40%	12.64		\$34,675.25
Unique Learning Need 4	60%	18.00		\$74,088.00
Unique Learning Need 5	70%	10.85		\$52,101.70
Unique Learning Need 6	75%	17.67		\$90,925.78
Unique Learning Need 7	80%	3.38		\$18,574.76
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	6.01		\$51,545.28
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	290.30		\$145,150.00
4 th Grade Supports	\$500.00	17.00		\$8,500.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$4,698,996.38

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions (for reference only)

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Crockett County Fiscal Capacity	x	0.11%		x	0.11%
County Local Contribution (All Systems)	=	\$2,170,132.09		=	\$553,837.40
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Alamo		\$3,524,650.03			\$1,020,696.35
All Systems within County Total	/	\$19,191,258.77		/	\$4,678,874.61
Alamo % of County Total Funds	=	18.37%		=	21.81%
Alamo % of County Total Funds		18.37%			21.81%
County Local Contribution (All Systems)	x	\$2,170,132.09		x	\$553,837.40
Alamo Local Contribution	=	\$398,564.59		=	\$120,819.61
4. Total Local Contribution					
Adding Local Contribution Totals		\$398,564.59	+		\$120,819.61
			=		\$519,384.20
		Total Funding (Base, Weights, Direct)			\$4,698,996.38
		Local		-	\$519,384.20
		State		=	\$4,179,612.18
		(State Funding Excluding Post-Secondary Test*)			\$4,179,612.18
Current FY23 District Maintenance of Effort		\$626,035.00			



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FY24 TISA Allocation

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Sincerely,

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Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Alcoa		District ID	51
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,107.41		\$14,456,798.65
WEIGHTS				
Economically Disadvantaged	25%	444.86		\$762,930.49
Concentrated Poverty	5%	2,107.41		\$722,839.93
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	55.81		\$57,427.10
Unique Learning Need 2	20%	249.02		\$341,653.87
Unique Learning Need 3	40%	47.99		\$131,690.00
Unique Learning Need 4	60%	45.93		\$189,036.83
Unique Learning Need 5	70%	46.14		\$221,556.72
Unique Learning Need 6	75%	38.25		\$196,795.32
Unique Learning Need 7	80%	37.81		\$207,493.87
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	38.14		\$327,040.05
Unique Learning Need 10	150%	2.37		\$24,410.17
DIRECT				
K-3 Literacy	\$500.00	617.47		\$308,732.91
4 th Grade Supports	\$500.00	86.00		\$43,000.00
CTE	\$5,000.00	158.29		\$791,466.89
Post-Secondary Test*	\$93.00 (per test)	293.07		\$27,255.54
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$18,816,988.32

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Blount County Fiscal Capacity	x	1.86%		x	1.86%
County Local Contribution (All Systems)	=	\$36,923,051.47		=	\$9,423,097.69
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Alcoa		\$14,456,798.65			\$3,189,734.34
All Systems within County Total	/	\$120,977,000.41		/	\$24,532,501.98
Alcoa % of County Total Funds	=	11.95%		=	13.00%
Alcoa % of County Total Funds		11.95%			13.00%
County Local Contribution (All Systems)	x	\$36,923,051.47		x	\$9,423,097.69
Alcoa Local Contribution	=	\$4,412,319.03		=	\$1,225,198.24
4. Total Local Contribution					
Adding Local Contribution Totals		\$4,412,319.03	+		\$1,225,198.24
			=		\$5,637,517.27
		Total Funding (Base, Weights, Direct)			\$18,816,988.32
		Local	-		\$5,637,517.27
		State	=		\$13,179,471.06
		(State Funding Excluding Post-Secondary Test*)			\$13,152,215.52
Current FY23 District Maintenance of Effort		\$14,037,700.00			



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TISA – FY24 Allocations				
District	Anderson County		District ID	10
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	5,948.08		\$40,803,804.61
WEIGHTS				
Economically Disadvantaged	25%	1,710.82		\$2,934,051.19
Concentrated Poverty	5%	4,171.15		\$1,430,705.65
Small	5%	0.00		\$0.00
Sparse	5%	5,948.08		\$2,040,190.23
Unique Learning Need 1	15%	654.51		\$673,491.45
Unique Learning Need 2	20%	485.04		\$665,478.58
Unique Learning Need 3	40%	286.12		\$785,120.05
Unique Learning Need 4	60%	40.69		\$167,499.45
Unique Learning Need 5	70%	51.00		\$244,895.72
Unique Learning Need 6	75%	168.54		\$867,115.60
Unique Learning Need 7	80%	116.89		\$641,509.56
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	98.45		\$844,242.61
Unique Learning Need 10	150%	9.32		\$95,925.67
DIRECT				
K-3 Literacy	\$500.00	1,478.60		\$739,300.25
4 th Grade Supports	\$500.00	206.00		\$103,000.00
CTE	\$5,000.00	627.45		\$3,137,234.84
Post-Secondary Test*	\$93.00 (per test)	1,019.71		\$94,833.28
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$56,268,398.74

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Anderson County Fiscal Capacity	x	1.07%		x	1.07%
County Local Contribution (All Systems)	=	\$21,257,634.35		=	\$5,425,141.13
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Anderson County		\$40,803,804.61			\$11,390,225.75
All Systems within County Total	/	\$79,323,521.98		/	\$18,904,916.47
Anderson County % of County Total Funds	=	51.44%		=	60.25%
Anderson County % of County Total Funds		51.44%			60.25%
County Local Contribution (All Systems)	x	\$21,257,634.35		x	\$5,425,141.13
Anderson County Local Contribution	=	\$10,934,869.47		=	\$3,268,651.43
4. Total Local Contribution					
Adding Local Contribution Totals		\$10,934,869.47	+		\$3,268,651.43
			=		\$14,203,520.90
		Total Funding (Base, Weights, Direct)			\$56,268,398.74
		Local		-	\$14,203,520.90
		State		=	\$42,064,877.84
		(State Funding Excluding Post-Secondary Test*)			\$41,970,044.56
Current FY23 District Maintenance of Effort		\$31,809,000.00			



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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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 - Economically Disadvantaged ADM by student and school
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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Arlington		District ID	793
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,732.94		\$32,467,960.77
WEIGHTS				
Economically Disadvantaged	25%	236.51		\$405,607.03
Concentrated Poverty	5%	0.00		\$0.00
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	250.48		\$257,741.63
Unique Learning Need 2	20%	406.83		\$558,173.68
Unique Learning Need 3	40%	216.54		\$594,187.78
Unique Learning Need 4	60%	26.10		\$107,427.60
Unique Learning Need 5	70%	36.21		\$173,859.08
Unique Learning Need 6	75%	91.31		\$469,776.61
Unique Learning Need 7	80%	38.92		\$213,605.16
Unique Learning Need 8	100%	2.00		\$13,720.00
Unique Learning Need 9	125%	44.74		\$383,683.60
Unique Learning Need 10	150%	2.34		\$24,067.17
DIRECT				
K-3 Literacy	\$500.00	1,102.71		\$551,352.78
4 th Grade Supports	\$500.00	69.00		\$34,500.00
CTE	\$5,000.00	366.48		\$1,832,376.76
Post-Secondary Test*	\$93.00 (per test)	1,101.43		\$102,433.30
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$38,190,472.92

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Shelby County Fiscal Capacity	x	12.80%		x	12.80%
County Local Contribution (All Systems)	=	\$254,384,816.57		=	\$64,921,312.91
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Arlington		\$32,467,960.77			\$3,201,849.32
All Systems within County Total	/	\$981,837,498.77		/	\$283,962,244.10
Arlington % of County Total Funds	=	3.31%		=	1.13%
Arlington % of County Total Funds		3.31%			1.13%
County Local Contribution (All Systems)	x	\$254,384,816.57		x	\$64,921,312.91
Arlington Local Contribution	=	\$8,412,141.78		=	\$732,027.82
4. Total Local Contribution					
Adding Local Contribution Totals		\$8,412,141.78	+		\$732,027.82
			=		\$9,144,169.60
		Total Funding (Base, Weights, Direct)			\$38,190,472.92
		Local		-	\$9,144,169.60
		State		=	\$29,046,303.32
		(State Funding Excluding Post-Secondary Test*)			\$28,943,870.02
Current FY23 District Maintenance of Effort		\$23,546,500.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Green,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

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Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Athens		District ID	541
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,647.47		\$11,301,621.33
WEIGHTS				
Economically Disadvantaged	25%	654.81		\$1,122,991.53
Concentrated Poverty	5%	1,647.47		\$565,081.07
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	139.72		\$143,767.19
Unique Learning Need 2	20%	272.71		\$374,157.48
Unique Learning Need 3	40%	78.42		\$215,181.02
Unique Learning Need 4	60%	21.20		\$87,259.20
Unique Learning Need 5	70%	26.74		\$128,400.14
Unique Learning Need 6	75%	13.44		\$69,151.25
Unique Learning Need 7	80%	5.82		\$31,921.87
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	9.14		\$78,400.00
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	773.24		\$386,618.65
4 th Grade Supports	\$500.00	108.00		\$54,000.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$14,558,550.71

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
McMinn County Fiscal Capacity	x	0.61%		x	0.61%
County Local Contribution (All Systems)	=	\$12,135,297.46		=	\$3,097,038.00
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Athens		\$11,301,621.33			\$2,816,310.73
All Systems within County Total	/	\$47,428,411.89		/	\$13,026,050.27
Athens % of County Total Funds	=	23.83%		=	21.62%
Athens % of County Total Funds		23.83%			21.62%
County Local Contribution (All Systems)	x	\$12,135,297.46		x	\$3,097,038.00
Athens Local Contribution	=	\$2,891,695.74		=	\$669,598.32
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,891,695.74	+		\$669,598.32
			=		\$3,561,294.06
		Total Funding (Base, Weights, Direct)			\$14,558,550.71
		Local	-		\$3,561,294.06
		State	=		\$10,997,256.65
		(State Funding Excluding Post-Secondary Test*)			\$10,997,256.65
Current FY23 District Maintenance of Effort		\$5,914,500.00			



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TISA – FY24 Allocations				
District	Bartlett		District ID	794
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	8,746.38		\$60,000,180.46
WEIGHTS				
Economically Disadvantaged	25%	860.29		\$1,475,398.62
Concentrated Poverty	5%	3,219.14		\$1,104,165.27
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	605.28		\$622,832.73
Unique Learning Need 2	20%	671.73		\$921,618.93
Unique Learning Need 3	40%	540.80		\$1,483,955.16
Unique Learning Need 4	60%	100.08		\$411,943.00
Unique Learning Need 5	70%	109.78		\$527,179.57
Unique Learning Need 6	75%	136.23		\$700,910.95
Unique Learning Need 7	80%	69.88		\$383,489.24
Unique Learning Need 8	100%	3.71		\$25,458.22
Unique Learning Need 9	125%	162.56		\$1,393,961.50
Unique Learning Need 10	150%	4.56		\$46,876.67
DIRECT				
K-3 Literacy	\$500.00	2,536.24		\$1,268,120.37
4 th Grade Supports	\$500.00	341.00		\$170,500.00
CTE	\$5,000.00	428.93		\$2,144,670.35
Post-Secondary Test*	\$93.00 (per test)	1,252.63		\$116,494.38
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$72,797,755.41

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Shelby County Fiscal Capacity	x	12.80%		x	12.80%
County Local Contribution (All Systems)	=	\$254,384,816.57		=	\$64,921,312.91
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Bartlett		\$60,000,180.46			\$9,097,789.85
All Systems within County Total	/	\$981,837,498.77		/	\$283,962,244.10
Bartlett % of County Total Funds	=	6.11%		=	3.20%
Bartlett % of County Total Funds		6.11%			3.20%
County Local Contribution (All Systems)	x	\$254,384,816.57		x	\$64,921,312.91
Bartlett Local Contribution	=	\$15,545,479.69		=	\$2,079,996.46
4. Total Local Contribution					
Adding Local Contribution Totals		\$15,545,479.69	+		\$2,079,996.46
			=		\$17,625,476.15
		Total Funding (Base, Weights, Direct)			\$72,797,755.41
		Local		-	\$17,625,476.15
		State		=	\$55,172,279.26
		(State Funding Excluding Post-Secondary Test*)			\$55,055,784.88
Current FY23 District Maintenance of Effort		\$42,813,516.00			



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TISA – FY24 Allocations				
District	Bedford County		District ID	20
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	8,769.65		\$60,159,811.89
WEIGHTS				
Economically Disadvantaged	25%	2,815.42		\$4,828,439.36
Concentrated Poverty	5%	6,152.05		\$2,110,151.45
Small	5%	0.00		\$0.00
Sparse	5%	8,769.65		\$3,007,990.59
Unique Learning Need 1	15%	458.94		\$472,247.56
Unique Learning Need 2	20%	809.54		\$1,110,684.61
Unique Learning Need 3	40%	274.20		\$752,393.82
Unique Learning Need 4	60%	403.00		\$1,658,757.80
Unique Learning Need 5	70%	533.16		\$2,560,254.80
Unique Learning Need 6	75%	190.57		\$980,498.36
Unique Learning Need 7	80%	51.47		\$282,469.36
Unique Learning Need 8	100%	3.00		\$20,580.00
Unique Learning Need 9	125%	76.88		\$659,231.42
Unique Learning Need 10	150%	5.91		\$60,768.17
DIRECT				
K-3 Literacy	\$500.00	2,713.86		\$1,356,929.82
4 th Grade Supports	\$500.00	413.00		\$206,500.00
CTE	\$5,000.00	354.54		\$1,772,701.98
Post-Secondary Test*	\$93.00 (per test)	1,197.88		\$111,402.83
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$82,111,813.82

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Bedford County Fiscal Capacity	x	0.52%		x	0.52%
County Local Contribution (All Systems)	=	\$10,424,959.29		=	\$2,660,544.18
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Bedford County		\$60,159,811.89			\$18,504,467.29
All Systems within County Total	/	\$60,159,811.89		/	\$18,504,467.29
Bedford County % of County Total Funds	=	100.00%		=	100.00%
Bedford County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$10,424,959.29		x	\$2,660,544.18
Bedford County Local Contribution	=	\$10,424,959.29		=	\$2,660,544.18
4. Total Local Contribution					
Adding Local Contribution Totals		\$10,424,959.29	+		\$2,660,544.18
			=		\$13,085,503.48
		Total Funding (Base, Weights, Direct)			\$82,111,813.82
		Local	-		\$13,085,503.48
		State	=		\$69,026,310.35
		(State Funding Excluding Post-Secondary Test*)			\$68,914,907.51
Current FY23 District Maintenance of Effort					\$12,776,000.00



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STATE OF TENNESSEE
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710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Wallace,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

Please note that your final FY24 TISA allocation included in this letter reflects the **approved appeal** as submitted on July 5, 2023. Pursuant to your appeal, please note that your baseline funding level has been adjusted to account for the issues detailed.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

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- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
- School Calculations tab includes funding amounts by school
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- District-submitted and state level input data:
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 - Economically Disadvantaged ADM by student and school

- Concentrated poverty school list from district Consolidated Funding Application in ePlan
- Sparse calculation inputs of square miles by county
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Based on your final TISA calculation, ***your district has qualified for the BEP transition hold harmless*** provision for the 2023-24 school year. Pursuant to T.C.A. 49-3-108(b), districts with TISA allocations totaling less than the district's baseline funding amount qualify for the BEP transition hold harmless provision and receive the equivalent of the baseline funding amount again in the 2023-24 school year.

The information below shows the calculation of your district's baseline funding amount. Per law, this amount captures allocations received by a district in the 2022-23 school year for the Basic Education Program (BEP), Coordinated School Health grant (CSH), School Safety Grant, and Family Resource Centers grant (FRC).

2023 Baseline Funding	
FY23 BEP (State + Local)	\$3,085,000.00
FY23 Coordinated School Health Grant	\$75,000.00
FY23 School Safety Grant	\$9,870.00
FY23 Family Resource Center Grant	\$0.00
FY23 (State + Local) Transportation (Generated by Bells, BEP Allocated to Crockett	\$64,560.00
TOTAL	\$3,234,430.00

As the amount reflected above is less than your district's total TISA allocation included on the next page of this letter, your district qualifies for the transition provision.

To determine the amount of the BEP transition hold harmless provision, T.C.A. 49-3-108(b)(1) and the TISA Rule (0520-12-05-.13) provide qualifying districts with 100% of the gap back to the baseline, meaning allocations to districts will reflect the same funding level as the baseline inclusive of state and local funds.

The table below shows the funding levels for the 2023-24 school year for your district.

2023-24 BEP Transition Funding				
SY 22-23 Baseline			SY23-24 Allocation	
FY23 Baseline		\$3,234,430.00	FY24 State Funds	\$2,847,338.59
FY23 BEP Local Required Match	-	\$387,091.41	FY24 Local Funds	\$387,091.41
FY23 State Funding	=	\$2,847,338.59		
			TOTAL	\$3,234,430.00

Please note that the above allocations do not include or impact maintenance of effort requirements.

The next two pages reflect the TISA calculation for your district for your reference only. Your BEP transition hold harmless allocations above reflect your FY24 allocations, including for state and local required funds. The TISA calculations on the following pages serve only as a reference to see the funds generated by your students for TISA prior to the BEP transition provision being implemented.

TISA- FY24 Final Allocations (for reference only)

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Bells		District ID	172
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	348.07		\$2,387,737.33
WEIGHTS				
Economically Disadvantaged	25%	78.86		\$135,246.81
Concentrated Poverty	5%	348.07		\$119,386.87
Small	5%	348.07		\$119,386.87
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	17.07		\$17,563.03
Unique Learning Need 2	20%	45.56		\$62,502.98
Unique Learning Need 3	40%	13.56		\$37,215.50
Unique Learning Need 4	60%	8.00		\$32,928.00
Unique Learning Need 5	70%	7.98		\$38,309.29
Unique Learning Need 6	75%	5.94		\$30,541.29
Unique Learning Need 7	80%	3.60		\$19,772.04
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	3.64		\$31,251.11
Unique Learning Need 10	150%	0.32		\$3,258.50
DIRECT				
K-3 Literacy	\$500.00	232.54		\$116,272.22
4 th Grade Supports	\$500.00	28.00		\$14,000.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$3,165,371.84

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions (for reference only)

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Crockett County Fiscal Capacity	x	0.11%		x	0.11%
County Local Contribution (All Systems)	=	\$2,170,132.09		=	\$553,837.40
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Bells		\$2,387,737.33			\$647,362.29
All Systems within County Total	/	\$19,191,258.77		/	\$4,678,874.61
Bells % of County Total Funds	=	12.44%		=	13.84%
Bells % of County Total Funds		12.44%			13.84%
County Local Contribution (All Systems)	x	\$2,170,132.09		x	\$553,837.40
Bells Local Contribution	=	\$270,003.42		=	\$76,628.14
4. Total Local Contribution					
Adding Local Contribution Totals		\$270,003.42	+		\$76,628.14
			=		\$346,631.55
		Total Funding (Base, Weights, Direct)			\$3,165,371.84
		Local	-		\$346,631.55
		State	=		\$2,818,740.29
		(State Funding Excluding Post-Secondary Test*)			\$2,818,740.29
Current FY23 District Maintenance of Effort		\$395,309.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Florence,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Benton County		District ID	30
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,044.48		\$14,025,140.06
WEIGHTS				
Economically Disadvantaged	25%	685.18		\$1,175,087.14
Concentrated Poverty	5%	2,044.48		\$701,257.00
Small	5%	0.00		\$0.00
Sparse	5%	2,044.48		\$701,257.00
Unique Learning Need 1	15%	267.42		\$275,178.77
Unique Learning Need 2	20%	142.99		\$196,184.44
Unique Learning Need 3	40%	112.30		\$308,164.08
Unique Learning Need 4	60%	1.87		\$7,686.03
Unique Learning Need 5	70%	2.95		\$14,178.92
Unique Learning Need 6	75%	76.50		\$393,614.47
Unique Learning Need 7	80%	38.04		\$208,790.25
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	13.99		\$119,987.69
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	634.24		\$317,120.67
4 th Grade Supports	\$500.00	92.00		\$46,000.00
CTE	\$5,000.00	117.63		\$588,166.80
Post-Secondary Test*	\$93.00 (per test)	247.00		\$22,970.64
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$19,100,783.95

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Benton County Fiscal Capacity	x	0.14%		x	0.14%
County Local Contribution (All Systems)	=	\$2,749,878.92		=	\$701,794.05
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Benton County		\$14,025,140.06			\$4,101,385.80
All Systems within County Total	/	\$14,025,140.06		/	\$4,101,385.80
Benton County % of County Total Funds	=	100.00%		=	100.00%
Benton County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,749,878.92		x	\$701,794.05
Benton County Local Contribution	=	\$2,749,878.92		=	\$701,794.05
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,749,878.92	+		\$701,794.05
			=		\$3,451,672.97
		Total Funding (Base, Weights, Direct)			\$19,100,783.95
		Local	-		\$3,451,672.97
		State	=		\$15,649,110.98
		(State Funding Excluding Post-Secondary Test*)			\$15,626,140.34
Current FY23 District Maintenance of Effort		\$6,286,039.00			



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LIZZETTE REYNOLDS
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July 7, 2023

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Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Bledsoe County		District ID	40
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,548.97		\$10,625,962.81
WEIGHTS				
Economically Disadvantaged	25%	587.41		\$1,007,406.59
Concentrated Poverty	5%	698.97		\$239,748.20
Small	5%	0.00		\$0.00
Sparse	5%	1,548.97		\$531,298.14
Unique Learning Need 1	15%	95.78		\$98,560.46
Unique Learning Need 2	20%	181.73		\$249,328.44
Unique Learning Need 3	40%	76.58		\$210,148.57
Unique Learning Need 4	60%	4.78		\$19,665.33
Unique Learning Need 5	70%	11.66		\$55,996.66
Unique Learning Need 6	75%	116.79		\$600,873.32
Unique Learning Need 7	80%	69.88		\$383,488.45
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	35.01		\$300,236.71
Unique Learning Need 10	150%	1.23		\$12,691.00
DIRECT				
K-3 Literacy	\$500.00	455.96		\$227,979.91
4 th Grade Supports	\$500.00	63.00		\$31,500.00
CTE	\$5,000.00	150.31		\$751,527.51
Post-Secondary Test*	\$93.00 (per test)	221.92		\$20,638.97
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$15,367,051.08

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Bledsoe County Fiscal Capacity	x	0.06%		x	0.06%
County Local Contribution (All Systems)	=	\$1,262,983.21		=	\$322,324.77
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Bledsoe County		\$10,625,962.81			\$3,709,441.87
All Systems within County Total	/	\$10,625,962.81		/	\$3,709,441.87
Bledsoe County % of County Total Funds	=	100.00%		=	100.00%
Bledsoe County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$1,262,983.21		x	\$322,324.77
Bledsoe County Local Contribution	=	\$1,262,983.21		=	\$322,324.77
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,262,983.21	+		\$322,324.77
			=		\$1,585,307.98
		Total Funding (Base, Weights, Direct)			\$15,367,051.08
		Local	-		\$1,585,307.98
		State	=		\$13,781,743.10
		(State Funding Excluding Post-Secondary Test*)			\$13,761,104.13
Current FY23 District Maintenance of Effort					\$2,933,442.00



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Murrell,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
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 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Blount County		District ID	50
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	9,938.97		\$68,181,324.44
WEIGHTS				
Economically Disadvantaged	25%	1,465.86		\$2,513,946.32
Concentrated Poverty	5%	7,263.42		\$2,491,352.96
Small	5%	0.00		\$0.00
Sparse	5%	9,938.97		\$3,409,066.22
Unique Learning Need 1	15%	306.89		\$315,791.62
Unique Learning Need 2	20%	1,053.55		\$1,445,471.36
Unique Learning Need 3	40%	278.66		\$764,650.74
Unique Learning Need 4	60%	90.63		\$373,032.91
Unique Learning Need 5	70%	118.90		\$570,965.31
Unique Learning Need 6	75%	210.14		\$1,081,168.30
Unique Learning Need 7	80%	184.63		\$1,013,259.65
Unique Learning Need 8	100%	0.90		\$6,196.87
Unique Learning Need 9	125%	236.67		\$2,029,432.63
Unique Learning Need 10	150%	4.30		\$44,202.10
DIRECT				
K-3 Literacy	\$500.00	3,052.35		\$1,526,174.94
4 th Grade Supports	\$500.00	499.00		\$249,500.00
CTE	\$5,000.00	682.42		\$3,412,082.21
Post-Secondary Test*	\$93.00 (per test)	1,327.75		\$123,481.20
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$89,551,099.78

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Blount County Fiscal Capacity	x	1.86%		x	1.86%
County Local Contribution (All Systems)	=	\$36,923,051.47		=	\$9,423,097.69
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Blount County		\$68,181,324.44			\$16,058,536.99
All Systems within County Total	/	\$120,977,000.41		/	\$24,532,501.98
Blount County % of County Total Funds	=	56.36%		=	65.46%
Blount County % of County Total Funds		56.36%			65.46%
County Local Contribution (All Systems)	x	\$36,923,051.47		x	\$9,423,097.69
Blount County Local Contribution	=	\$20,809,431.07		=	\$6,168,191.20
4. Total Local Contribution					
Adding Local Contribution Totals		\$20,809,431.07	+		\$6,168,191.20
			=		\$26,977,622.27
		Total Funding (Base, Weights, Direct)			\$89,551,099.78
		Local		-	\$26,977,622.27
		State		=	\$62,573,477.51
		(State Funding Excluding Post-Secondary Test*)			\$62,449,996.30
Current FY23 District Maintenance of Effort		\$50,009,000.00			



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LIZZETTE REYNOLDS
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July 7, 2023

Dear Director Black,

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Bradford		District ID	274
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	574.73		\$3,942,676.67
WEIGHTS				
Economically Disadvantaged	25%	240.17		\$411,883.33
Concentrated Poverty	5%	574.73		\$197,133.83
Small	5%	574.73		\$197,133.83
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	44.08		\$45,363.25
Unique Learning Need 2	20%	41.95		\$57,561.64
Unique Learning Need 3	40%	16.61		\$45,578.48
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	6.93		\$33,293.87
Unique Learning Need 6	75%	12.72		\$65,452.82
Unique Learning Need 7	80%	10.57		\$58,028.37
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	5.28		\$45,304.57
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	164.77		\$82,383.33
4 th Grade Supports	\$500.00	24.00		\$12,000.00
CTE	\$5,000.00	35.19		\$175,959.73
Post-Secondary Test*	\$93.00 (per test)	83.29		\$7,746.30
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$5,377,500.03

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Gibson County Fiscal Capacity	x	0.45%		x	0.45%
County Local Contribution (All Systems)	=	\$8,942,474.38		=	\$2,282,200.59
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Bradford		\$3,942,676.67			\$1,156,733.99
All Systems within County Total	/	\$58,752,149.38		/	\$14,137,099.97
Bradford % of County Total Funds	=	6.71%		=	8.18%
Bradford % of County Total Funds		6.71%			8.18%
County Local Contribution (All Systems)	x	\$8,942,474.38		x	\$2,282,200.59
Bradford Local Contribution	=	\$600,102.05		=	\$186,735.54
4. Total Local Contribution					
Adding Local Contribution Totals		\$600,102.05	+		\$186,735.54
			=		\$786,837.59
		Total Funding (Base, Weights, Direct)			\$5,377,500.03
		Local	-		\$786,837.59
		State	=		\$4,590,662.44
		(State Funding Excluding Post-Secondary Test*)			\$4,582,916.14
Current FY23 District Maintenance of Effort					\$1,740,077.00



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LIZZETTE REYNOLDS
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July 7, 2023

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Deputy Commissioner

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TISA – FY24 Allocations				
District	Bradley County		District ID	60
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	9,934.01		\$68,147,329.55
WEIGHTS				
Economically Disadvantaged	25%	2,499.78		\$4,287,119.71
Concentrated Poverty	5%	7,956.73		\$2,729,159.11
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	654.46		\$673,434.25
Unique Learning Need 2	20%	1,021.70		\$1,401,771.09
Unique Learning Need 3	40%	153.78		\$421,979.26
Unique Learning Need 4	60%	128.59		\$529,294.73
Unique Learning Need 5	70%	146.92		\$705,524.32
Unique Learning Need 6	75%	261.74		\$1,346,671.01
Unique Learning Need 7	80%	163.65		\$898,095.56
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	335.90		\$2,880,376.42
Unique Learning Need 10	150%	5.10		\$52,503.49
DIRECT				
K-3 Literacy	\$500.00	2,909.97		\$1,454,985.02
4 th Grade Supports	\$500.00	384.00		\$192,000.00
CTE	\$5,000.00	632.42		\$3,162,092.11
Post-Secondary Test*	\$93.00 (per test)	1,488.12		\$138,394.84
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$89,020,730.46

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Bradley County Fiscal Capacity	x	1.30%		x	1.30%
County Local Contribution (All Systems)	=	\$25,860,316.57		=	\$6,599,787.39
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Bradley County		\$68,147,329.55			\$15,925,928.95
All Systems within County Total	/	\$106,462,169.93		/	\$28,115,014.07
Bradley County % of County Total Funds	=	64.01%		=	56.65%
Bradley County % of County Total Funds		64.01%			56.65%
County Local Contribution (All Systems)	x	\$25,860,316.57		x	\$6,599,787.39
Bradley County Local Contribution	=	\$16,553,405.93		=	\$3,738,491.64
4. Total Local Contribution					
Adding Local Contribution Totals		\$16,553,405.93	+		\$3,738,491.64
			=		\$20,291,897.57
		Total Funding (Base, Weights, Direct)			\$89,020,730.46
		Local		-	\$20,291,897.57
		State		=	\$68,728,832.89
		(State Funding Excluding Post-Secondary Test*)			\$68,590,438.05
Current FY23 District Maintenance of Effort		\$32,021,021.00			



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July 7, 2023

Dear Director Tudor,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Bristol		District ID	821
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,913.20		\$26,844,560.07
WEIGHTS				
Economically Disadvantaged	25%	975.03		\$1,672,170.16
Concentrated Poverty	5%	1,887.91		\$647,551.61
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	171.09		\$176,053.83
Unique Learning Need 2	20%	393.31		\$539,623.67
Unique Learning Need 3	40%	126.10		\$346,024.92
Unique Learning Need 4	60%	11.68		\$48,065.73
Unique Learning Need 5	70%	17.60		\$84,515.20
Unique Learning Need 6	75%	88.96		\$457,720.56
Unique Learning Need 7	80%	34.89		\$191,477.06
Unique Learning Need 8	100%	6.83		\$46,848.08
Unique Learning Need 9	125%	81.13		\$695,721.87
Unique Learning Need 10	150%	4.90		\$50,449.58
DIRECT				
K-3 Literacy	\$500.00	1,077.70		\$538,850.00
4 th Grade Supports	\$500.00	135.00		\$67,500.00
CTE	\$5,000.00	236.86		\$1,184,314.58
Post-Secondary Test*	\$93.00 (per test)	617.09		\$57,389.36
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$33,648,836.29

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Sullivan County Fiscal Capacity	x	2.05%		x	2.05%
County Local Contribution (All Systems)	=	\$40,705,377.11		=	\$10,388,381.51
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Bristol		\$26,844,560.07			\$4,956,222.27
All Systems within County Total	/	\$134,042,082.12		/	\$28,664,912.51
Bristol % of County Total Funds	=	20.03%		=	17.29%
Bristol % of County Total Funds		20.03%			17.29%
County Local Contribution (All Systems)	x	\$40,705,377.11		x	\$10,388,381.51
Bristol Local Contribution	=	\$8,152,051.38		=	\$1,796,172.51
4. Total Local Contribution					
Adding Local Contribution Totals		\$8,152,051.38	+		\$1,796,172.51
			=		\$9,948,223.89
		Total Funding (Base, Weights, Direct)			\$33,648,836.29
		Local		-	\$9,948,223.89
		State		=	\$23,700,612.40
		(State Funding Excluding Post-Secondary Test*)			\$23,643,223.03
Current FY23 District Maintenance of Effort		\$22,312,429.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
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NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Fields,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

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TISA – FY24 Allocations				
District	Campbell County		District ID	70
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,970.95		\$34,100,694.82
WEIGHTS				
Economically Disadvantaged	25%	1,933.85		\$3,316,546.23
Concentrated Poverty	5%	4,970.95		\$1,705,034.74
Small	5%	0.00		\$0.00
Sparse	5%	4,970.95		\$1,705,034.74
Unique Learning Need 1	15%	511.82		\$526,667.00
Unique Learning Need 2	20%	622.37		\$853,894.85
Unique Learning Need 3	40%	249.64		\$685,024.36
Unique Learning Need 4	60%	14.46		\$59,510.50
Unique Learning Need 5	70%	5.01		\$24,063.36
Unique Learning Need 6	75%	91.29		\$469,687.26
Unique Learning Need 7	80%	126.60		\$694,759.00
Unique Learning Need 8	100%	0.91		\$6,269.28
Unique Learning Need 9	125%	109.60		\$939,836.48
Unique Learning Need 10	150%	10.73		\$110,446.00
DIRECT				
K-3 Literacy	\$500.00	1,569.88		\$784,939.10
4 th Grade Supports	\$500.00	255.00		\$127,500.00
CTE	\$5,000.00	388.42		\$1,942,079.94
Post-Secondary Test*	\$93.00 (per test)	702.71		\$65,351.83
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$48,117,339.49

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Campbell County Fiscal Capacity	x	0.36%		x	0.36%
County Local Contribution (All Systems)	=	\$7,080,059.61		=	\$1,806,895.44
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Campbell County		\$34,100,694.82			\$11,096,773.80
All Systems within County Total	/	\$34,100,694.82		/	\$11,096,773.80
Campbell County % of County Total Funds	=	100.00%		=	100.00%
Campbell County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$7,080,059.61		x	\$1,806,895.44
Campbell County Local Contribution	=	\$7,080,059.61		=	\$1,806,895.44
4. Total Local Contribution					
Adding Local Contribution Totals		\$7,080,059.61	+		\$1,806,895.44
			=		\$8,886,955.05
		Total Funding (Base, Weights, Direct)			\$48,117,339.49
		Local	-		\$8,886,955.05
		State	=		\$39,230,384.44
		(State Funding Excluding Post-Secondary Test*)			\$39,165,032.61
Current FY23 District Maintenance of Effort					\$10,550,732.00



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July 7, 2023

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TISA – FY24 Allocations				
District	Cannon County		District ID	80
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,739.46		\$11,932,665.41
WEIGHTS				
Economically Disadvantaged	25%	523.11		\$897,133.19
Concentrated Poverty	5%	1,739.46		\$596,633.27
Small	5%	0.00		\$0.00
Sparse	5%	1,739.46		\$596,633.27
Unique Learning Need 1	15%	114.54		\$117,858.36
Unique Learning Need 2	20%	162.99		\$223,618.94
Unique Learning Need 3	40%	39.63		\$108,742.63
Unique Learning Need 4	60%	6.88		\$28,308.93
Unique Learning Need 5	70%	9.15		\$43,926.87
Unique Learning Need 6	75%	8.30		\$42,703.95
Unique Learning Need 7	80%	10.75		\$58,998.16
Unique Learning Need 8	100%	1.27		\$8,727.44
Unique Learning Need 9	125%	31.54		\$270,469.67
Unique Learning Need 10	150%	1.13		\$11,576.25
DIRECT				
K-3 Literacy	\$500.00	510.48		\$255,241.20
4 th Grade Supports	\$500.00	80.00		\$40,000.00
CTE	\$5,000.00	145.45		\$727,241.98
Post-Secondary Test*	\$93.00 (per test)	250.80		\$23,324.22
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$15,983,803.74

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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		BASE			WEIGHTS
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Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Cannon County Fiscal Capacity	x	0.10%		x	0.10%
County Local Contribution (All Systems)	=	\$1,939,556.38		=	\$494,992.38
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Cannon County		\$11,932,665.41			\$3,005,330.94
All Systems within County Total	/	\$11,932,665.41		/	\$3,005,330.94
Cannon County % of County Total Funds	=	100.00%		=	100.00%
Cannon County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$1,939,556.38		x	\$494,992.38
Cannon County Local Contribution	=	\$1,939,556.38		=	\$494,992.38
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,939,556.38	+		\$494,992.38
			=		\$2,434,548.76
		Total Funding (Base, Weights, Direct)			\$15,983,803.74
		Local		-	\$2,434,548.76
		State		=	\$13,549,254.98
		(State Funding Excluding Post-Secondary Test*)			\$13,525,930.75
Current FY23 District Maintenance of Effort		\$3,258,789.00			



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LIZZETTE REYNOLDS
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July 7, 2023

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Based on your final TISA calculation, ***your district has qualified for the BEP transition hold harmless*** provision for the 2023-24 school year. Pursuant to T.C.A. 49-3-108(b), districts with TISA allocations totaling less than the district's baseline funding amount qualify for the BEP transition hold harmless provision and receive the equivalent of the baseline funding amount again in the 2023-24 school year.

The information below shows the calculation of your district's baseline funding amount. Per law, this amount captures allocations received by a district in the 2022-23 school year for the Basic Education Program (BEP), Coordinated School Health grant (CSH), School Safety Grant, and Family Resource Centers grant (FRC).

2023 Baseline Funding	
FY23 BEP (State + Local)	\$2,586,000.00
FY23 Coordinated School Health Grant	\$95,000.00
FY23 School Safety Grant	\$7,600.00
FY23 Family Resource Center Grant	\$0.00
TOTAL	\$2,688,600.00

As the amount reflected above is less than your district's total TISA allocation included on the next page of this letter, your district qualifies for the transition provision.

To determine the amount of the BEP transition hold harmless provision, T.C.A. 49-3-108(b)(1) and the TISA Rule (0520-12-05-.13) provide qualifying districts with 100% of the gap back to the baseline, meaning allocations to districts will reflect the same funding level as the baseline inclusive of state and local funds.

The table below shows the funding levels for the 2023-24 school year for your district.

2023-24 BEP Transition Funding				
SY 22-23 Baseline			SY23-24 Allocation	
FY23 Baseline		\$2,688,600.00	FY24 State Funds	\$2,184,600.00
FY23 BEP Local Required Match	-	\$504,000.00	FY24 Local Funds	\$504,000.00
FY23 State Funding	=	\$2,184,600.00		
			TOTAL	\$2,688,600.00

Please note that the above allocations do not include or impact maintenance of effort requirements.

The next two pages reflect the TISA calculation for your district for your reference only. Your BEP transition hold harmless allocations above reflect your FY24 allocations, including for state and local required funds. The TISA calculations on the following pages serve only as a reference to see the funds generated by your students for TISA prior to the BEP transition provision being implemented.

TISA- FY24 Final Allocations (for reference only)

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Carroll County		District ID	90
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3.82		\$26,210.92
WEIGHTS				
Economically Disadvantaged	25%	0.00		\$0.00
Concentrated Poverty	5%	0.00		\$0.00
Small	5%	3.82		\$1,310.55
Sparse	5%	3.82		\$1,310.55
Unique Learning Need 1	15%	0.00		\$0.00
Unique Learning Need 2	20%	0.19		\$262.11
Unique Learning Need 3	40%	0.00		\$0.00
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	0.00		\$0.00
Unique Learning Need 6	75%	0.00		\$0.00
Unique Learning Need 7	80%	0.00		\$0.00
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	0.00		\$0.00
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	0.00		\$0.00
4 th Grade Supports	\$500.00	0.00		\$0.00
CTE	\$5,000.00	0.35		\$1,764.98
Post-Secondary Test*	\$93.00 (per test)	2.11		\$196.20
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$31,055.31

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions (for reference only)

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Carroll County Fiscal Capacity	x	0.20%		x	0.20%
County Local Contribution (All Systems)	=	\$3,910,260.39		=	\$997,933.92
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Carroll County		\$26,210.92			\$2,883.20
All Systems within County Total	/	\$28,947,559.42		/	\$6,985,411.78
Carroll County % of County Total Funds	=	0.09%		=	0.04%
Carroll County % of County Total Funds		0.09%			0.04%
County Local Contribution (All Systems)	x	\$3,910,260.39		x	\$997,933.92
Carroll County Local Contribution	=	\$3,540.59		=	\$411.89
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,540.59	+		\$411.89
			=		\$3,952.49
		Total Funding (Base, Weights, Direct)			\$31,055.31
		Local		-	\$3,952.49
		State		=	\$27,102.82
		(State Funding Excluding Post-Secondary Test*)			\$26,906.62
Current FY23 District Maintenance of Effort		\$926,908.00			



BILL LEE
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STATE OF TENNESSEE
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710 JAMES ROBERTSON PARKWAY
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Carpenter,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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- District-submitted and state level input data:
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Carter County		District ID	100
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,443.19		\$30,480,287.11
WEIGHTS				
Economically Disadvantaged	25%	1,532.54		\$2,628,298.52
Concentrated Poverty	5%	4,443.19		\$1,524,014.36
Small	5%	0.00		\$0.00
Sparse	5%	4,443.19		\$1,524,014.36
Unique Learning Need 1	15%	243.85		\$250,922.09
Unique Learning Need 2	20%	616.97		\$846,479.51
Unique Learning Need 3	40%	180.94		\$496,490.34
Unique Learning Need 4	60%	13.09		\$53,873.87
Unique Learning Need 5	70%	19.25		\$92,421.52
Unique Learning Need 6	75%	48.22		\$248,112.11
Unique Learning Need 7	80%	65.18		\$357,710.47
Unique Learning Need 8	100%	8.15		\$55,909.00
Unique Learning Need 9	125%	112.86		\$967,784.02
Unique Learning Need 10	150%	12.09		\$124,451.83
DIRECT				
K-3 Literacy	\$500.00	1,316.10		\$658,052.21
4 th Grade Supports	\$500.00	207.00		\$103,500.00
CTE	\$5,000.00	196.03		\$980,127.65
Post-Secondary Test*	\$93.00 (per test)	707.76		\$65,821.49
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$41,458,270.47

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Carter County Fiscal Capacity	x	0.41%		x	0.41%
County Local Contribution (All Systems)	=	\$8,078,489.85		=	\$2,061,703.89
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Carter County		\$30,480,287.11			\$9,170,482.01
All Systems within County Total	/	\$48,480,669.85		/	\$12,428,935.06
Carter County % of County Total Funds	=	62.87%		=	73.78%
Carter County % of County Total Funds		62.87%			73.78%
County Local Contribution (All Systems)	x	\$8,078,489.85		x	\$2,061,703.89
Carter County Local Contribution	=	\$5,079,028.21		=	\$1,521,193.76
4. Total Local Contribution					
Adding Local Contribution Totals		\$5,079,028.21	+		\$1,521,193.76
			=		\$6,600,221.97
		Total Funding (Base, Weights, Direct)			\$41,458,270.47
		Local		-	\$6,600,221.97
		State		=	\$34,858,048.50
		(State Funding Excluding Post-Secondary Test*)			\$34,792,227.00
Current FY23 District Maintenance of Effort		\$11,302,556.94			



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COMMISSIONER

July 7, 2023

Dear Director Beck,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Cheatham County		District ID	110
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	5,644.12		\$38,718,691.09
WEIGHTS				
Economically Disadvantaged	25%	1,143.32		\$1,960,795.40
Concentrated Poverty	5%	3,499.98		\$1,200,491.84
Small	5%	0.00		\$0.00
Sparse	5%	5,644.12		\$1,935,934.55
Unique Learning Need 1	15%	344.50		\$354,493.72
Unique Learning Need 2	20%	622.56		\$854,147.30
Unique Learning Need 3	40%	338.51		\$928,861.56
Unique Learning Need 4	60%	54.82		\$225,648.27
Unique Learning Need 5	70%	72.27		\$347,051.21
Unique Learning Need 6	75%	57.00		\$293,251.81
Unique Learning Need 7	80%	29.60		\$162,447.14
Unique Learning Need 8	100%	2.31		\$15,816.11
Unique Learning Need 9	125%	85.17		\$730,322.45
Unique Learning Need 10	150%	3.21		\$33,042.33
DIRECT				
K-3 Literacy	\$500.00	1,746.98		\$873,488.89
4 th Grade Supports	\$500.00	252.00		\$126,000.00
CTE	\$5,000.00	254.77		\$1,273,852.18
Post-Secondary Test*	\$93.00 (per test)	871.30		\$81,030.83
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$50,115,366.69

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Cheatham County Fiscal Capacity	x	0.42%		x	0.42%
County Local Contribution (All Systems)	=	\$8,246,950.96		=	\$2,104,696.70
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Cheatham County		\$38,718,691.09			\$9,042,303.70
All Systems within County Total	/	\$38,718,691.09		/	\$9,042,303.70
Cheatham County % of County Total Funds	=	100.00%		=	100.00%
Cheatham County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$8,246,950.96		x	\$2,104,696.70
Cheatham County Local Contribution	=	\$8,246,950.96		=	\$2,104,696.70
4. Total Local Contribution					
Adding Local Contribution Totals		\$8,246,950.96	+		\$2,104,696.70
			=		\$10,351,647.66
		Total Funding (Base, Weights, Direct)			\$50,115,366.69
		Local		-	\$10,351,647.66
		State		=	\$39,763,719.03
		(State Funding Excluding Post-Secondary Test*)			\$39,682,688.20
Current FY23 District Maintenance of Effort		\$13,190,380.29			



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Deputy Commissioner

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TISA – FY24 Allocations				
District	Chester County		District ID	120
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,732.17		\$18,742,663.33
WEIGHTS				
Economically Disadvantaged	25%	750.81		\$1,287,641.06
Concentrated Poverty	5%	2,732.17		\$937,133.17
Small	5%	0.00		\$0.00
Sparse	5%	2,732.17		\$937,133.17
Unique Learning Need 1	15%	97.46		\$100,281.75
Unique Learning Need 2	20%	160.29		\$219,912.54
Unique Learning Need 3	40%	12.62		\$34,630.28
Unique Learning Need 4	60%	1.99		\$8,209.13
Unique Learning Need 5	70%	8.48		\$40,736.97
Unique Learning Need 6	75%	32.36		\$166,507.42
Unique Learning Need 7	80%	102.42		\$562,093.03
Unique Learning Need 8	100%	2.81		\$19,309.63
Unique Learning Need 9	125%	85.84		\$736,100.01
Unique Learning Need 10	150%	1.99		\$20,465.67
DIRECT				
K-3 Literacy	\$500.00	881.24		\$440,619.44
4 th Grade Supports	\$500.00	99.00		\$49,500.00
CTE	\$5,000.00	155.49		\$777,439.03
Post-Secondary Test*	\$93.00 (per test)	356.26		\$33,131.77
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$25,113,507.38

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FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Chester County Fiscal Capacity	x	0.11%		x	0.11%
County Local Contribution (All Systems)	=	\$2,202,662.99		=	\$562,139.58
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Chester County		\$18,742,663.33			\$5,070,153.81
All Systems within County Total	/	\$18,742,663.33		/	\$5,070,153.81
Chester County % of County Total Funds	=	100.00%		=	100.00%
Chester County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,202,662.99		x	\$562,139.58
Chester County Local Contribution	=	\$2,202,662.99		=	\$562,139.58
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,202,662.99	+		\$562,139.58
			=		\$2,764,802.57
		Total Funding (Base, Weights, Direct)			\$25,113,507.38
		Local		-	\$2,764,802.57
		State		=	\$22,348,704.81
		(State Funding Excluding Post-Secondary Test*)			\$22,315,573.05
Current FY23 District Maintenance of Effort		\$3,743,500.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Arnold,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Claiborne County		District ID	130
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,884.92		\$26,650,564.47
WEIGHTS				
Economically Disadvantaged	25%	1,221.42		\$2,094,739.11
Concentrated Poverty	5%	3,593.04		\$1,232,412.24
Small	5%	0.00		\$0.00
Sparse	5%	3,884.92		\$1,332,528.22
Unique Learning Need 1	15%	305.89		\$314,759.67
Unique Learning Need 2	20%	285.23		\$391,342.40
Unique Learning Need 3	40%	78.94		\$216,623.56
Unique Learning Need 4	60%	11.39		\$46,876.67
Unique Learning Need 5	70%	4.81		\$23,076.28
Unique Learning Need 6	75%	133.46		\$686,628.83
Unique Learning Need 7	80%	128.49		\$705,177.51
Unique Learning Need 8	100%	6.24		\$42,798.78
Unique Learning Need 9	125%	80.34		\$688,905.97
Unique Learning Need 10	150%	12.43		\$127,939.00
DIRECT				
K-3 Literacy	\$500.00	1,209.50		\$604,750.00
4 th Grade Supports	\$500.00	201.00		\$100,500.00
CTE	\$5,000.00	197.80		\$988,978.31
Post-Secondary Test*	\$93.00 (per test)	551.63		\$51,301.38
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$36,299,902.40

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Claiborne County Fiscal Capacity	x	0.23%		x	0.23%
County Local Contribution (All Systems)	=	\$4,487,819.05		=	\$1,145,332.13
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Claiborne County		\$26,650,564.47			\$7,903,808.24
All Systems within County Total	/	\$26,650,564.47		/	\$7,903,808.24
Claiborne County % of County Total Funds	=	100.00%		=	100.00%
Claiborne County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$4,487,819.05		x	\$1,145,332.13
Claiborne County Local Contribution	=	\$4,487,819.05		=	\$1,145,332.13
4. Total Local Contribution					
Adding Local Contribution Totals		\$4,487,819.05	+		\$1,145,332.13
			=		\$5,633,151.19
		Total Funding (Base, Weights, Direct)			\$36,299,902.40
		Local	-		\$5,633,151.19
		State	=		\$30,666,751.21
		(State Funding Excluding Post-Secondary Test*)			\$30,615,449.83
Current FY23 District Maintenance of Effort					\$10,287,340.00



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COMMISSIONER

July 7, 2023

Dear Director Monroe,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

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TISA- FY24 Final Allocations

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The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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TISA – FY24 Allocations				
District	Clay County		District ID	140
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,036.95		\$7,113,470.59
WEIGHTS				
Economically Disadvantaged	25%	428.79		\$735,374.52
Concentrated Poverty	5%	1,036.95		\$355,673.53
Small	5%	0.00		\$0.00
Sparse	5%	1,036.95		\$355,673.53
Unique Learning Need 1	15%	69.60		\$71,618.40
Unique Learning Need 2	20%	82.33		\$112,957.84
Unique Learning Need 3	40%	30.09		\$82,579.16
Unique Learning Need 4	60%	2.00		\$8,232.00
Unique Learning Need 5	70%	3.67		\$17,634.01
Unique Learning Need 6	75%	16.87		\$86,779.00
Unique Learning Need 7	80%	3.58		\$19,665.33
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	12.61		\$108,140.28
Unique Learning Need 10	150%	0.29		\$2,972.67
DIRECT				
K-3 Literacy	\$500.00	309.71		\$154,855.56
4 th Grade Supports	\$500.00	34.00		\$17,000.00
CTE	\$5,000.00	85.98		\$429,919.72
Post-Secondary Test*	\$93.00 (per test)	172.27		\$16,021.49
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$9,688,567.62

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FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Clay County Fiscal Capacity	x	0.05%		x	0.05%
County Local Contribution (All Systems)	=	\$950,106.71		=	\$242,475.85
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Clay County		\$7,113,470.59			\$1,957,300.27
All Systems within County Total	/	\$7,113,470.59		/	\$1,957,300.27
Clay County % of County Total Funds	=	100.00%		=	100.00%
Clay County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$950,106.71		x	\$242,475.85
Clay County Local Contribution	=	\$950,106.71		=	\$242,475.85
4. Total Local Contribution					
Adding Local Contribution Totals		\$950,106.71	+		\$242,475.85
			=		\$1,192,582.56
		Total Funding (Base, Weights, Direct)			\$9,688,567.62
		Local	-		\$1,192,582.56
		State	=		\$8,495,985.05
		(State Funding Excluding Post-Secondary Test*)			\$8,479,963.57
Current FY23 District Maintenance of Effort					\$2,385,052.00



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TISA – FY24 Allocations				
District	Cleveland		District ID	61
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	5,585.25		\$38,314,840.38
WEIGHTS				
Economically Disadvantaged	25%	1,863.86		\$3,196,521.81
Concentrated Poverty	5%	5,585.25		\$1,915,742.02
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	459.24		\$472,562.52
Unique Learning Need 2	20%	850.43		\$1,166,786.52
Unique Learning Need 3	40%	184.25		\$505,571.83
Unique Learning Need 4	60%	251.17		\$1,033,802.00
Unique Learning Need 5	70%	369.34		\$1,773,592.02
Unique Learning Need 6	75%	64.70		\$332,862.44
Unique Learning Need 7	80%	103.64		\$568,760.05
Unique Learning Need 8	100%	1.21		\$8,270.11
Unique Learning Need 9	125%	135.13		\$1,158,704.80
Unique Learning Need 10	150%	5.43		\$55,909.00
DIRECT				
K-3 Literacy	\$500.00	1,602.13		\$801,065.74
4 th Grade Supports	\$500.00	283.00		\$141,500.00
CTE	\$5,000.00	287.68		\$1,438,385.36
Post-Secondary Test*	\$93.00 (per test)	853.84		\$79,407.53
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$52,964,284.13

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Bradley County Fiscal Capacity	x	1.30%		x	1.30%
County Local Contribution (All Systems)	=	\$25,860,316.57		=	\$6,599,787.39
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Cleveland		\$38,314,840.38			\$12,189,085.12
All Systems within County Total	/	\$106,462,169.93		/	\$28,115,014.07
Cleveland % of County Total Funds	=	35.99%		=	43.35%
Cleveland % of County Total Funds		35.99%			43.35%
County Local Contribution (All Systems)	x	\$25,860,316.57		x	\$6,599,787.39
Cleveland Local Contribution	=	\$9,306,910.64		=	\$2,861,295.75
4. Total Local Contribution					
Adding Local Contribution Totals		\$9,306,910.64	+		\$2,861,295.75
			=		\$12,168,206.38
		Total Funding (Base, Weights, Direct)			\$52,964,284.13
		Local		-	\$12,168,206.38
		State		=	\$40,796,077.74
		(State Funding Excluding Post-Secondary Test*)			\$40,716,670.21
Current FY23 District Maintenance of Effort		\$20,840,971.00			



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July 7, 2023

Dear Director Johnson,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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- 9 Period Summary tab with averages by funding line and reporting period
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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Clinton		District ID	11
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	932.57		\$6,397,445.44
WEIGHTS				
Economically Disadvantaged	25%	258.21		\$442,832.06
Concentrated Poverty	5%	373.21		\$128,009.51
Small	5%	932.57		\$319,872.27
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	89.84		\$92,444.21
Unique Learning Need 2	20%	134.99		\$185,200.81
Unique Learning Need 3	40%	19.72		\$54,117.77
Unique Learning Need 4	60%	1.00		\$4,116.00
Unique Learning Need 5	70%	11.45		\$54,982.90
Unique Learning Need 6	75%	3.93		\$20,198.89
Unique Learning Need 7	80%	3.35		\$18,384.80
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	18.11		\$155,318.65
Unique Learning Need 10	150%	0.21		\$2,172.33
DIRECT				
K-3 Literacy	\$500.00	539.69		\$269,844.44
4 th Grade Supports	\$500.00	58.00		\$29,000.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$8,173,940.09

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Anderson County Fiscal Capacity	x	1.07%		x	1.07%
County Local Contribution (All Systems)	=	\$21,257,634.35		=	\$5,425,141.13
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Clinton		\$6,397,445.44			\$1,477,650.20
All Systems within County Total	/	\$79,323,521.98		/	\$18,904,916.47
Clinton % of County Total Funds	=	8.07%		=	7.82%
Clinton % of County Total Funds		8.07%			7.82%
County Local Contribution (All Systems)	x	\$21,257,634.35		x	\$5,425,141.13
Clinton Local Contribution	=	\$1,714,429.12		=	\$424,041.06
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,714,429.12	+		\$424,041.06
			=		\$2,138,470.18
		Total Funding (Base, Weights, Direct)			\$8,173,940.09
		Local	-		\$2,138,470.18
		State	=		\$6,035,469.90
		(State Funding Excluding Post-Secondary Test*)			\$6,035,469.90
Current FY23 District Maintenance of Effort					\$4,876,784.00



BILL LEE
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STATE OF TENNESSEE
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710 JAMES ROBERTSON PARKWAY
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Moore,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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TISA – FY24 Allocations				
District	Cocke County		District ID	150
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,240.46		\$29,089,566.22
WEIGHTS				
Economically Disadvantaged	25%	1,706.26		\$2,926,234.13
Concentrated Poverty	5%	4,233.19		\$1,451,985.01
Small	5%	0.00		\$0.00
Sparse	5%	4,240.46		\$1,454,478.31
Unique Learning Need 1	15%	228.45		\$235,072.92
Unique Learning Need 2	20%	577.39		\$792,177.28
Unique Learning Need 3	40%	141.96		\$389,551.75
Unique Learning Need 4	60%	5.37		\$22,089.20
Unique Learning Need 5	70%	35.79		\$171,883.21
Unique Learning Need 6	75%	10.28		\$52,879.17
Unique Learning Need 7	80%	35.92		\$197,112.76
Unique Learning Need 8	100%	2.00		\$13,720.00
Unique Learning Need 9	125%	67.85		\$581,839.15
Unique Learning Need 10	150%	4.10		\$42,189.00
DIRECT				
K-3 Literacy	\$500.00	1,206.12		\$603,059.09
4 th Grade Supports	\$500.00	224.00		\$112,000.00
CTE	\$5,000.00	257.55		\$1,287,765.78
Post-Secondary Test*	\$93.00 (per test)	694.44		\$64,583.33
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$39,488,186.30

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FY24 TISA State & Local Contributions

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The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Cocke County Fiscal Capacity	x	0.31%		x	0.31%
County Local Contribution (All Systems)	=	\$6,140,569.24		=	\$1,567,128.98
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Cocke County		\$29,089,566.22			\$8,331,211.88
All Systems within County Total	/	\$33,529,064.20		/	\$9,503,284.45
Cocke County % of County Total Funds	=	86.76%		=	87.67%
Cocke County % of County Total Funds		86.76%			87.67%
County Local Contribution (All Systems)	x	\$6,140,569.24		x	\$1,567,128.98
Cocke County Local Contribution	=	\$5,327,512.11		=	\$1,373,849.60
4. Total Local Contribution					
Adding Local Contribution Totals		\$5,327,512.11	+		\$1,373,849.60
			=		\$6,701,361.71
		Total Funding (Base, Weights, Direct)			\$39,488,186.30
		Local		-	\$6,701,361.71
		State		=	\$32,786,824.59
		(State Funding Excluding Post-Secondary Test*)			\$32,722,241.26
Current FY23 District Maintenance of Effort		\$8,515,957.00			



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TISA – FY24 Allocations				
District	Coffee County		District ID	160
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,214.92		\$28,914,352.24
WEIGHTS				
Economically Disadvantaged	25%	1,224.92		\$2,100,738.88
Concentrated Poverty	5%	4,150.10		\$1,423,485.50
Small	5%	0.00		\$0.00
Sparse	5%	4,214.92		\$1,445,717.61
Unique Learning Need 1	15%	190.37		\$195,895.46
Unique Learning Need 2	20%	459.80		\$630,842.29
Unique Learning Need 3	40%	136.10		\$373,449.66
Unique Learning Need 4	60%	42.06		\$173,100.67
Unique Learning Need 5	70%	68.67		\$329,764.01
Unique Learning Need 6	75%	140.17		\$721,198.30
Unique Learning Need 7	80%	104.05		\$571,052.52
Unique Learning Need 8	100%	1.21		\$8,308.22
Unique Learning Need 9	125%	58.38		\$500,630.25
Unique Learning Need 10	150%	0.70		\$7,203.00
DIRECT				
K-3 Literacy	\$500.00	1,051.99		\$525,994.05
4 th Grade Supports	\$500.00	164.00		\$82,000.00
CTE	\$5,000.00	443.36		\$2,216,816.39
Post-Secondary Test*	\$93.00 (per test)	832.07		\$77,382.27
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$40,297,931.31

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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		BASE			WEIGHTS
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Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
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2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Coffee County Fiscal Capacity	x	0.73%		x	0.73%
County Local Contribution (All Systems)	=	\$14,572,243.03		=	\$3,718,968.62
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Coffee County		\$28,914,352.24			\$8,481,386.37
All Systems within County Total	/	\$63,180,589.49		/	\$15,701,507.52
Coffee County % of County Total Funds	=	45.76%		=	54.02%
Coffee County % of County Total Funds		45.76%			54.02%
County Local Contribution (All Systems)	x	\$14,572,243.03		x	\$3,718,968.62
Coffee County Local Contribution	=	\$6,668,930.62		=	\$2,008,852.31
4. Total Local Contribution					
Adding Local Contribution Totals		\$6,668,930.62	+		\$2,008,852.31
			=		\$8,677,782.93
		Total Funding (Base, Weights, Direct)			\$40,297,931.31
		Local	-		\$8,677,782.93
		State	=		\$31,620,148.38
		(State Funding Excluding Post-Secondary Test*)			\$31,542,766.10
Current FY23 District Maintenance of Effort					\$16,752,674.00



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TISA – FY24 Allocations				
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Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	9,144.80		\$62,733,326.14
WEIGHTS				
Economically Disadvantaged	25%	123.96		\$212,588.59
Concentrated Poverty	5%	0.00		\$0.00
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	584.18		\$601,119.59
Unique Learning Need 2	20%	1,031.36		\$1,415,031.47
Unique Learning Need 3	40%	382.91		\$1,050,708.05
Unique Learning Need 4	60%	159.34		\$655,854.11
Unique Learning Need 5	70%	238.35		\$1,144,550.88
Unique Learning Need 6	75%	209.44		\$1,077,544.02
Unique Learning Need 7	80%	125.01		\$686,081.30
Unique Learning Need 8	100%	1.78		\$12,195.56
Unique Learning Need 9	125%	157.97		\$1,354,571.16
Unique Learning Need 10	150%	5.37		\$55,280.17
DIRECT				
K-3 Literacy	\$500.00	2,623.71		\$1,311,852.64
4 th Grade Supports	\$500.00	174.00		\$87,000.00
CTE	\$5,000.00	578.84		\$2,894,221.99
Post-Secondary Test*	\$93.00 (per test)	1,436.53		\$133,597.21
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$75,425,522.87

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Shelby County Fiscal Capacity	x	12.80%		x	12.80%
County Local Contribution (All Systems)	=	\$254,384,816.57		=	\$64,921,312.91
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Collierville		\$62,733,326.14			\$8,265,524.89
All Systems within County Total	/	\$981,837,498.77		/	\$283,962,244.10
Collierville % of County Total Funds	=	6.39%		=	2.91%
Collierville % of County Total Funds		6.39%			2.91%
County Local Contribution (All Systems)	x	\$254,384,816.57		x	\$64,921,312.91
Collierville Local Contribution	=	\$16,253,611.91		=	\$1,889,718.58
4. Total Local Contribution					
Adding Local Contribution Totals		\$16,253,611.91	+		\$1,889,718.58
			=		\$18,143,330.49
		Total Funding (Base, Weights, Direct)			\$75,425,522.87
		Local	-		\$18,143,330.49
		State	=		\$57,282,192.38
		(State Funding Excluding Post-Secondary Test*)			\$57,148,595.17
Current FY23 District Maintenance of Effort					\$43,986,345.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Pratt,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
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 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Crockett County		District ID	170
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,935.70		\$13,278,871.40
WEIGHTS				
Economically Disadvantaged	25%	533.31		\$914,625.96
Concentrated Poverty	5%	1,050.19		\$360,214.22
Small	5%	0.00		\$0.00
Sparse	5%	1,935.70		\$663,943.57
Unique Learning Need 1	15%	58.32		\$60,013.94
Unique Learning Need 2	20%	217.22		\$298,023.81
Unique Learning Need 3	40%	21.32		\$58,493.89
Unique Learning Need 4	60%	6.97		\$28,697.67
Unique Learning Need 5	70%	8.94		\$42,933.44
Unique Learning Need 6	75%	52.53		\$270,246.22
Unique Learning Need 7	80%	28.37		\$155,670.78
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	18.42		\$157,952.46
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	291.77		\$145,887.04
4 th Grade Supports	\$500.00	37.00		\$18,500.00
CTE	\$5,000.00	236.14		\$1,180,680.68
Post-Secondary Test*	\$93.00 (per test)	427.85		\$39,789.65
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$17,674,544.75

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Crockett County Fiscal Capacity	x	0.11%		x	0.11%
County Local Contribution (All Systems)	=	\$2,170,132.09		=	\$553,837.40
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Crockett County		\$13,278,871.40			\$3,010,815.97
All Systems within County Total	/	\$19,191,258.77		/	\$4,678,874.61
Crockett County % of County Total Funds	=	69.19%		=	64.35%
Crockett County % of County Total Funds		69.19%			64.35%
County Local Contribution (All Systems)	x	\$2,170,132.09		x	\$553,837.40
Crockett County Local Contribution	=	\$1,501,564.09		=	\$356,389.65
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,501,564.09	+		\$356,389.65
			=		\$1,857,953.74
		Total Funding (Base, Weights, Direct)			\$17,674,544.75
		Local		-	\$1,857,953.74
		State		=	\$15,816,591.01
		(State Funding Excluding Post-Secondary Test*)			\$15,776,801.36
Current FY23 District Maintenance of Effort		\$2,552,175.00			



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July 7, 2023

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

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Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Cumberland County		District ID	180
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	6,833.30		\$46,876,434.91
WEIGHTS				
Economically Disadvantaged	25%	2,797.48		\$4,797,679.97
Concentrated Poverty	5%	5,819.00		\$1,995,917.64
Small	5%	0.00		\$0.00
Sparse	5%	6,833.30		\$2,343,821.75
Unique Learning Need 1	15%	598.62		\$615,977.29
Unique Learning Need 2	20%	468.56		\$642,858.71
Unique Learning Need 3	40%	172.29		\$472,755.45
Unique Learning Need 4	60%	62.39		\$256,795.48
Unique Learning Need 5	70%	70.20		\$337,082.13
Unique Learning Need 6	75%	121.60		\$625,650.22
Unique Learning Need 7	80%	48.88		\$268,248.65
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	140.42		\$1,204,097.01
Unique Learning Need 10	150%	2.76		\$28,395.50
DIRECT				
K-3 Literacy	\$500.00	2,029.22		\$1,014,611.22
4 th Grade Supports	\$500.00	343.00		\$171,500.00
CTE	\$5,000.00	514.55		\$2,572,766.19
Post-Secondary Test*	\$93.00 (per test)	951.65		\$88,503.16
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$64,313,095.28

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Cumberland County Fiscal Capacity	x	0.70%		x	0.70%
County Local Contribution (All Systems)	=	\$13,844,066.18		=	\$3,533,131.28
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Cumberland County		\$46,876,434.91			\$13,589,279.80
All Systems within County Total	/	\$46,876,434.91		/	\$13,589,279.80
Cumberland County % of County Total Funds	=	100.00%		=	100.00%
Cumberland County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$13,844,066.18		x	\$3,533,131.28
Cumberland County Local Contribution	=	\$13,844,066.18		=	\$3,533,131.28
4. Total Local Contribution					
Adding Local Contribution Totals		\$13,844,066.18	+		\$3,533,131.28
			=		\$17,377,197.46
		Total Funding (Base, Weights, Direct)			\$64,313,095.28
		Local	-		\$17,377,197.46
		State	=		\$46,935,897.82
		(State Funding Excluding Post-Secondary Test*)			\$46,847,394.66
Current FY23 District Maintenance of Effort					\$18,999,772.00



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July 7, 2023

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TISA – FY24 Allocations				
District	Davidson County		District ID	190
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	78,909.73		\$541,320,756.73
WEIGHTS				
Economically Disadvantaged	25%	28,949.37		\$49,648,164.47
Concentrated Poverty	5%	65,400.46		\$22,432,357.80
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	3,986.95		\$4,102,572.01
Unique Learning Need 2	20%	11,072.08		\$15,190,890.63
Unique Learning Need 3	40%	2,779.27		\$7,626,303.42
Unique Learning Need 4	60%	6,102.42		\$25,117,575.86
Unique Learning Need 5	70%	10,332.63		\$49,617,298.95
Unique Learning Need 6	75%	1,603.61		\$8,250,569.08
Unique Learning Need 7	80%	785.40		\$4,310,248.67
Unique Learning Need 8	100%	179.67		\$1,232,549.68
Unique Learning Need 9	125%	1,102.39		\$9,452,990.54
Unique Learning Need 10	150%	20.15		\$207,342.21
DIRECT				
K-3 Literacy	\$500.00	25,854.35		\$12,927,175.32
4 th Grade Supports	\$500.00	4,377.00		\$2,188,500.00
CTE	\$5,000.00	1,791.54		\$8,957,689.27
Post-Secondary Test*	\$93.00 (per test)	10,548.67		\$981,026.66
Charter	\$500.00 (estimated)	15,488.59		\$7,885,435.58
OUTCOMES				
TBD				
TOTAL				\$771,449,446.87

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FY24 TISA State & Local Contributions					
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Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Davidson County Fiscal Capacity	x	17.73%		x	17.73%
County Local Contribution (All Systems)	=	\$352,215,398.55		=	\$89,888,564.93
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Davidson County		\$541,320,756.73			\$197,188,863.31
All Systems within County Total	/	\$541,320,756.73		/	\$197,188,863.31
Davidson County % of County Total Funds	=	100.00%		=	100.00%
Davidson County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$352,215,398.55		x	\$89,888,564.93
Davidson County Local Contribution	=	\$352,215,398.55		=	\$89,888,564.93
4. Total Local Contribution					
Adding Local Contribution Totals		\$352,215,398.55	+		\$89,888,564.93
			=		\$442,103,963.47
		Total Funding (Base, Weights, Direct)			\$771,449,446.87
		Local	-		\$442,103,963.47
		State	=		\$329,345,483.40
		(State Funding Excluding Post-Secondary Test*)			\$328,364,456.74
Current FY23 District Maintenance of Effort		\$958,776,600.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Newsom,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
- School Calculations tab includes funding amounts by school
- School Counts tab with averaged reporting periods by funding line
- District-submitted and state level input data:
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Dayton		District ID	721
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	786.61		\$5,396,146.84
WEIGHTS				
Economically Disadvantaged	25%	280.29		\$480,696.00
Concentrated Poverty	5%	786.61		\$269,807.34
Small	5%	786.61		\$269,807.34
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	55.01		\$56,604.08
Unique Learning Need 2	20%	64.33		\$88,257.43
Unique Learning Need 3	40%	4.57		\$12,529.14
Unique Learning Need 4	60%	29.61		\$121,856.47
Unique Learning Need 5	70%	35.76		\$171,724.86
Unique Learning Need 6	75%	19.56		\$100,613.33
Unique Learning Need 7	80%	27.88		\$152,996.83
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	11.18		\$95,838.23
Unique Learning Need 10	150%	1.37		\$14,120.17
DIRECT				
K-3 Literacy	\$500.00	370.04		\$185,022.39
4 th Grade Supports	\$500.00	36.00		\$18,000.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$7,434,020.44

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Rhea County Fiscal Capacity	x	0.33%		x	0.33%
County Local Contribution (All Systems)	=	\$6,541,998.62		=	\$1,669,577.39
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Dayton		\$5,396,146.84			\$1,834,851.22
All Systems within County Total	/	\$32,449,479.59		/	\$10,071,752.90
Dayton % of County Total Funds	=	16.63%		=	18.22%
Dayton % of County Total Funds		16.63%			18.22%
County Local Contribution (All Systems)	x	\$6,541,998.62		x	\$1,669,577.39
Dayton Local Contribution	=	\$1,087,893.72		=	\$304,160.17
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,087,893.72	+		\$304,160.17
			=		\$1,392,053.90
		Total Funding (Base, Weights, Direct)			\$7,434,020.44
		Local		-	\$1,392,053.90
		State		=	\$6,041,966.55
		(State Funding Excluding Post-Secondary Test*)			\$6,041,966.55
Current FY23 District Maintenance of Effort		\$1,682,315.00			



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LIZZETTE REYNOLDS
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July 7, 2023

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FY24 TISA Allocation

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Decatur County		District ID	200
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,427.36		\$9,791,721.42
WEIGHTS				
Economically Disadvantaged	25%	463.93		\$795,647.68
Concentrated Poverty	5%	1,210.89		\$415,336.10
Small	5%	0.00		\$0.00
Sparse	5%	1,427.36		\$489,586.07
Unique Learning Need 1	15%	54.16		\$55,735.31
Unique Learning Need 2	20%	163.42		\$224,205.54
Unique Learning Need 3	40%	36.80		\$100,987.37
Unique Learning Need 4	60%	6.00		\$24,696.00
Unique Learning Need 5	70%	9.41		\$45,168.75
Unique Learning Need 6	75%	31.78		\$163,520.45
Unique Learning Need 7	80%	43.79		\$240,308.25
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	25.86		\$221,752.72
Unique Learning Need 10	150%	1.42		\$14,653.69
DIRECT				
K-3 Literacy	\$500.00	435.57		\$217,786.00
4 th Grade Supports	\$500.00	66.00		\$33,000.00
CTE	\$5,000.00	92.12		\$460,592.42
Post-Secondary Test*	\$93.00 (per test)	204.90		\$19,055.78
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$13,313,753.56

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Decatur County Fiscal Capacity	x	0.10%		x	0.10%
County Local Contribution (All Systems)	=	\$2,014,418.27		=	\$514,097.82
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Decatur County		\$9,791,721.42			\$2,791,597.94
All Systems within County Total	/	\$9,791,721.42		/	\$2,791,597.94
Decatur County % of County Total Funds	=	100.00%		=	100.00%
Decatur County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,014,418.27		x	\$514,097.82
Decatur County Local Contribution	=	\$2,014,418.27		=	\$514,097.82
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,014,418.27	+		\$514,097.82
			=		\$2,528,516.09
		Total Funding (Base, Weights, Direct)			\$13,313,753.56
		Local		-	\$2,528,516.09
		State		=	\$10,785,237.47
		(State Funding Excluding Post-Secondary Test*)			\$10,766,181.69
Current FY23 District Maintenance of Effort		\$3,341,781.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Cripps,

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TISA – FY24 Allocations				
District	DeKalb County		District ID	210
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,781.99		\$19,084,423.67
WEIGHTS				
Economically Disadvantaged	25%	1,053.90		\$1,807,436.47
Concentrated Poverty	5%	2,781.99		\$954,221.18
Small	5%	0.00		\$0.00
Sparse	5%	2,781.99		\$954,221.18
Unique Learning Need 1	15%	214.42		\$220,637.57
Unique Learning Need 2	20%	308.99		\$423,938.60
Unique Learning Need 3	40%	90.52		\$248,397.34
Unique Learning Need 4	60%	83.99		\$345,690.45
Unique Learning Need 5	70%	70.48		\$338,465.22
Unique Learning Need 6	75%	71.03		\$365,459.66
Unique Learning Need 7	80%	75.99		\$417,018.81
Unique Learning Need 8	100%	1.79		\$12,309.89
Unique Learning Need 9	125%	52.55		\$450,638.25
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	876.93		\$438,467.08
4 th Grade Supports	\$500.00	123.00		\$61,500.00
CTE	\$5,000.00	171.57		\$857,852.88
Post-Secondary Test*	\$93.00 (per test)	373.29		\$34,716.19
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$27,015,394.46

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
DeKalb County Fiscal Capacity	x	0.20%		x	0.20%
County Local Contribution (All Systems)	=	\$3,924,203.26		=	\$1,001,492.27
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
DeKalb County		\$19,084,423.67			\$6,538,434.64
All Systems within County Total	/	\$19,084,423.67		/	\$6,538,434.64
DeKalb County % of County Total Funds	=	100.00%		=	100.00%
DeKalb County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$3,924,203.26		x	\$1,001,492.27
DeKalb County Local Contribution	=	\$3,924,203.26		=	\$1,001,492.27
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,924,203.26	+		\$1,001,492.27
			=		\$4,925,695.53
		Total Funding (Base, Weights, Direct)			\$27,015,394.46
		Local	-		\$4,925,695.53
		State	=		\$22,089,698.93
		(State Funding Excluding Post-Secondary Test*)			\$22,054,982.74
Current FY23 District Maintenance of Effort					\$5,047,951.00



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LIZZETTE REYNOLDS
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Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Department Of Children's Services Education Division		District ID	970
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,184.05		\$8,122,583.00
WEIGHTS				
Economically Disadvantaged	25%	1,167.60		\$2,002,430.56
Concentrated Poverty	5%	1,184.05		\$406,129.15
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	69.27		\$71,280.54
Unique Learning Need 2	20%	135.77		\$186,270.85
Unique Learning Need 3	40%	67.43		\$185,022.76
Unique Learning Need 4	60%	2.17		\$8,918.00
Unique Learning Need 5	70%	4.80		\$23,049.60
Unique Learning Need 6	75%	41.54		\$213,721.19
Unique Learning Need 7	80%	114.46		\$628,129.92
Unique Learning Need 8	100%	0.64		\$4,382.78
Unique Learning Need 9	125%	163.80		\$1,404,607.76
Unique Learning Need 10	150%	2.01		\$20,637.17
DIRECT				
K-3 Literacy	\$500.00	8.49		\$4,244.44
4 th Grade Supports	\$500.00	0.00		\$0.00
CTE	\$5,000.00	38.82		\$194,081.44
Post-Secondary Test*	\$93.00 (per test)	398.19		\$37,032.08
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$13,512,521.24

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Weeks,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
- School Calculations tab includes funding amounts by school
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 - Economically Disadvantaged ADM by student and school
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 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Dickson County		District ID	220
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	7,760.83		\$53,239,259.67
WEIGHTS				
Economically Disadvantaged	25%	1,772.51		\$3,039,851.01
Concentrated Poverty	5%	6,030.17		\$2,068,348.62
Small	5%	0.00		\$0.00
Sparse	5%	7,760.83		\$2,661,962.98
Unique Learning Need 1	15%	669.02		\$688,424.07
Unique Learning Need 2	20%	775.88		\$1,064,502.45
Unique Learning Need 3	40%	270.88		\$743,288.60
Unique Learning Need 4	60%	71.62		\$294,797.07
Unique Learning Need 5	70%	75.23		\$361,270.47
Unique Learning Need 6	75%	58.11		\$298,953.07
Unique Learning Need 7	80%	75.52		\$414,445.61
Unique Learning Need 8	100%	3.03		\$20,770.56
Unique Learning Need 9	125%	70.45		\$604,076.97
Unique Learning Need 10	150%	4.86		\$49,963.67
DIRECT				
K-3 Literacy	\$500.00	2,278.54		\$1,139,271.30
4 th Grade Supports	\$500.00	327.00		\$163,500.00
CTE	\$5,000.00	381.01		\$1,905,046.63
Post-Secondary Test*	\$93.00 (per test)	1,189.67		\$110,639.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$68,868,371.72

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Dickson County Fiscal Capacity	x	0.69%		x	0.69%
County Local Contribution (All Systems)	=	\$13,750,824.27		=	\$3,509,335.10
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Dickson County		\$53,239,259.67			\$12,310,655.13
All Systems within County Total	/	\$53,239,259.67		/	\$12,310,655.13
Dickson County % of County Total Funds	=	100.00%		=	100.00%
Dickson County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$13,750,824.27		x	\$3,509,335.10
Dickson County Local Contribution	=	\$13,750,824.27		=	\$3,509,335.10
4. Total Local Contribution					
Adding Local Contribution Totals		\$13,750,824.27	+		\$3,509,335.10
			=		\$17,260,159.37
		Total Funding (Base, Weights, Direct)			\$68,868,371.72
		Local	-		\$17,260,159.37
		State	=		\$51,608,212.35
		(State Funding Excluding Post-Secondary Test*)			\$51,497,573.36
Current FY23 District Maintenance of Effort					\$24,602,948.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Mathis,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

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TISA – FY24 Allocations				
District	Dyer County		District ID	230
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,483.57		\$23,897,280.78
WEIGHTS				
Economically Disadvantaged	25%	1,014.57		\$1,739,981.83
Concentrated Poverty	5%	3,483.57		\$1,194,864.04
Small	5%	0.00		\$0.00
Sparse	5%	3,483.57		\$1,194,864.04
Unique Learning Need 1	15%	166.77		\$171,604.86
Unique Learning Need 2	20%	306.60		\$420,661.44
Unique Learning Need 3	40%	168.42		\$462,155.87
Unique Learning Need 4	60%	7.60		\$31,281.60
Unique Learning Need 5	70%	2.51		\$12,031.68
Unique Learning Need 6	75%	77.19		\$397,119.94
Unique Learning Need 7	80%	38.72		\$212,507.53
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	72.52		\$621,838.73
Unique Learning Need 10	150%	1.82		\$18,693.50
DIRECT				
K-3 Literacy	\$500.00	1,034.20		\$517,100.00
4 th Grade Supports	\$500.00	144.00		\$72,000.00
CTE	\$5,000.00	182.98		\$914,877.78
Post-Secondary Test*	\$93.00 (per test)	480.13		\$44,652.40
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$31,923,516.01

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Dyer County Fiscal Capacity	x	0.44%		x	0.44%
County Local Contribution (All Systems)	=	\$8,773,565.39		=	\$2,239,093.48
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Dyer County		\$23,897,280.78			\$6,477,605.06
All Systems within County Total	/	\$40,600,667.82		/	\$11,251,996.86
Dyer County % of County Total Funds	=	58.86%		=	57.57%
Dyer County % of County Total Funds		58.86%			57.57%
County Local Contribution (All Systems)	x	\$8,773,565.39		x	\$2,239,093.48
Dyer County Local Contribution	=	\$5,164,061.75		=	\$1,289,012.38
4. Total Local Contribution					
Adding Local Contribution Totals		\$5,164,061.75	+		\$1,289,012.38
			=		\$6,453,074.13
		Total Funding (Base, Weights, Direct)			\$31,923,516.01
		Local	-		\$6,453,074.13
		State	=		\$25,470,441.89
		(State Funding Excluding Post-Secondary Test*)			\$25,425,789.49
Current FY23 District Maintenance of Effort					\$12,605,880.00



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TISA – FY24 Allocations				
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Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,434.90		\$16,703,387.04
WEIGHTS				
Economically Disadvantaged	25%	1,065.97		\$1,828,135.06
Concentrated Poverty	5%	2,434.90		\$835,169.35
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	110.42		\$113,626.13
Unique Learning Need 2	20%	282.74		\$387,915.54
Unique Learning Need 3	40%	129.54		\$355,462.78
Unique Learning Need 4	60%	10.00		\$41,160.00
Unique Learning Need 5	70%	18.42		\$88,463.51
Unique Learning Need 6	75%	67.70		\$348,321.52
Unique Learning Need 7	80%	48.09		\$263,892.08
Unique Learning Need 8	100%	0.09		\$647.89
Unique Learning Need 9	125%	58.62		\$502,679.92
Unique Learning Need 10	150%	0.87		\$8,918.00
DIRECT				
K-3 Literacy	\$500.00	772.80		\$386,397.87
4 th Grade Supports	\$500.00	123.00		\$61,500.00
CTE	\$5,000.00	153.16		\$765,809.30
Post-Secondary Test*	\$93.00 (per test)	317.77		\$29,552.82
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$22,721,038.83

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Dyer County Fiscal Capacity	x	0.44%		x	0.44%
County Local Contribution (All Systems)	=	\$8,773,565.39		=	\$2,239,093.48
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Dyersburg		\$16,703,387.04			\$4,774,391.80
All Systems within County Total	/	\$40,600,667.82		/	\$11,251,996.86
Dyersburg % of County Total Funds	=	41.14%		=	42.43%
Dyersburg % of County Total Funds		41.14%			42.43%
County Local Contribution (All Systems)	x	\$8,773,565.39		x	\$2,239,093.48
Dyersburg Local Contribution	=	\$3,609,503.64		=	\$950,081.10
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,609,503.64	+		\$950,081.10
			=		\$4,559,584.74
		Total Funding (Base, Weights, Direct)			\$22,721,038.83
		Local		-	\$4,559,584.74
		State		=	\$18,161,454.09
		(State Funding Excluding Post-Secondary Test*)			\$18,131,901.27
Current FY23 District Maintenance of Effort		\$9,295,640.00			



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FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
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 - Economically Disadvantaged ADM by student and school
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 - English Learner ADM by student and school with English Learner Tier

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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Elizabethton		District ID	101
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,623.96		\$18,000,382.73
WEIGHTS				
Economically Disadvantaged	25%	596.13		\$1,022,366.14
Concentrated Poverty	5%	761.77		\$261,288.63
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	210.87		\$216,984.97
Unique Learning Need 2	20%	224.45		\$307,947.06
Unique Learning Need 3	40%	90.64		\$248,713.11
Unique Learning Need 4	60%	4.00		\$16,464.00
Unique Learning Need 5	70%	4.77		\$22,889.53
Unique Learning Need 6	75%	15.32		\$78,797.89
Unique Learning Need 7	80%	92.64		\$508,425.92
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	59.46		\$509,863.14
Unique Learning Need 10	150%	5.62		\$57,852.67
DIRECT				
K-3 Literacy	\$500.00	721.17		\$360,583.33
4 th Grade Supports	\$500.00	90.00		\$45,000.00
CTE	\$5,000.00	194.79		\$973,958.11
Post-Secondary Test*	\$93.00 (per test)	402.97		\$37,476.63
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$22,675,853.86

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Carter County Fiscal Capacity	x	0.41%		x	0.41%
County Local Contribution (All Systems)	=	\$8,078,489.85		=	\$2,061,703.89
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Elizabethton		\$18,000,382.73			\$3,258,453.06
All Systems within County Total	/	\$48,480,669.85		/	\$12,428,935.06
Elizabethton % of County Total Funds	=	37.13%		=	26.22%
Elizabethton % of County Total Funds		37.13%			26.22%
County Local Contribution (All Systems)	x	\$8,078,489.85		x	\$2,061,703.89
Elizabethton Local Contribution	=	\$2,999,461.63		=	\$540,510.13
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,999,461.63	+		\$540,510.13
			=		\$3,539,971.77
		Total Funding (Base, Weights, Direct)			\$22,675,853.86
		Local		-	\$3,539,971.77
		State		=	\$19,135,882.09
		(State Funding Excluding Post-Secondary Test*)			\$19,098,405.46
Current FY23 District Maintenance of Effort		\$9,438,100.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Frazier,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sam Percy
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TISA – FY24 Allocations				
District	Etowah		District ID	542
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	328.18		\$2,251,318.93
WEIGHTS				
Economically Disadvantaged	25%	115.77		\$198,548.00
Concentrated Poverty	5%	328.18		\$112,565.95
Small	5%	328.18		\$112,565.95
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	11.24		\$11,561.96
Unique Learning Need 2	20%	45.00		\$61,737.14
Unique Learning Need 3	40%	26.83		\$73,620.32
Unique Learning Need 4	60%	3.00		\$12,348.00
Unique Learning Need 5	70%	0.48		\$2,320.97
Unique Learning Need 6	75%	3.97		\$20,437.08
Unique Learning Need 7	80%	4.56		\$25,000.89
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	4.50		\$38,572.79
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	147.58		\$73,788.89
4 th Grade Supports	\$500.00	24.00		\$12,000.00
CTE	\$5,000.00	5.94		\$29,680.63
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$3,036,067.48

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
McMinn County Fiscal Capacity	x	0.61%		x	0.61%
County Local Contribution (All Systems)	=	\$12,135,297.46		=	\$3,097,038.00
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Etowah		\$2,251,318.93			\$669,279.04
All Systems within County Total	/	\$47,428,411.89		/	\$13,026,050.27
Etowah % of County Total Funds	=	4.75%		=	5.14%
Etowah % of County Total Funds		4.75%			5.14%
County Local Contribution (All Systems)	x	\$12,135,297.46		x	\$3,097,038.00
Etowah Local Contribution	=	\$576,034.99		=	\$159,125.95
4. Total Local Contribution					
Adding Local Contribution Totals		\$576,034.99	+		\$159,125.95
			=		\$735,160.94
		Total Funding (Base, Weights, Direct)			\$3,036,067.48
		Local		-	\$735,160.94
		State		=	\$2,300,906.54
		(State Funding Excluding Post-Secondary Test*)			\$2,300,906.54
Current FY23 District Maintenance of Effort		\$876,000.00			



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July 7, 2023

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Based on your final TISA calculation, ***your district has qualified for the BEP transition hold harmless*** provision for the 2023-24 school year. Pursuant to T.C.A. 49-3-108(b), districts with TISA allocations totaling less than the district's baseline funding amount qualify for the BEP transition hold harmless provision and receive the equivalent of the baseline funding amount again in the 2023-24 school year.

The information below shows the calculation of your district's baseline funding amount. Per law, this amount captures allocations received by a district in the 2022-23 school year for the Basic Education Program (BEP), Coordinated School Health grant (CSH), School Safety Grant, and Family Resource Centers grant (FRC).

2023 Baseline Funding	
FY23 BEP (State + Local)	\$29,074,000.00
FY23 Coordinated School Health Grant	\$85,000.00
FY23 School Safety Grant	\$62,640.00
FY23 Family Resource Center Grant	\$0.00
TOTAL	\$29,221,640.00

As the amount reflected above is less than your district's total TISA allocation included on the next page of this letter, your district qualifies for the transition provision.

To determine the amount of the BEP transition hold harmless provision, T.C.A. 49-3-108(b)(1) and the TISA Rule (0520-12-05-.13) provide qualifying districts with 100% of the gap back to the baseline, meaning allocations to districts will reflect the same funding level as the baseline inclusive of state and local funds.

The table below shows the funding levels for the 2023-24 school year for your district.

2023-24 BEP Transition Funding				
SY 22-23 Baseline			SY23-24 Allocation	
FY23 Baseline		\$29,221,640.00	FY24 State Funds	\$17,301,640.00
FY23 BEP Local Required Match	-	\$11,920,000.00	FY24 Local Funds	\$11,920,000.00
FY23 State Funding	=	\$17,301,640.00		
			TOTAL	\$29,221,640.00

Please note that the above allocations do not include or impact maintenance of effort requirements.

The next two pages reflect the TISA calculation for your district for your reference only. Your BEP transition hold harmless allocations above reflect your FY24 allocations, including for state and local required funds. The TISA calculations on the following pages serve only as a reference to see the funds generated by your students for TISA prior to the BEP transition provision being implemented.

TISA- FY24 Final Allocations (for reference only)

Data Notes & Caveats:

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TISA – FY24 Allocations				
District	Fayette County Public Schools		District ID	240
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,945.54		\$20,206,415.16
WEIGHTS				
Economically Disadvantaged	25%	1,176.88		\$2,018,345.81
Concentrated Poverty	5%	2,945.54		\$1,010,320.76
Small	5%	0.00		\$0.00
Sparse	5%	2,945.54		\$1,010,320.76
Unique Learning Need 1	15%	191.09		\$196,627.95
Unique Learning Need 2	20%	328.81		\$451,133.96
Unique Learning Need 3	40%	133.48		\$366,261.57
Unique Learning Need 4	60%	43.69		\$179,846.33
Unique Learning Need 5	70%	43.05		\$206,728.32
Unique Learning Need 6	75%	2.81		\$14,445.83
Unique Learning Need 7	80%	12.34		\$67,729.99
Unique Learning Need 8	100%	2.96		\$20,295.42
Unique Learning Need 9	125%	52.96		\$454,148.18
Unique Learning Need 10	150%	4.67		\$48,050.14
DIRECT				
K-3 Literacy	\$500.00	994.25		\$497,125.00
4 th Grade Supports	\$500.00	187.00		\$93,500.00
CTE	\$5,000.00	147.39		\$736,926.05
Post-Secondary Test*	\$93.00 (per test)	347.44		\$32,311.94
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$27,610,533.18

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions (for reference only)

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
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Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Fayette County Fiscal Capacity	x	0.44%		x	0.44%
County Local Contribution (All Systems)	=	\$8,725,613.67		=	\$2,226,855.77
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Fayette County Public Schools		\$20,206,415.16			\$6,044,255.02
All Systems within County Total	/	\$20,206,415.16		/	\$6,044,255.02
Fayette County Public Schools % of County Total Funds	=	100.00%		=	100.00%
Fayette County Public Schools % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$8,725,613.67		x	\$2,226,855.77
Fayette County Public Schools Local Contribution	=	\$8,725,613.67		=	\$2,226,855.77
4. Total Local Contribution					
Adding Local Contribution Totals		\$8,725,613.67	+		\$2,226,855.77
			=		\$10,952,469.44
		Total Funding (Base, Weights, Direct)			\$27,610,533.18
		Local		-	\$10,952,469.44
		State		=	\$16,658,063.74
		(State Funding Excluding Post-Secondary Test*)			\$16,625,751.80
Current FY23 District Maintenance of Effort		\$10,635,505.00			



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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Based on your final TISA calculation, ***your district has qualified for the BEP transition hold harmless*** provision for the 2023-24 school year. Pursuant to T.C.A. 49-3-108(b), districts with TISA allocations totaling less than the district's baseline funding amount qualify for the BEP transition hold harmless provision and receive the equivalent of the baseline funding amount again in the 2023-24 school year.

The information below shows the calculation of your district's baseline funding amount. Per law, this amount captures allocations received by a district in the 2022-23 school year for the Basic Education Program (BEP), Coordinated School Health grant (CSH), School Safety Grant, and Family Resource Centers grant (FRC).

2023 Baseline Funding	
FY23 BEP (State + Local)	\$9,796,000.00
FY23 Coordinated School Health Grant	\$75,000.00
FY23 School Safety Grant	\$28,090.00
FY23 Family Resource Center Grant	\$0.00
TOTAL	\$9,899,090.00

As the amount reflected above is less than your district's total TISA allocation included on the next page of this letter, your district qualifies for the transition provision.

To determine the amount of the BEP transition hold harmless provision, T.C.A. 49-3-108(b)(1) and the TISA Rule (0520-12-05-.13) provide qualifying districts with 100% of the gap back to the baseline, meaning allocations to districts will reflect the same funding level as the baseline inclusive of state and local funds.

The table below shows the funding levels for the 2023-24 school year for your district.

2023-24 BEP Transition Funding				
SY 22-23 Baseline			SY23-24 Allocation	
FY23 Baseline		\$9,899,090.00	FY24 State Funds	\$7,804,090.00
FY23 BEP Local Required Match	-	\$2,095,000.00	FY24 Local Funds	\$2,095,000.00
FY23 State Funding	=	\$7,804,090.00		
			TOTAL	\$9,899,090.00

Please note that the above allocations do not include or impact maintenance of effort requirements.

The next two pages reflect the TISA calculation for your district for your reference only. Your BEP transition hold harmless allocations above reflect your FY24 allocations, including for state and local required funds. The TISA calculations on the following pages serve only as a reference to see the funds generated by your students for TISA prior to the BEP transition provision being implemented.

TISA- FY24 Final Allocations (for reference only)

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Fayetteville		District ID	521
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,084.45		\$7,439,304.89
WEIGHTS				
Economically Disadvantaged	25%	451.67		\$774,621.02
Concentrated Poverty	5%	1,084.45		\$371,965.24
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	49.24		\$50,671.36
Unique Learning Need 2	20%	89.18		\$122,359.69
Unique Learning Need 3	40%	27.51		\$75,487.36
Unique Learning Need 4	60%	8.00		\$32,928.00
Unique Learning Need 5	70%	4.28		\$20,541.89
Unique Learning Need 6	75%	27.34		\$140,687.17
Unique Learning Need 7	80%	19.93		\$109,363.64
Unique Learning Need 8	100%	3.60		\$24,696.00
Unique Learning Need 9	125%	16.72		\$143,345.42
Unique Learning Need 10	150%	1.00		\$10,290.00
DIRECT				
K-3 Literacy	\$500.00	319.34		\$159,670.37
4 th Grade Supports	\$500.00	45.00		\$22,500.00
CTE	\$5,000.00	61.01		\$305,052.99
Post-Secondary Test*	\$93.00 (per test)	174.59		\$16,237.28
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$9,819,722.32

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions (for reference only)

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Lincoln County Fiscal Capacity	x	0.31%		x	0.31%
County Local Contribution (All Systems)	=	\$6,199,107.39		=	\$1,582,068.44
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Fayetteville		\$7,439,304.89			\$1,876,956.79
All Systems within County Total	/	\$33,716,358.46		/	\$9,016,733.85
Fayetteville % of County Total Funds	=	22.06%		=	20.82%
Fayetteville % of County Total Funds		22.06%			20.82%
County Local Contribution (All Systems)	x	\$6,199,107.39		x	\$1,582,068.44
Fayetteville Local Contribution	=	\$1,367,794.51		=	\$329,329.24
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,367,794.51	+		\$329,329.24
			=		\$1,697,123.75
		Total Funding (Base, Weights, Direct)			\$9,819,722.32
		Local	-		\$1,697,123.75
		State	=		\$8,122,598.58
		(State Funding Excluding Post-Secondary Test*)			\$8,106,361.29
Current FY23 District Maintenance of Effort		\$4,039,183.00			



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STATE OF TENNESSEE
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710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Hall,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
- School Calculations tab includes funding amounts by school
- School Counts tab with averaged reporting periods by funding line
- District-submitted and state level input data:
 - Base Average Daily Membership (ADM) (also used for Small, Sparse, Concentrated Poverty, Post-Secondary Test, K-3 Literacy, and Charter)
 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Fentress County		District ID	250
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,105.69		\$14,445,025.75
WEIGHTS				
Economically Disadvantaged	25%	827.05		\$1,418,384.88
Concentrated Poverty	5%	2,102.73		\$721,235.63
Small	5%	0.00		\$0.00
Sparse	5%	2,105.69		\$722,251.29
Unique Learning Need 1	15%	189.52		\$195,017.48
Unique Learning Need 2	20%	187.27		\$256,929.04
Unique Learning Need 3	40%	82.83		\$227,284.11
Unique Learning Need 4	60%	4.00		\$16,464.00
Unique Learning Need 5	70%	0.00		\$0.00
Unique Learning Need 6	75%	10.48		\$53,897.17
Unique Learning Need 7	80%	6.67		\$36,617.16
Unique Learning Need 8	100%	2.54		\$17,416.78
Unique Learning Need 9	125%	30.68		\$263,061.94
Unique Learning Need 10	150%	2.44		\$25,096.17
DIRECT				
K-3 Literacy	\$500.00	822.64		\$411,318.38
4 th Grade Supports	\$500.00	147.00		\$73,500.00
CTE	\$5,000.00	31.82		\$159,101.74
Post-Secondary Test*	\$93.00 (per test)	121.93		\$11,339.28
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$19,053,940.78

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Fentress County Fiscal Capacity	x	0.14%		x	0.14%
County Local Contribution (All Systems)	=	\$2,707,382.46		=	\$690,948.57
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Fentress County		\$14,445,025.75			\$3,953,655.64
All Systems within County Total	/	\$14,445,025.75		/	\$3,953,655.64
Fentress County % of County Total Funds	=	100.00%		=	100.00%
Fentress County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,707,382.46		x	\$690,948.57
Fentress County Local Contribution	=	\$2,707,382.46		=	\$690,948.57
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,707,382.46	+		\$690,948.57
			=		\$3,398,331.03
		Total Funding (Base, Weights, Direct)			\$19,053,940.78
		Local	-		\$3,398,331.03
		State	=		\$15,655,609.76
		(State Funding Excluding Post-Secondary Test*)			\$15,644,270.47
Current FY23 District Maintenance of Effort					\$4,212,291.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Holman,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Franklin County		District ID	260
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,722.76		\$32,398,140.96
WEIGHTS				
Economically Disadvantaged	25%	1,481.01		\$2,539,940.63
Concentrated Poverty	5%	2,506.04		\$859,572.17
Small	5%	0.00		\$0.00
Sparse	5%	4,722.76		\$1,619,907.05
Unique Learning Need 1	15%	205.95		\$211,918.42
Unique Learning Need 2	20%	579.61		\$795,219.54
Unique Learning Need 3	40%	147.43		\$404,560.55
Unique Learning Need 4	60%	50.98		\$209,818.00
Unique Learning Need 5	70%	56.34		\$270,561.76
Unique Learning Need 6	75%	49.38		\$254,050.49
Unique Learning Need 7	80%	83.64		\$459,028.60
Unique Learning Need 8	100%	6.10		\$41,875.32
Unique Learning Need 9	125%	81.31		\$697,216.65
Unique Learning Need 10	150%	10.54		\$108,502.33
DIRECT				
K-3 Literacy	\$500.00	1,496.89		\$748,443.06
4 th Grade Supports	\$500.00	247.00		\$123,500.00
CTE	\$5,000.00	419.93		\$2,099,627.83
Post-Secondary Test*	\$93.00 (per test)	689.12		\$64,087.76
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$43,905,971.11

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
<i>1. Calculation of Statewide Local Share</i>					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
<i>2. Application of County Fiscal Capacity</i>					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Franklin County Fiscal Capacity	x	0.45%		x	0.45%
County Local Contribution (All Systems)	=	\$8,913,116.30		=	\$2,274,708.14
<i>3. Multi-System County Calculation</i>					
		Base Funds Generated			Weight Funds Generated
Franklin County		\$32,398,140.96			\$8,472,171.51
All Systems within County Total	/	\$32,398,140.96		/	\$8,472,171.51
Franklin County % of County Total Funds	=	100.00%		=	100.00%
Franklin County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$8,913,116.30		x	\$2,274,708.14
Franklin County Local Contribution	=	\$8,913,116.30		=	\$2,274,708.14
<i>4. Total Local Contribution</i>					
Adding Local Contribution Totals		\$8,913,116.30	+		\$2,274,708.14
			=		\$11,187,824.44
		Total Funding (Base, Weights, Direct)			\$43,905,971.11
		Local	-		\$11,187,824.44
		State	=		\$32,718,146.67
		(State Funding Excluding Post-Secondary Test*)			\$32,654,058.91
Current FY23 District Maintenance of Effort					\$19,041,304.00



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LIZZETTE REYNOLDS
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July 7, 2023

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FY24 TISA Allocation

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Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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2023 Baseline Funding	
FY23 BEP (State + Local)	\$28,567,000.00
FY23 Coordinated School Health Grant	\$80,000.00
FY23 School Safety Grant	\$53,870.00
FY23 Family Resource Center Grant	\$0.00
TOTAL	\$28,700,870.00

As the amount reflected above is less than your district's total TISA allocation included on the next page of this letter, your district qualifies for the transition provision.

To determine the amount of the BEP transition hold harmless provision, T.C.A. 49-3-108(b)(1) and the TISA Rule (0520-12-05-.13) provide qualifying districts with 100% of the gap back to the baseline, meaning allocations to districts will reflect the same funding level as the baseline inclusive of state and local funds.

The table below shows the funding levels for the 2023-24 school year for your district.

2023-24 BEP Transition Funding				
SY 22-23 Baseline			SY23-24 Allocation	
FY23 Baseline		\$28,700,870.00	FY24 State Funds	\$14,892,870.00
FY23 BEP Local Required Match	-	\$13,808,000.00	FY24 Local Funds	\$13,808,000.00
FY23 State Funding	=	\$14,892,870.00		
			TOTAL	\$28,700,870.00

Please note that the above allocations do not include or impact maintenance of effort requirements.

The next two pages reflect the TISA calculation for your district for your reference only. Your BEP transition hold harmless allocations above reflect your FY24 allocations, including for state and local required funds. The TISA calculations on the following pages serve only as a reference to see the funds generated by your students for TISA prior to the BEP transition provision being implemented.

TISA- FY24 Final Allocations (for reference only)

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Franklin SSD		District ID	941
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,050.78		\$20,928,373.64
WEIGHTS				
Economically Disadvantaged	25%	288.95		\$495,545.17
Concentrated Poverty	5%	1,259.86		\$432,131.54
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	118.85		\$122,295.83
Unique Learning Need 2	20%	357.00		\$489,797.84
Unique Learning Need 3	40%	59.96		\$164,528.92
Unique Learning Need 4	60%	135.80		\$558,952.80
Unique Learning Need 5	70%	186.76		\$896,800.18
Unique Learning Need 6	75%	46.69		\$240,226.57
Unique Learning Need 7	80%	123.05		\$675,280.94
Unique Learning Need 8	100%	3.82		\$26,220.44
Unique Learning Need 9	125%	50.22		\$430,641.93
Unique Learning Need 10	150%	1.13		\$11,662.00
DIRECT				
K-3 Literacy	\$500.00	1,356.03		\$678,017.46
4 th Grade Supports	\$500.00	99.00		\$49,500.00
CTE	\$5,000.00	1.77		\$8,825.69
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$26,208,800.96

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions (for reference only)

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Williamson County Fiscal Capacity	x	6.63%		x	6.63%
County Local Contribution (All Systems)	=	\$131,758,458.98		=	\$33,625,954.01
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Franklin SSD		\$20,928,373.64			\$4,544,084.16
All Systems within County Total	/	\$305,605,570.01		/	\$35,592,748.50
Franklin SSD % of County Total Funds	=	6.85%		=	12.77%
Franklin SSD % of County Total Funds		6.85%			12.77%
County Local Contribution (All Systems)	x	\$131,758,458.98		x	\$33,625,954.01
Franklin SSD Local Contribution	=	\$9,023,036.66		=	\$4,292,985.83
4. Total Local Contribution					
Adding Local Contribution Totals		\$9,023,036.66	+		\$4,292,985.83
			=		\$13,316,022.48
		Total Funding (Base, Weights, Direct)			\$26,208,800.96
		Local	-		\$13,316,022.48
		State	=		\$12,892,778.47
		(State Funding Excluding Post-Secondary Test*)			\$12,892,778.47
Current FY23 District Maintenance of Effort					\$46,630,449.00



BILL LEE
GOVERNOR

STATE OF TENNESSEE
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Manuel,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
- School Calculations tab includes funding amounts by school
- School Counts tab with averaged reporting periods by funding line
- District-submitted and state level input data:
 - Base Average Daily Membership (ADM) (also used for Small, Sparse, Concentrated Poverty, Post-Secondary Test, K-3 Literacy, and Charter)
 - Economically Disadvantaged ADM by student and school
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 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Germantown		District ID	796
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	5,880.77		\$40,342,084.88
WEIGHTS				
Economically Disadvantaged	25%	212.09		\$363,741.24
Concentrated Poverty	5%	0.00		\$0.00
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	373.66		\$384,497.71
Unique Learning Need 2	20%	672.08		\$922,093.11
Unique Learning Need 3	40%	185.98		\$510,330.05
Unique Learning Need 4	60%	30.01		\$123,527.49
Unique Learning Need 5	70%	59.52		\$285,827.77
Unique Learning Need 6	75%	104.30		\$536,601.50
Unique Learning Need 7	80%	47.23		\$259,214.18
Unique Learning Need 8	100%	1.50		\$10,290.00
Unique Learning Need 9	125%	73.00		\$625,934.67
Unique Learning Need 10	150%	1.26		\$12,959.23
DIRECT				
K-3 Literacy	\$500.00	1,735.32		\$867,661.32
4 th Grade Supports	\$500.00	94.00		\$47,000.00
CTE	\$5,000.00	340.46		\$1,702,319.68
Post-Secondary Test*	\$93.00 (per test)	975.55		\$90,726.10
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$47,084,808.92

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

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Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Shelby County Fiscal Capacity	x	12.80%		x	12.80%
County Local Contribution (All Systems)	=	\$254,384,816.57		=	\$64,921,312.91
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Germantown		\$40,342,084.88			\$4,035,016.94
All Systems within County Total	/	\$981,837,498.77		/	\$283,962,244.10
Germantown % of County Total Funds	=	4.11%		=	1.42%
Germantown % of County Total Funds		4.11%			1.42%
County Local Contribution (All Systems)	x	\$254,384,816.57		x	\$64,921,312.91
Germantown Local Contribution	=	\$10,452,252.92		=	\$922,512.07
4. Total Local Contribution					
Adding Local Contribution Totals		\$10,452,252.92	+		\$922,512.07
			=		\$11,374,764.99
		Total Funding (Base, Weights, Direct)			\$47,084,808.92
		Local		-	\$11,374,764.99
		State		=	\$35,710,043.93
		(State Funding Excluding Post-Secondary Test*)			\$35,619,317.84
Current FY23 District Maintenance of Effort		\$30,782,890.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Pruett,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

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 - Sparse calculation inputs of square miles by county
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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Gibson Co Sp Dist		District ID	275
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,833.83		\$26,300,044.19
WEIGHTS				
Economically Disadvantaged	25%	739.48		\$1,268,207.29
Concentrated Poverty	5%	1,383.12		\$474,410.18
Small	5%	0.00		\$0.00
Sparse	5%	3,833.83		\$1,315,002.21
Unique Learning Need 1	15%	189.78		\$195,286.34
Unique Learning Need 2	20%	352.15		\$483,151.92
Unique Learning Need 3	40%	102.98		\$282,582.02
Unique Learning Need 4	60%	10.42		\$42,875.00
Unique Learning Need 5	70%	15.14		\$72,723.62
Unique Learning Need 6	75%	72.45		\$372,755.25
Unique Learning Need 7	80%	84.14		\$461,780.90
Unique Learning Need 8	100%	5.41		\$37,082.11
Unique Learning Need 9	125%	53.33		\$457,277.82
Unique Learning Need 10	150%	0.77		\$7,946.17
DIRECT				
K-3 Literacy	\$500.00	1,099.46		\$549,731.92
4 th Grade Supports	\$500.00	128.00		\$64,000.00
CTE	\$5,000.00	267.19		\$1,335,946.63
Post-Secondary Test*	\$93.00 (per test)	615.55		\$57,246.28
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$33,778,049.85

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
<i>1. Calculation of Statewide Local Share</i>					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
<i>2. Application of County Fiscal Capacity</i>					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Gibson County Fiscal Capacity	x	0.45%		x	0.45%
County Local Contribution (All Systems)	=	\$8,942,474.38		=	\$2,282,200.59
<i>3. Multi-System County Calculation</i>					
		Base Funds Generated			Weight Funds Generated
Gibson Co Sp Dist		\$26,300,044.19			\$5,471,080.82
All Systems within County Total	/	\$58,752,149.38		/	\$14,137,099.97
Gibson Co Sp Dist % of County Total Funds	=	44.76%		=	38.70%
Gibson Co Sp Dist % of County Total Funds		44.76%			38.70%
County Local Contribution (All Systems)	x	\$8,942,474.38		x	\$2,282,200.59
Gibson Co Sp Dist Local Contribution	=	\$4,003,044.55		=	\$883,215.36
<i>4. Total Local Contribution</i>					
Adding Local Contribution Totals		\$4,003,044.55	+		\$883,215.36
			=		\$4,886,259.91
		Total Funding (Base, Weights, Direct)			\$33,778,049.85
		Local	-		\$4,886,259.91
		State	=		\$28,891,789.94
		(State Funding Excluding Post-Secondary Test*)			\$28,834,543.66
Current FY23 District Maintenance of Effort					\$11,239,900.00



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Deputy Commissioner

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TISA – FY24 Allocations				
District	Giles County		District ID	280
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,491.32		\$23,950,425.25
WEIGHTS				
Economically Disadvantaged	25%	1,194.31		\$2,048,236.43
Concentrated Poverty	5%	2,868.89		\$984,030.53
Small	5%	0.00		\$0.00
Sparse	5%	3,491.32		\$1,197,521.26
Unique Learning Need 1	15%	311.90		\$320,940.56
Unique Learning Need 2	20%	318.77		\$437,351.63
Unique Learning Need 3	40%	88.24		\$242,118.41
Unique Learning Need 4	60%	20.52		\$84,474.42
Unique Learning Need 5	70%	18.71		\$89,829.29
Unique Learning Need 6	75%	45.49		\$234,035.94
Unique Learning Need 7	80%	35.45		\$194,570.28
Unique Learning Need 8	100%	2.58		\$17,683.53
Unique Learning Need 9	125%	59.28		\$508,348.77
Unique Learning Need 10	150%	1.80		\$18,521.04
DIRECT				
K-3 Literacy	\$500.00	1,150.84		\$575,419.49
4 th Grade Supports	\$500.00	159.00		\$79,500.00
CTE	\$5,000.00	237.89		\$1,189,442.17
Post-Secondary Test*	\$93.00 (per test)	438.92		\$40,819.35
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$32,213,268.35

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Giles County Fiscal Capacity	x	0.31%		x	0.31%
County Local Contribution (All Systems)	=	\$6,112,093.35		=	\$1,559,861.67
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Giles County		\$23,950,425.25			\$6,377,662.10
All Systems within County Total	/	\$23,950,425.25		/	\$6,377,662.10
Giles County % of County Total Funds	=	100.00%		=	100.00%
Giles County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$6,112,093.35		x	\$1,559,861.67
Giles County Local Contribution	=	\$6,112,093.35		=	\$1,559,861.67
4. Total Local Contribution					
Adding Local Contribution Totals		\$6,112,093.35	+		\$1,559,861.67
			=		\$7,671,955.02
		Total Funding (Base, Weights, Direct)			\$32,213,268.35
		Local	-		\$7,671,955.02
		State	=		\$24,541,313.33
		(State Funding Excluding Post-Secondary Test*)			\$24,500,493.99
Current FY23 District Maintenance of Effort					\$11,346,135.00



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Briscoe,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Economically Disadvantaged ADM by student and school
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 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Grainger County		District ID	290
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,954.13		\$20,265,312.75
WEIGHTS				
Economically Disadvantaged	25%	985.96		\$1,690,924.47
Concentrated Poverty	5%	2,944.82		\$1,010,073.69
Small	5%	0.00		\$0.00
Sparse	5%	2,954.13		\$1,013,265.64
Unique Learning Need 1	15%	204.17		\$210,090.36
Unique Learning Need 2	20%	486.56		\$667,562.95
Unique Learning Need 3	40%	125.59		\$344,615.91
Unique Learning Need 4	60%	19.00		\$78,204.00
Unique Learning Need 5	70%	15.76		\$75,684.86
Unique Learning Need 6	75%	33.13		\$170,456.71
Unique Learning Need 7	80%	20.20		\$110,857.60
Unique Learning Need 8	100%	0.92		\$6,288.33
Unique Learning Need 9	125%	50.54		\$433,370.97
Unique Learning Need 10	150%	7.78		\$80,061.92
DIRECT				
K-3 Literacy	\$500.00	816.95		\$408,477.23
4 th Grade Supports	\$500.00	107.00		\$53,500.00
CTE	\$5,000.00	235.62		\$1,178,075.10
Post-Secondary Test*	\$93.00 (per test)	473.92		\$44,074.46
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$27,840,896.95

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Grainger County Fiscal Capacity	x	0.12%		x	0.12%
County Local Contribution (All Systems)	=	\$2,461,224.88		=	\$628,126.92
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Grainger County		\$20,265,312.75			\$5,891,457.40
All Systems within County Total	/	\$20,265,312.75		/	\$5,891,457.40
Grainger County % of County Total Funds	=	100.00%		=	100.00%
Grainger County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,461,224.88		x	\$628,126.92
Grainger County Local Contribution	=	\$2,461,224.88		=	\$628,126.92
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,461,224.88	+		\$628,126.92
			=		\$3,089,351.79
		Total Funding (Base, Weights, Direct)			\$27,840,896.95
		Local	-		\$3,089,351.79
		State	=		\$24,751,545.15
		(State Funding Excluding Post-Secondary Test*)			\$24,707,470.69
Current FY23 District Maintenance of Effort					\$4,672,300.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director McClain,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Greene County		District ID	300
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	5,885.56		\$40,374,954.97
WEIGHTS				
Economically Disadvantaged	25%	1,488.36		\$2,552,539.73
Concentrated Poverty	5%	5,847.05		\$2,005,538.43
Small	5%	0.00		\$0.00
Sparse	5%	5,885.56		\$2,018,747.75
Unique Learning Need 1	15%	545.65		\$561,473.29
Unique Learning Need 2	20%	777.92		\$1,067,300.64
Unique Learning Need 3	40%	324.59		\$890,680.15
Unique Learning Need 4	60%	19.00		\$78,204.00
Unique Learning Need 5	70%	32.13		\$154,304.27
Unique Learning Need 6	75%	11.46		\$58,967.40
Unique Learning Need 7	80%	69.98		\$384,042.09
Unique Learning Need 8	100%	1.71		\$11,700.11
Unique Learning Need 9	125%	82.11		\$704,086.89
Unique Learning Need 10	150%	5.96		\$61,301.71
DIRECT				
K-3 Literacy	\$500.00	1,804.82		\$902,409.26
4 th Grade Supports	\$500.00	286.00		\$143,000.00
CTE	\$5,000.00	412.02		\$2,060,100.21
Post-Secondary Test*	\$93.00 (per test)	918.63		\$85,432.55
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$54,114,783.44

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Greene County Fiscal Capacity	x	0.66%		x	0.66%
County Local Contribution (All Systems)	=	\$13,192,311.55		=	\$3,366,797.58
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Greene County		\$40,374,954.97			\$10,548,886.45
All Systems within County Total	/	\$60,015,010.73		/	\$14,697,912.70
Greene County % of County Total Funds	=	67.27%		=	71.77%
Greene County % of County Total Funds		67.27%			71.77%
County Local Contribution (All Systems)	x	\$13,192,311.55		x	\$3,366,797.58
Greene County Local Contribution	=	\$8,875,096.05		=	\$2,416,395.18
4. Total Local Contribution					
Adding Local Contribution Totals		\$8,875,096.05	+		\$2,416,395.18
			=		\$11,291,491.23
		Total Funding (Base, Weights, Direct)			\$54,114,783.44
		Local		-	\$11,291,491.23
		State		=	\$42,823,292.21
		(State Funding Excluding Post-Secondary Test*)			\$42,737,859.66
Current FY23 District Maintenance of Effort		\$15,056,200.00			



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LIZZETTE REYNOLDS
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July 7, 2023

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Deputy Commissioner

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TISA – FY24 Allocations				
District	Greeneville		District ID	301
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,862.98		\$19,640,055.77
WEIGHTS				
Economically Disadvantaged	25%	716.82		\$1,229,351.82
Concentrated Poverty	5%	1,829.75		\$627,604.25
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	178.32		\$183,492.57
Unique Learning Need 2	20%	329.93		\$452,661.93
Unique Learning Need 3	40%	75.27		\$206,544.77
Unique Learning Need 4	60%	38.32		\$157,710.51
Unique Learning Need 5	70%	42.39		\$203,567.24
Unique Learning Need 6	75%	55.08		\$283,371.07
Unique Learning Need 7	80%	61.14		\$335,523.99
Unique Learning Need 8	100%	1.66		\$11,357.11
Unique Learning Need 9	125%	53.17		\$455,897.33
Unique Learning Need 10	150%	0.19		\$1,943.67
DIRECT				
K-3 Literacy	\$500.00	863.81		\$431,904.36
4 th Grade Supports	\$500.00	115.00		\$57,500.00
CTE	\$5,000.00	188.92		\$944,575.80
Post-Secondary Test*	\$93.00 (per test)	481.05		\$44,737.22
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$25,267,799.39

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
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Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Greene County Fiscal Capacity	x	0.66%		x	0.66%
County Local Contribution (All Systems)	=	\$13,192,311.55		=	\$3,366,797.58
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Greeneville		\$19,640,055.77			\$4,149,026.25
All Systems within County Total	/	\$60,015,010.73		/	\$14,697,912.70
Greeneville % of County Total Funds	=	32.73%		=	28.23%
Greeneville % of County Total Funds		32.73%			28.23%
County Local Contribution (All Systems)	x	\$13,192,311.55		x	\$3,366,797.58
Greeneville Local Contribution	=	\$4,317,215.50		=	\$950,402.40
4. Total Local Contribution					
Adding Local Contribution Totals		\$4,317,215.50	+		\$950,402.40
			=		\$5,267,617.90
		Total Funding (Base, Weights, Direct)			\$25,267,799.39
		Local		-	\$5,267,617.90
		State		=	\$20,000,181.49
		(State Funding Excluding Post-Secondary Test*)			\$19,955,444.28
Current FY23 District Maintenance of Effort		\$14,585,956.00			



BILL LEE
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STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Durley,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Economically Disadvantaged ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Grundy County		District ID	310
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,655.95		\$11,359,788.12
WEIGHTS				
Economically Disadvantaged	25%	648.23		\$1,111,716.71
Concentrated Poverty	5%	1,655.95		\$567,989.41
Small	5%	0.00		\$0.00
Sparse	5%	1,655.95		\$567,989.41
Unique Learning Need 1	15%	57.51		\$59,181.26
Unique Learning Need 2	20%	220.36		\$302,335.36
Unique Learning Need 3	40%	41.30		\$113,315.89
Unique Learning Need 4	60%	0.93		\$3,818.73
Unique Learning Need 5	70%	2.99		\$14,379.59
Unique Learning Need 6	75%	67.45		\$347,015.19
Unique Learning Need 7	80%	38.50		\$211,280.21
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	40.08		\$343,724.80
Unique Learning Need 10	150%	1.80		\$18,491.38
DIRECT				
K-3 Literacy	\$500.00	506.41		\$253,203.84
4 th Grade Supports	\$500.00	67.00		\$33,500.00
CTE	\$5,000.00	138.24		\$691,189.64
Post-Secondary Test*	\$93.00 (per test)	227.41		\$21,149.18
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$16,020,068.71

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Grundy County Fiscal Capacity	x	0.08%		x	0.08%
County Local Contribution (All Systems)	=	\$1,668,292.19		=	\$425,763.30
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Grundy County		\$11,359,788.12			\$3,661,237.94
All Systems within County Total	/	\$11,359,788.12		/	\$3,661,237.94
Grundy County % of County Total Funds	=	100.00%		=	100.00%
Grundy County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$1,668,292.19		x	\$425,763.30
Grundy County Local Contribution	=	\$1,668,292.19		=	\$425,763.30
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,668,292.19	+		\$425,763.30
			=		\$2,094,055.49
		Total Funding (Base, Weights, Direct)			\$16,020,068.71
		Local	-		\$2,094,055.49
		State	=		\$13,926,013.22
		(State Funding Excluding Post-Secondary Test*)			\$13,904,864.04
Current FY23 District Maintenance of Effort					\$2,715,320.00



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LIZZETTE REYNOLDS
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Dear Director Bunch,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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 - Economically Disadvantaged ADM by student and school
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Sincerely,

Sam Percy
Deputy Commissioner

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Data Notes & Caveats:

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TISA – FY24 Allocations				
District	Hamblen County		District ID	320
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	9,909.13		\$67,976,620.32
WEIGHTS				
Economically Disadvantaged	25%	3,190.27		\$5,471,310.50
Concentrated Poverty	5%	7,140.76		\$2,449,279.87
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	439.01		\$451,742.43
Unique Learning Need 2	20%	1,483.17		\$2,034,914.95
Unique Learning Need 3	40%	296.63		\$813,950.43
Unique Learning Need 4	60%	505.38		\$2,080,134.93
Unique Learning Need 5	70%	658.89		\$3,163,977.78
Unique Learning Need 6	75%	241.39		\$1,241,960.13
Unique Learning Need 7	80%	156.34		\$857,993.25
Unique Learning Need 8	100%	1.96		\$13,415.11
Unique Learning Need 9	125%	182.77		\$1,567,212.26
Unique Learning Need 10	150%	7.00		\$72,015.71
DIRECT				
K-3 Literacy	\$500.00	2,964.93		\$1,482,463.19
4 th Grade Supports	\$500.00	426.00		\$213,000.00
CTE	\$5,000.00	707.68		\$3,538,389.91
Post-Secondary Test*	\$93.00 (per test)	1,407.35		\$130,883.42
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$93,559,264.20

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Hamblen County Fiscal Capacity	x	0.86%		x	0.86%
County Local Contribution (All Systems)	=	\$17,184,901.52		=	\$4,385,742.77
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Hamblen County		\$67,976,620.32			\$20,217,907.36
All Systems within County Total	/	\$67,976,620.32		/	\$20,217,907.36
Hamblen County % of County Total Funds	=	100.00%		=	100.00%
Hamblen County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$17,184,901.52		x	\$4,385,742.77
Hamblen County Local Contribution	=	\$17,184,901.52		=	\$4,385,742.77
4. Total Local Contribution					
Adding Local Contribution Totals		\$17,184,901.52	+		\$4,385,742.77
			=		\$21,570,644.28
		Total Funding (Base, Weights, Direct)			\$93,559,264.20
		Local		-	\$21,570,644.28
		State		=	\$71,988,619.92
		(State Funding Excluding Post-Secondary Test*)			\$71,857,736.50
Current FY23 District Maintenance of Effort		\$27,356,096.06			



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Dear Director Robertson,

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TISA – FY24 Allocations				
District	Hamilton County		District ID	330
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	44,625.17		\$306,128,645.88
WEIGHTS				
Economically Disadvantaged	25%	15,771.35		\$27,047,858.30
Concentrated Poverty	5%	26,416.52		\$9,060,865.90
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	3,011.32		\$3,098,647.78
Unique Learning Need 2	20%	5,965.53		\$8,184,707.08
Unique Learning Need 3	40%	1,622.37		\$4,451,789.39
Unique Learning Need 4	60%	1,297.90		\$5,342,154.76
Unique Learning Need 5	70%	2,317.91		\$11,130,613.95
Unique Learning Need 6	75%	280.01		\$1,440,642.11
Unique Learning Need 7	80%	245.37		\$1,346,585.69
Unique Learning Need 8	100%	32.69		\$224,271.63
Unique Learning Need 9	125%	542.75		\$4,654,085.59
Unique Learning Need 10	150%	28.43		\$292,511.18
DIRECT				
K-3 Literacy	\$500.00	14,052.14		\$7,026,069.44
4 th Grade Supports	\$500.00	2,082.00		\$1,041,000.00
CTE	\$5,000.00	1,413.90		\$7,069,502.66
Post-Secondary Test*	\$93.00 (per test)	5,767.83		\$536,407.96
Charter	\$500.00 (estimated)	2,036.03		\$1,036,566.72
OUTCOMES				
TBD				
TOTAL				\$399,112,926.03

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Hamilton County Fiscal Capacity	x	5.87%		x	5.87%
County Local Contribution (All Systems)	=	\$116,664,570.41		=	\$29,773,856.72
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Hamilton County		\$306,128,645.88			\$76,274,733.37
All Systems within County Total	/	\$306,128,645.88		/	\$76,274,733.37
Hamilton County % of County Total Funds	=	100.00%		=	100.00%
Hamilton County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$116,664,570.41		x	\$29,773,856.72
Hamilton County Local Contribution	=	\$116,664,570.41		=	\$29,773,856.72
4. Total Local Contribution					
Adding Local Contribution Totals		\$116,664,570.41	+		\$29,773,856.72
			=		\$146,438,427.13
		Total Funding (Base, Weights, Direct)			\$399,112,926.03
		Local	-		\$146,438,427.13
		State	=		\$252,674,498.90
		(State Funding Excluding Post-Secondary Test*)			\$252,138,090.94
Current FY23 District Maintenance of Effort		\$258,984,000.00			



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Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	891.64		\$6,116,668.18
WEIGHTS				
Economically Disadvantaged	25%	414.80		\$711,378.82
Concentrated Poverty	5%	891.64		\$305,833.41
Small	5%	891.64		\$305,833.41
Sparse	5%	891.64		\$305,833.41
Unique Learning Need 1	15%	47.29		\$48,664.08
Unique Learning Need 2	20%	112.80		\$154,767.57
Unique Learning Need 3	40%	61.55		\$168,903.36
Unique Learning Need 4	60%	1.00		\$4,116.00
Unique Learning Need 5	70%	1.35		\$6,482.70
Unique Learning Need 6	75%	15.49		\$79,718.92
Unique Learning Need 7	80%	51.19		\$280,924.62
Unique Learning Need 8	100%	2.06		\$14,101.11
Unique Learning Need 9	125%	28.48		\$244,244.58
Unique Learning Need 10	150%	7.13		\$73,325.77
DIRECT				
K-3 Literacy	\$500.00	266.29		\$133,146.30
4 th Grade Supports	\$500.00	46.00		\$23,000.00
CTE	\$5,000.00	59.21		\$296,064.95
Post-Secondary Test*	\$93.00 (per test)	127.58		\$11,865.25
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$9,284,872.44

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Hancock County Fiscal Capacity	x	0.03%		x	0.03%
County Local Contribution (All Systems)	=	\$565,617.12		=	\$144,350.62
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Hancock County		\$6,116,668.18			\$2,704,127.76
All Systems within County Total	/	\$6,116,668.18		/	\$2,704,127.76
Hancock County % of County Total Funds	=	100.00%		=	100.00%
Hancock County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$565,617.12		x	\$144,350.62
Hancock County Local Contribution	=	\$565,617.12		=	\$144,350.62
4. Total Local Contribution					
Adding Local Contribution Totals		\$565,617.12	+		\$144,350.62
			=		\$709,967.74
		Total Funding (Base, Weights, Direct)			\$9,284,872.44
		Local		-	\$709,967.74
		State		=	\$8,574,904.70
		(State Funding Excluding Post-Secondary Test*)			\$8,563,039.45
Current FY23 District Maintenance of Effort		\$962,885.00			



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STATE OF TENNESSEE
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Smith,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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- District-submitted and state level input data:
 - Base Average Daily Membership (ADM) (also used for Small, Sparse, Concentrated Poverty, Post-Secondary Test, K-3 Literacy, and Charter)
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 - Sparse calculation inputs of square miles by county
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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Hardeman County Schools		District ID	350
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,098.49		\$21,255,622.84
WEIGHTS				
Economically Disadvantaged	25%	1,466.65		\$2,515,300.33
Concentrated Poverty	5%	2,942.97		\$1,009,437.17
Small	5%	0.00		\$0.00
Sparse	5%	3,098.49		\$1,062,781.14
Unique Learning Need 1	15%	238.27		\$245,175.07
Unique Learning Need 2	20%	210.44		\$288,728.60
Unique Learning Need 3	40%	104.13		\$285,739.10
Unique Learning Need 4	60%	6.49		\$26,708.27
Unique Learning Need 5	70%	5.22		\$25,077.11
Unique Learning Need 6	75%	101.53		\$522,388.94
Unique Learning Need 7	80%	19.21		\$105,397.72
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	44.74		\$383,621.27
Unique Learning Need 10	150%	0.82		\$8,421.08
DIRECT				
K-3 Literacy	\$500.00	977.79		\$488,894.44
4 th Grade Supports	\$500.00	169.00		\$84,500.00
CTE	\$5,000.00	248.27		\$1,241,353.21
Post-Secondary Test*	\$93.00 (per test)	432.27		\$40,200.73
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$29,589,347.03

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
<i>1. Calculation of Statewide Local Share</i>					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
<i>2. Application of County Fiscal Capacity</i>					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Hardeman County Fiscal Capacity	x	0.16%		x	0.16%
County Local Contribution (All Systems)	=	\$3,136,471.97		=	\$800,456.10
<i>3. Multi-System County Calculation</i>					
		Base Funds Generated			Weight Funds Generated
Hardeman County Schools		\$21,255,622.84			\$6,478,775.80
All Systems within County Total	/	\$21,255,622.84		/	\$6,478,775.80
Hardeman County Schools % of County Total Funds	=	100.00%		=	100.00%
Hardeman County Schools % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$3,136,471.97		x	\$800,456.10
Hardeman County Schools Local Contribution	=	\$3,136,471.97		=	\$800,456.10
<i>4. Total Local Contribution</i>					
Adding Local Contribution Totals		\$3,136,471.97	+		\$800,456.10
			=		\$3,936,928.07
		Total Funding (Base, Weights, Direct)			\$29,589,347.03
			Local	-	\$3,936,928.07
			State	=	\$25,652,418.95
		(State Funding Excluding Post-Secondary Test*)			\$25,612,218.23

Current FY23 District Maintenance of Effort	\$8,529,315.00
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July 7, 2023

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TISA – FY24 Allocations				
District	Hardin County		District ID	360
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,218.48		\$22,078,806.62
WEIGHTS				
Economically Disadvantaged	25%	1,249.57		\$2,143,015.64
Concentrated Poverty	5%	3,218.48		\$1,103,940.33
Small	5%	0.00		\$0.00
Sparse	5%	3,218.48		\$1,103,940.33
Unique Learning Need 1	15%	264.36		\$272,022.38
Unique Learning Need 2	20%	441.66		\$605,961.12
Unique Learning Need 3	40%	90.23		\$247,593.34
Unique Learning Need 4	60%	3.30		\$13,582.80
Unique Learning Need 5	70%	12.04		\$57,837.42
Unique Learning Need 6	75%	14.01		\$72,071.57
Unique Learning Need 7	80%	53.13		\$291,587.42
Unique Learning Need 8	100%	1.93		\$13,224.56
Unique Learning Need 9	125%	29.31		\$251,342.78
Unique Learning Need 10	150%	5.33		\$54,895.58
DIRECT				
K-3 Literacy	\$500.00	1,006.80		\$503,398.23
4 th Grade Supports	\$500.00	166.00		\$83,000.00
CTE	\$5,000.00	248.74		\$1,243,695.57
Post-Secondary Test*	\$93.00 (per test)	444.73		\$41,359.64
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$30,181,275.32

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Hardin County Fiscal Capacity	x	0.32%		x	0.32%
County Local Contribution (All Systems)	=	\$6,333,693.94		=	\$1,616,416.15
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Hardin County		\$22,078,806.62			\$6,231,015.26
All Systems within County Total	/	\$22,078,806.62		/	\$6,231,015.26
Hardin County % of County Total Funds	=	100.00%		=	100.00%
Hardin County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$6,333,693.94		x	\$1,616,416.15
Hardin County Local Contribution	=	\$6,333,693.94		=	\$1,616,416.15
4. Total Local Contribution					
Adding Local Contribution Totals		\$6,333,693.94	+		\$1,616,416.15
			=		\$7,950,110.09
		Total Funding (Base, Weights, Direct)			\$30,181,275.32
		Local	-		\$7,950,110.09
		State	=		\$22,231,165.23
		(State Funding Excluding Post-Secondary Test*)			\$22,189,805.59
Current FY23 District Maintenance of Effort					\$14,573,115.00



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TISA – FY24 Allocations				
District	Hawkins County		District ID	370
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	6,171.88		\$42,339,102.00
WEIGHTS				
Economically Disadvantaged	25%	2,215.12		\$3,798,938.62
Concentrated Poverty	5%	6,098.45		\$2,091,770.01
Small	5%	0.00		\$0.00
Sparse	5%	6,171.88		\$2,116,955.10
Unique Learning Need 1	15%	495.93		\$510,309.67
Unique Learning Need 2	20%	591.08		\$810,968.07
Unique Learning Need 3	40%	175.44		\$481,401.98
Unique Learning Need 4	60%	15.00		\$61,740.00
Unique Learning Need 5	70%	9.06		\$43,484.78
Unique Learning Need 6	75%	50.52		\$259,908.25
Unique Learning Need 7	80%	55.40		\$304,014.87
Unique Learning Need 8	100%	7.49		\$51,361.07
Unique Learning Need 9	125%	57.72		\$494,968.06
Unique Learning Need 10	150%	16.58		\$170,606.12
DIRECT				
K-3 Literacy	\$500.00	1,750.35		\$875,176.85
4 th Grade Supports	\$500.00	290.00		\$145,000.00
CTE	\$5,000.00	414.55		\$2,072,750.12
Post-Secondary Test*	\$93.00 (per test)	1,034.63		\$96,220.96
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$56,724,676.53

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
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Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Hawkins County Fiscal Capacity	x	0.43%		x	0.43%
County Local Contribution (All Systems)	=	\$8,577,522.31		=	\$2,189,061.51
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Hawkins County		\$42,339,102.00			\$11,196,426.60
All Systems within County Total	/	\$46,549,960.55		/	\$12,305,486.23
Hawkins County % of County Total Funds	=	90.95%		=	90.99%
Hawkins County % of County Total Funds		90.95%			90.99%
County Local Contribution (All Systems)	x	\$8,577,522.31		x	\$2,189,061.51
Hawkins County Local Contribution	=	\$7,801,609.02		=	\$1,991,767.41
4. Total Local Contribution					
Adding Local Contribution Totals		\$7,801,609.02	+		\$1,991,767.41
			=		\$9,793,376.43
		Total Funding (Base, Weights, Direct)			\$56,724,676.53
		Local	-		\$9,793,376.43
		State	=		\$46,931,300.10
		(State Funding Excluding Post-Secondary Test*)			\$46,835,079.14
Current FY23 District Maintenance of Effort		\$17,774,376.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Marsh,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Haywood County		District ID	380
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,482.79		\$17,031,945.45
WEIGHTS				
Economically Disadvantaged	25%	1,008.38		\$1,729,377.17
Concentrated Poverty	5%	2,482.79		\$851,597.27
Small	5%	0.00		\$0.00
Sparse	5%	2,482.79		\$851,597.27
Unique Learning Need 1	15%	75.17		\$77,352.72
Unique Learning Need 2	20%	241.31		\$331,080.89
Unique Learning Need 3	40%	41.87		\$114,902.30
Unique Learning Need 4	60%	21.68		\$89,248.60
Unique Learning Need 5	70%	25.18		\$120,891.66
Unique Learning Need 6	75%	215.22		\$1,107,312.85
Unique Learning Need 7	80%	16.68		\$91,533.64
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	18.88		\$161,854.09
Unique Learning Need 10	150%	0.05		\$476.38
DIRECT				
K-3 Literacy	\$500.00	749.27		\$374,633.52
4 th Grade Supports	\$500.00	164.00		\$82,000.00
CTE	\$5,000.00	185.49		\$927,432.82
Post-Secondary Test*	\$93.00 (per test)	371.10		\$34,512.40
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$23,977,749.03

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Haywood County Fiscal Capacity	x	0.15%		x	0.15%
County Local Contribution (All Systems)	=	\$3,047,157.59		=	\$777,662.26
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Haywood County		\$17,031,945.45			\$5,527,224.84
All Systems within County Total	/	\$17,031,945.45		/	\$5,527,224.84
Haywood County % of County Total Funds	=	100.00%		=	100.00%
Haywood County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$3,047,157.59		x	\$777,662.26
Haywood County Local Contribution	=	\$3,047,157.59		=	\$777,662.26
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,047,157.59	+		\$777,662.26
			=		\$3,824,819.86
		Total Funding (Base, Weights, Direct)			\$23,977,749.03
		Local		-	\$3,824,819.86
		State		=	\$20,152,929.17
		(State Funding Excluding Post-Secondary Test*)			\$20,118,416.77
Current FY23 District Maintenance of Effort		\$7,191,609.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Beecham,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

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Sincerely,

Sam Percy
Deputy Commissioner

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Henderson County		District ID	390
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,878.49		\$26,606,467.45
WEIGHTS				
Economically Disadvantaged	25%	1,270.23		\$2,178,441.00
Concentrated Poverty	5%	3,878.49		\$1,330,323.37
Small	5%	0.00		\$0.00
Sparse	5%	3,878.49		\$1,330,323.37
Unique Learning Need 1	15%	212.48		\$218,640.51
Unique Learning Need 2	20%	284.17		\$389,877.12
Unique Learning Need 3	40%	138.77		\$380,797.40
Unique Learning Need 4	60%	5.00		\$20,580.00
Unique Learning Need 5	70%	6.13		\$29,425.59
Unique Learning Need 6	75%	85.62		\$440,524.12
Unique Learning Need 7	80%	83.47		\$458,102.58
Unique Learning Need 8	100%	1.97		\$13,491.33
Unique Learning Need 9	125%	71.95		\$616,941.91
Unique Learning Need 10	150%	4.74		\$48,763.17
DIRECT				
K-3 Literacy	\$500.00	1,086.56		\$543,278.85
4 th Grade Supports	\$500.00	145.00		\$72,500.00
CTE	\$5,000.00	253.13		\$1,265,640.64
Post-Secondary Test*	\$93.00 (per test)	647.80		\$60,245.40
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$36,004,363.81

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Henderson County Fiscal Capacity	x	0.25%		x	0.25%
County Local Contribution (All Systems)	=	\$4,887,285.84		=	\$1,247,279.68
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Henderson County		\$26,606,467.45			\$7,456,231.47
All Systems within County Total	/	\$32,223,016.23		/	\$8,941,046.51
Henderson County % of County Total Funds	=	82.57%		=	83.39%
Henderson County % of County Total Funds		82.57%			83.39%
County Local Contribution (All Systems)	x	\$4,887,285.84		x	\$1,247,279.68
Henderson County Local Contribution	=	\$4,035,420.23		=	\$1,040,147.37
4. Total Local Contribution					
Adding Local Contribution Totals		\$4,035,420.23	+		\$1,040,147.37
			=		\$5,075,567.60
		Total Funding (Base, Weights, Direct)			\$36,004,363.81
		Local	-		\$5,075,567.60
		State	=		\$30,928,796.21
		(State Funding Excluding Post-Secondary Test*)			\$30,868,550.81
Current FY23 District Maintenance of Effort					\$8,099,600.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Watkins,

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TISA – FY24 Allocations				
District	Henry County		District ID	400
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,899.55		\$19,890,910.07
WEIGHTS				
Economically Disadvantaged	25%	930.06		\$1,595,045.28
Concentrated Poverty	5%	2,899.55		\$994,545.50
Small	5%	0.00		\$0.00
Sparse	5%	2,899.55		\$994,545.50
Unique Learning Need 1	15%	254.99		\$262,384.88
Unique Learning Need 2	20%	234.30		\$321,465.05
Unique Learning Need 3	40%	93.81		\$257,421.20
Unique Learning Need 4	60%	6.00		\$24,696.00
Unique Learning Need 5	70%	2.00		\$9,604.00
Unique Learning Need 6	75%	101.51		\$522,270.26
Unique Learning Need 7	80%	41.49		\$227,719.16
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	53.81		\$461,386.29
Unique Learning Need 10	150%	3.92		\$40,315.68
DIRECT				
K-3 Literacy	\$500.00	589.93		\$294,966.67
4 th Grade Supports	\$500.00	85.00		\$42,500.00
CTE	\$5,000.00	319.57		\$1,597,870.48
Post-Secondary Test*	\$93.00 (per test)	688.18		\$64,000.41
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$27,608,506.43

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Henry County Fiscal Capacity	x	0.34%		x	0.34%
County Local Contribution (All Systems)	=	\$6,844,405.18		=	\$1,746,754.29
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Henry County		\$19,890,910.07			\$5,718,258.80
All Systems within County Total	/	\$30,163,802.64		/	\$8,465,407.63
Henry County % of County Total Funds	=	65.94%		=	67.55%
Henry County % of County Total Funds		65.94%			67.55%
County Local Contribution (All Systems)	x	\$6,844,405.18		x	\$1,746,754.29
Henry County Local Contribution	=	\$4,513,404.68		=	\$1,179,906.93
4. Total Local Contribution					
Adding Local Contribution Totals		\$4,513,404.68	+		\$1,179,906.93
			=		\$5,693,311.61
		Total Funding (Base, Weights, Direct)			\$27,608,506.43
		Local		-	\$5,693,311.61
		State		=	\$21,915,194.83
		(State Funding Excluding Post-Secondary Test*)			\$21,851,194.41
Current FY23 District Maintenance of Effort		\$11,517,273.00			



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LIZZETTE REYNOLDS
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 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Hickman County		District ID	410
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,015.94		\$20,689,337.22
WEIGHTS				
Economically Disadvantaged	25%	851.55		\$1,460,405.07
Concentrated Poverty	5%	3,006.02		\$1,031,065.83
Small	5%	0.00		\$0.00
Sparse	5%	3,015.94		\$1,034,466.86
Unique Learning Need 1	15%	364.94		\$375,528.35
Unique Learning Need 2	20%	320.05		\$439,111.99
Unique Learning Need 3	40%	133.20		\$365,500.80
Unique Learning Need 4	60%	8.96		\$36,861.07
Unique Learning Need 5	70%	11.59		\$55,676.52
Unique Learning Need 6	75%	47.59		\$244,873.42
Unique Learning Need 7	80%	43.39		\$238,096.88
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	33.40		\$286,395.01
Unique Learning Need 10	150%	0.03		\$285.83
DIRECT				
K-3 Literacy	\$500.00	949.35		\$474,675.00
4 th Grade Supports	\$500.00	137.00		\$68,500.00
CTE	\$5,000.00	176.79		\$883,963.80
Post-Secondary Test*	\$93.00 (per test)	418.51		\$38,921.36
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$27,730,525.01

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Hickman County Fiscal Capacity	x	0.15%		x	0.15%
County Local Contribution (All Systems)	=	\$2,910,265.87		=	\$742,726.25
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Hickman County		\$20,689,337.22			\$5,575,127.63
All Systems within County Total	/	\$20,689,337.22		/	\$5,575,127.63
Hickman County % of County Total Funds	=	100.00%		=	100.00%
Hickman County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,910,265.87		x	\$742,726.25
Hickman County Local Contribution	=	\$2,910,265.87		=	\$742,726.25
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,910,265.87	+		\$742,726.25
			=		\$3,652,992.12
		Total Funding (Base, Weights, Direct)			\$27,730,525.01
		Local	-		\$3,652,992.12
		State	=		\$24,077,532.89
		(State Funding Excluding Post-Secondary Test*)			\$24,038,611.53
Current FY23 District Maintenance of Effort					\$5,740,780.00



BILL LEE
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710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Hebrard,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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- 9 Period Summary tab with averages by funding line and reporting period
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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Hollow Rock - Bruceton		District ID	92
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	622.64		\$4,271,294.23
WEIGHTS				
Economically Disadvantaged	25%	191.63		\$328,639.50
Concentrated Poverty	5%	622.64		\$213,564.71
Small	5%	622.64		\$213,564.71
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	35.01		\$36,022.62
Unique Learning Need 2	20%	87.61		\$120,195.37
Unique Learning Need 3	40%	4.89		\$13,404.95
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	0.00		\$0.00
Unique Learning Need 6	75%	16.65		\$85,645.19
Unique Learning Need 7	80%	17.12		\$93,946.43
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	3.82		\$32,727.91
Unique Learning Need 10	150%	0.58		\$6,002.50
DIRECT				
K-3 Literacy	\$500.00	166.88		\$83,441.67
4 th Grade Supports	\$500.00	25.00		\$12,500.00
CTE	\$5,000.00	58.60		\$292,996.98
Post-Secondary Test*	\$93.00 (per test)	95.49		\$8,880.70
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$5,812,827.46

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Carroll County Fiscal Capacity	x	0.20%		x	0.20%
County Local Contribution (All Systems)	=	\$3,910,260.39		=	\$997,933.92
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Hollow Rock - Bruceton		\$4,271,294.23			\$1,143,713.88
All Systems within County Total	/	\$28,947,559.42		/	\$6,985,411.78
Hollow Rock - Bruceton % of County Total Funds	=	14.76%		=	16.37%
Hollow Rock - Bruceton % of County Total Funds		14.76%			16.37%
County Local Contribution (All Systems)	x	\$3,910,260.39		x	\$997,933.92
Hollow Rock - Bruceton Local Contribution	=	\$576,969.98		=	\$163,390.64
4. Total Local Contribution					
Adding Local Contribution Totals		\$576,969.98	+		\$163,390.64
			=		\$740,360.61
		Total Funding (Base, Weights, Direct)			\$5,812,827.46
		Local		-	\$740,360.61
		State		=	\$5,072,466.84
		(State Funding Excluding Post-Secondary Test*)			\$5,063,586.15
Current FY23 District Maintenance of Effort		\$970,725.00			



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LIZZETTE REYNOLDS
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July 7, 2023

Dear Director McAskill,

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TISA – FY24 Allocations				
District	Houston County		District ID	420
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,227.43		\$8,420,157.01
WEIGHTS				
Economically Disadvantaged	25%	337.50		\$578,820.78
Concentrated Poverty	5%	1,218.86		\$418,068.60
Small	5%	0.00		\$0.00
Sparse	5%	1,227.43		\$421,007.85
Unique Learning Need 1	15%	67.63		\$69,594.00
Unique Learning Need 2	20%	110.80		\$152,016.48
Unique Learning Need 3	40%	66.46		\$182,354.04
Unique Learning Need 4	60%	1.00		\$4,116.00
Unique Learning Need 5	70%	3.00		\$14,406.00
Unique Learning Need 6	75%	28.64		\$147,375.67
Unique Learning Need 7	80%	16.70		\$91,649.60
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	23.28		\$199,654.58
Unique Learning Need 10	150%	1.34		\$13,777.17
DIRECT				
K-3 Literacy	\$500.00	364.41		\$182,205.56
4 th Grade Supports	\$500.00	67.00		\$33,500.00
CTE	\$5,000.00	46.26		\$231,283.34
Post-Secondary Test*	\$93.00 (per test)	168.46		\$15,666.40
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$11,175,653.07

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Houston County Fiscal Capacity	x	0.05%		x	0.05%
County Local Contribution (All Systems)	=	\$978,202.52		=	\$249,646.16
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Houston County		\$8,420,157.01			\$2,292,840.76
All Systems within County Total	/	\$8,420,157.01		/	\$2,292,840.76
Houston County % of County Total Funds	=	100.00%		=	100.00%
Houston County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$978,202.52		x	\$249,646.16
Houston County Local Contribution	=	\$978,202.52		=	\$249,646.16
4. Total Local Contribution					
Adding Local Contribution Totals		\$978,202.52	+		\$249,646.16
			=		\$1,227,848.68
		Total Funding (Base, Weights, Direct)			\$11,175,653.07
		Local	-		\$1,227,848.68
		State	=		\$9,947,804.40
		(State Funding Excluding Post-Secondary Test*)			\$9,932,138.00
Current FY23 District Maintenance of Effort					\$1,637,430.00



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TISA – FY24 Allocations				
District	Humboldt City Schools		District ID	271
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,017.75		\$6,981,792.99
WEIGHTS				
Economically Disadvantaged	25%	573.86		\$984,172.76
Concentrated Poverty	5%	1,017.75		\$349,089.65
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	23.89		\$24,583.26
Unique Learning Need 2	20%	79.24		\$108,721.99
Unique Learning Need 3	40%	5.70		\$15,636.99
Unique Learning Need 4	60%	8.12		\$33,441.48
Unique Learning Need 5	70%	25.70		\$123,399.01
Unique Learning Need 6	75%	39.42		\$202,792.82
Unique Learning Need 7	80%	26.80		\$147,077.64
Unique Learning Need 8	100%	0.24		\$1,638.78
Unique Learning Need 9	125%	26.33		\$225,769.62
Unique Learning Need 10	150%	3.23		\$33,196.00
DIRECT				
K-3 Literacy	\$500.00	343.76		\$171,881.13
4 th Grade Supports	\$500.00	67.00		\$33,500.00
CTE	\$5,000.00	44.97		\$224,836.87
Post-Secondary Test*	\$93.00 (per test)	113.48		\$10,553.42
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$9,672,084.40

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Gibson County Fiscal Capacity	x	0.45%		x	0.45%
County Local Contribution (All Systems)	=	\$8,942,474.38		=	\$2,282,200.59
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Humboldt City Schools		\$6,981,792.99			\$2,249,520.00
All Systems within County Total	/	\$58,752,149.38		/	\$14,137,099.97
Humboldt City Schools % of County Total Funds	=	11.88%		=	15.91%
Humboldt City Schools % of County Total Funds		11.88%			15.91%
County Local Contribution (All Systems)	x	\$8,942,474.38		x	\$2,282,200.59
Humboldt City Schools Local Contribution	=	\$1,062,676.10		=	\$363,147.74
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,062,676.10	+		\$363,147.74
			=		\$1,425,823.84
		Total Funding (Base, Weights, Direct)			\$9,672,084.40
		Local		-	\$1,425,823.84
		State		=	\$8,246,260.57
		(State Funding Excluding Post-Secondary Test*)			\$8,235,707.15
Current FY23 District Maintenance of Effort		\$2,913,563.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Rye,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
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- School Counts tab with averaged reporting periods by funding line
- District-submitted and state level input data:
 - Base Average Daily Membership (ADM) (also used for Small, Sparse, Concentrated Poverty, Post-Secondary Test, K-3 Literacy, and Charter)
 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Humphreys County		District ID	430
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,554.74		\$17,525,529.29
WEIGHTS				
Economically Disadvantaged	25%	636.96		\$1,092,387.97
Concentrated Poverty	5%	2,554.74		\$876,276.46
Small	5%	0.00		\$0.00
Sparse	5%	2,554.74		\$876,276.46
Unique Learning Need 1	15%	233.57		\$240,348.12
Unique Learning Need 2	20%	185.72		\$254,804.70
Unique Learning Need 3	40%	77.32		\$212,155.72
Unique Learning Need 4	60%	4.66		\$19,185.13
Unique Learning Need 5	70%	5.76		\$27,638.18
Unique Learning Need 6	75%	90.92		\$467,800.64
Unique Learning Need 7	80%	63.51		\$348,525.42
Unique Learning Need 8	100%	0.89		\$6,097.78
Unique Learning Need 9	125%	65.27		\$559,683.60
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	740.26		\$370,129.02
4 th Grade Supports	\$500.00	108.00		\$54,000.00
CTE	\$5,000.00	208.54		\$1,042,717.62
Post-Secondary Test*	\$93.00 (per test)	362.64		\$33,725.07
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$24,007,281.18

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Humphreys County Fiscal Capacity	x	0.21%		x	0.21%
County Local Contribution (All Systems)	=	\$4,215,616.87		=	\$1,075,863.67
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Humphreys County		\$17,525,529.29			\$4,981,180.18
All Systems within County Total	/	\$17,525,529.29		/	\$4,981,180.18
Humphreys County % of County Total Funds	=	100.00%		=	100.00%
Humphreys County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$4,215,616.87		x	\$1,075,863.67
Humphreys County Local Contribution	=	\$4,215,616.87		=	\$1,075,863.67
4. Total Local Contribution					
Adding Local Contribution Totals		\$4,215,616.87	+		\$1,075,863.67
			=		\$5,291,480.53
		Total Funding (Base, Weights, Direct)			\$24,007,281.18
		Local		-	\$5,291,480.53
		State		=	\$18,715,800.65
		(State Funding Excluding Post-Secondary Test*)			\$18,682,075.58
Current FY23 District Maintenance of Effort		\$7,342,005.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Kee,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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 - Sparse calculation inputs of square miles by county
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The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Huntingdon Special School District		District ID	93
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,265.95		\$8,684,414.10
WEIGHTS				
Economically Disadvantaged	25%	362.06		\$620,934.95
Concentrated Poverty	5%	1,265.95		\$434,220.70
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	68.27		\$70,254.61
Unique Learning Need 2	20%	170.82		\$234,358.42
Unique Learning Need 3	40%	24.69		\$67,757.74
Unique Learning Need 4	60%	1.00		\$4,116.00
Unique Learning Need 5	70%	0.00		\$0.00
Unique Learning Need 6	75%	9.28		\$47,719.88
Unique Learning Need 7	80%	8.98		\$49,270.04
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	4.24		\$36,348.47
Unique Learning Need 10	150%	0.98		\$10,061.33
DIRECT				
K-3 Literacy	\$500.00	368.67		\$184,333.33
4 th Grade Supports	\$500.00	43.00		\$21,500.00
CTE	\$5,000.00	134.95		\$674,739.67
Post-Secondary Test*	\$93.00 (per test)	202.14		\$18,798.95
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$11,165,688.21

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
<i>1. Calculation of Statewide Local Share</i>					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
<i>2. Application of County Fiscal Capacity</i>					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Carroll County Fiscal Capacity	x	0.20%		x	0.20%
County Local Contribution (All Systems)	=	\$3,910,260.39		=	\$997,933.92
<i>3. Multi-System County Calculation</i>					
		Base Funds Generated			Weight Funds Generated
Huntingdon Special School District		\$8,684,414.10			\$1,581,902.15
All Systems within County Total	/	\$28,947,559.42		/	\$6,985,411.78
Huntingdon Special School District % of County Total Funds	=	30.00%		=	22.65%
Huntingdon Special School District % of County Total Funds		30.00%			22.65%
County Local Contribution (All Systems)	x	\$3,910,260.39		x	\$997,933.92
Huntingdon Special School District Local Contribution	=	\$1,173,097.87		=	\$225,990.09
<i>4. Total Local Contribution</i>					
Adding Local Contribution Totals		\$1,173,097.87	+		\$225,990.09
			=		\$1,399,087.96
		Total Funding (Base, Weights, Direct)			\$11,165,688.21
			Local	-	\$1,399,087.96
			State	=	\$9,766,600.24
		(State Funding Excluding Post-Secondary Test*)			\$9,747,801.29

Current FY23 District Maintenance of Effort	\$2,504,316.00
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GOVERNOR

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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

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TISA – FY24 Allocations				
District	Jackson County		District ID	440
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,399.95		\$9,603,672.29
WEIGHTS				
Economically Disadvantaged	25%	615.55		\$1,055,660.45
Concentrated Poverty	5%	1,399.95		\$480,183.61
Small	5%	0.00		\$0.00
Sparse	5%	1,399.95		\$480,183.61
Unique Learning Need 1	15%	156.47		\$161,012.54
Unique Learning Need 2	20%	121.28		\$166,398.04
Unique Learning Need 3	40%	54.65		\$149,967.80
Unique Learning Need 4	60%	4.27		\$17,561.60
Unique Learning Need 5	70%	4.04		\$19,390.64
Unique Learning Need 6	75%	30.56		\$157,252.25
Unique Learning Need 7	80%	45.98		\$252,318.59
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	20.50		\$175,820.48
Unique Learning Need 10	150%	1.16		\$11,890.67
DIRECT				
K-3 Literacy	\$500.00	435.51		\$217,753.07
4 th Grade Supports	\$500.00	69.00		\$34,500.00
CTE	\$5,000.00	80.13		\$400,651.56
Post-Secondary Test*	\$93.00 (per test)	179.57		\$16,700.16
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$13,400,917.36

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Jackson County Fiscal Capacity	x	0.06%		x	0.06%
County Local Contribution (All Systems)	=	\$1,137,770.55		=	\$290,369.37
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Jackson County		\$9,603,672.29			\$3,127,640.28
All Systems within County Total	/	\$9,603,672.29		/	\$3,127,640.28
Jackson County % of County Total Funds	=	100.00%		=	100.00%
Jackson County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$1,137,770.55		x	\$290,369.37
Jackson County Local Contribution	=	\$1,137,770.55		=	\$290,369.37
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,137,770.55	+		\$290,369.37
			=		\$1,428,139.92
		Total Funding (Base, Weights, Direct)			\$13,400,917.36
		Local	-		\$1,428,139.92
		State	=		\$11,972,777.44
		(State Funding Excluding Post-Secondary Test*)			\$11,956,077.28
Current FY23 District Maintenance of Effort		\$2,873,150.00			



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Dear Director Arnold,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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- 9 Period Summary tab with averages by funding line and reporting period
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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Jefferson County		District ID	450
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	6,737.86		\$46,221,710.45
WEIGHTS				
Economically Disadvantaged	25%	1,883.70		\$3,230,547.65
Concentrated Poverty	5%	6,737.86		\$2,311,085.52
Small	5%	0.00		\$0.00
Sparse	5%	6,737.86		\$2,311,085.52
Unique Learning Need 1	15%	325.19		\$334,624.48
Unique Learning Need 2	20%	886.99		\$1,216,948.80
Unique Learning Need 3	40%	255.19		\$700,247.40
Unique Learning Need 4	60%	103.07		\$424,254.79
Unique Learning Need 5	70%	103.82		\$498,553.68
Unique Learning Need 6	75%	45.26		\$232,867.57
Unique Learning Need 7	80%	116.48		\$639,254.49
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	96.79		\$829,974.13
Unique Learning Need 10	150%	2.14		\$22,009.17
DIRECT				
K-3 Literacy	\$500.00	2,048.75		\$1,024,376.11
4 th Grade Supports	\$500.00	309.00		\$154,500.00
CTE	\$5,000.00	441.91		\$2,209,550.83
Post-Secondary Test*	\$93.00 (per test)	930.67		\$86,552.49
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$62,455,003.06

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Jefferson County Fiscal Capacity	x	0.52%		x	0.52%
County Local Contribution (All Systems)	=	\$10,306,029.01		=	\$2,630,192.10
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Jefferson County		\$46,221,710.45			\$12,758,313.19
All Systems within County Total	/	\$46,221,710.45		/	\$12,758,313.19
Jefferson County % of County Total Funds	=	100.00%		=	100.00%
Jefferson County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$10,306,029.01		x	\$2,630,192.10
Jefferson County Local Contribution	=	\$10,306,029.01		=	\$2,630,192.10
4. Total Local Contribution					
Adding Local Contribution Totals		\$10,306,029.01	+		\$2,630,192.10
			=		\$12,936,221.11
		Total Funding (Base, Weights, Direct)			\$62,455,003.06
		Local		-	\$12,936,221.11
		State		=	\$49,518,781.95
		(State Funding Excluding Post-Secondary Test*)			\$49,432,229.46
Current FY23 District Maintenance of Effort		\$20,190,373.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

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TISA – FY24 Allocations				
District	Johnson City		District ID	901
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	7,754.39		\$53,195,145.89
WEIGHTS				
Economically Disadvantaged	25%	1,894.51		\$3,249,077.03
Concentrated Poverty	5%	3,693.32		\$1,266,809.52
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	440.19		\$452,954.37
Unique Learning Need 2	20%	927.45		\$1,272,465.59
Unique Learning Need 3	40%	123.97		\$340,164.53
Unique Learning Need 4	60%	114.21		\$470,092.93
Unique Learning Need 5	70%	175.03		\$840,483.39
Unique Learning Need 6	75%	59.90		\$308,185.50
Unique Learning Need 7	80%	53.11		\$291,473.78
Unique Learning Need 8	100%	16.74		\$114,828.78
Unique Learning Need 9	125%	81.86		\$701,911.39
Unique Learning Need 10	150%	7.32		\$75,345.67
DIRECT				
K-3 Literacy	\$500.00	2,373.92		\$1,186,958.33
4 th Grade Supports	\$500.00	219.00		\$109,500.00
CTE	\$5,000.00	295.87		\$1,479,334.41
Post-Secondary Test*	\$93.00 (per test)	1,171.28		\$108,928.83
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$65,463,659.94

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Washington County Fiscal Capacity	x	1.73%		x	1.73%
County Local Contribution (All Systems)	=	\$34,296,253.05		=	\$8,752,714.91
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Johnson City		\$53,195,145.89			\$9,383,792.48
All Systems within County Total	/	\$108,739,210.17		/	\$21,658,297.00
Johnson City % of County Total Funds	=	48.92%		=	43.33%
Johnson City % of County Total Funds		48.92%			43.33%
County Local Contribution (All Systems)	x	\$34,296,253.05		x	\$8,752,714.91
Johnson City Local Contribution	=	\$16,777,703.11		=	\$3,792,249.24
4. Total Local Contribution					
Adding Local Contribution Totals		\$16,777,703.11	+		\$3,792,249.24
			=		\$20,569,952.35
		Total Funding (Base, Weights, Direct)			\$65,463,659.94
		Local		-	\$20,569,952.35
		State		=	\$44,893,707.60
		(State Funding Excluding Post-Secondary Test*)			\$44,784,778.76
Current FY23 District Maintenance of Effort		\$45,594,943.00			



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LIZZETTE REYNOLDS
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July 7, 2023

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TISA – FY24 Allocations				
District	Johnson County		District ID	460
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,764.37		\$32,683,558.82
WEIGHTS				
Economically Disadvantaged	25%	1,166.37		\$2,000,320.26
Concentrated Poverty	5%	1,871.54		\$641,938.01
Small	5%	0.00		\$0.00
Sparse	5%	4,764.37		\$1,634,177.94
Unique Learning Need 1	15%	393.69		\$405,110.83
Unique Learning Need 2	20%	675.92		\$927,362.59
Unique Learning Need 3	40%	120.54		\$330,751.21
Unique Learning Need 4	60%	18.83		\$77,518.00
Unique Learning Need 5	70%	17.60		\$84,515.20
Unique Learning Need 6	75%	27.89		\$143,502.80
Unique Learning Need 7	80%	46.18		\$253,412.30
Unique Learning Need 8	100%	6.65		\$45,637.49
Unique Learning Need 9	125%	44.58		\$382,304.87
Unique Learning Need 10	150%	1.93		\$19,894.00
DIRECT				
K-3 Literacy	\$500.00	1,039.16		\$519,579.76
4 th Grade Supports	\$500.00	213.00		\$106,500.00
CTE	\$5,000.00	201.80		\$1,009,002.93
Post-Secondary Test*	\$93.00 (per test)	1,085.93		\$100,991.34
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$41,366,078.36

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Johnson County Fiscal Capacity	x	0.11%		x	0.11%
County Local Contribution (All Systems)	=	\$2,242,510.16		=	\$572,308.94
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Johnson County		\$32,683,558.82			\$6,946,445.51
All Systems within County Total	/	\$32,683,558.82		/	\$6,946,445.51
Johnson County % of County Total Funds	=	100.00%		=	100.00%
Johnson County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,242,510.16		x	\$572,308.94
Johnson County Local Contribution	=	\$2,242,510.16		=	\$572,308.94
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,242,510.16	+		\$572,308.94
			=		\$2,814,819.10
		Total Funding (Base, Weights, Direct)			\$41,366,078.36
		Local	-		\$2,814,819.10
		State	=		\$38,551,259.26
		(State Funding Excluding Post-Secondary Test*)			\$38,450,267.92
Current FY23 District Maintenance of Effort					\$3,867,938.00



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TISA – FY24 Allocations				
District	Kingsport		District ID	822
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	7,525.14		\$51,622,461.15
WEIGHTS				
Economically Disadvantaged	25%	2,397.86		\$4,112,338.15
Concentrated Poverty	5%	2,124.09		\$728,562.91
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	373.99		\$384,833.90
Unique Learning Need 2	20%	785.86		\$1,078,203.40
Unique Learning Need 3	40%	390.78		\$1,072,309.39
Unique Learning Need 4	60%	41.44		\$170,559.92
Unique Learning Need 5	70%	66.67		\$320,133.33
Unique Learning Need 6	75%	219.75		\$1,130,604.18
Unique Learning Need 7	80%	77.63		\$426,027.99
Unique Learning Need 8	100%	9.79		\$67,134.83
Unique Learning Need 9	125%	147.12		\$1,261,535.94
Unique Learning Need 10	150%	2.98		\$30,641.33
DIRECT				
K-3 Literacy	\$500.00	2,156.26		\$1,078,131.48
4 th Grade Supports	\$500.00	295.00		\$147,500.00
CTE	\$5,000.00	412.76		\$2,063,801.63
Post-Secondary Test*	\$93.00 (per test)	1,196.85		\$111,307.28
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$65,806,086.83

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Sullivan County Fiscal Capacity	x	2.05%		x	2.05%
County Local Contribution (All Systems)	=	\$40,705,377.11		=	\$10,388,381.51
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Kingsport		\$51,622,461.15			\$10,782,885.29
All Systems within County Total	/	\$134,042,082.12		/	\$28,664,912.51
Kingsport % of County Total Funds	=	38.51%		=	37.62%
Kingsport % of County Total Funds		38.51%			37.62%
County Local Contribution (All Systems)	x	\$40,705,377.11		x	\$10,388,381.51
Kingsport Local Contribution	=	\$15,676,507.82		=	\$3,907,799.34
4. Total Local Contribution					
Adding Local Contribution Totals		\$15,676,507.82	+		\$3,907,799.34
			=		\$19,584,307.16
		Total Funding (Base, Weights, Direct)			\$65,806,086.83
		Local		-	\$19,584,307.16
		State		=	\$46,221,779.67
		(State Funding Excluding Post-Secondary Test*)			\$46,110,472.39
Current FY23 District Maintenance of Effort		\$46,982,600.00			



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STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
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710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Rysewyk,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Knox County		District ID	470
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	58,539.06		\$401,577,940.45
WEIGHTS				
Economically Disadvantaged	25%	12,388.42		\$21,246,133.34
Concentrated Poverty	5%	15,522.78		\$5,324,313.00
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	4,309.56		\$4,434,538.49
Unique Learning Need 2	20%	5,201.83		\$7,136,904.70
Unique Learning Need 3	40%	2,044.38		\$5,609,787.41
Unique Learning Need 4	60%	1,270.67		\$5,230,058.28
Unique Learning Need 5	70%	2,110.99		\$10,136,961.71
Unique Learning Need 6	75%	1,097.40		\$5,646,102.28
Unique Learning Need 7	80%	1,023.23		\$5,615,483.57
Unique Learning Need 8	100%	27.70		\$190,038.57
Unique Learning Need 9	125%	772.56		\$6,624,696.78
Unique Learning Need 10	150%	18.15		\$186,749.23
DIRECT				
K-3 Literacy	\$500.00	17,631.36		\$8,815,681.86
4 th Grade Supports	\$500.00	2,537.00		\$1,268,500.00
CTE	\$5,000.00	3,060.73		\$15,303,652.54
Post-Secondary Test*	\$93.00 (per test)	8,655.64		\$804,974.77
Charter	\$500.00 (estimated)	440.42		\$224,221.69
OUTCOMES				
TBD				
TOTAL				\$505,376,738.66

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Knox County Fiscal Capacity	x	7.79%		x	7.79%
County Local Contribution (All Systems)	=	\$154,862,708.78		=	\$39,522,368.16
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Knox County		\$401,577,940.45			\$77,381,767.35
All Systems within County Total	/	\$401,577,940.45		/	\$77,381,767.35
Knox County % of County Total Funds	=	100.00%		=	100.00%
Knox County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$154,862,708.78		x	\$39,522,368.16
Knox County Local Contribution	=	\$154,862,708.78		=	\$39,522,368.16
4. Total Local Contribution					
Adding Local Contribution Totals		\$154,862,708.78	+		\$39,522,368.16
			=		\$194,385,076.93
		Total Funding (Base, Weights, Direct)			\$505,376,738.66
		Local	-		\$194,385,076.93
		State	=		\$310,991,661.72
		(State Funding Excluding Post-Secondary Test*)			\$310,186,686.96
Current FY23 District Maintenance of Effort					\$335,381,000.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

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Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Lake County		District ID	480
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	703.74		\$4,827,686.89
WEIGHTS				
Economically Disadvantaged	25%	421.81		\$723,396.53
Concentrated Poverty	5%	703.74		\$241,384.34
Small	5%	703.74		\$241,384.34
Sparse	5%	703.74		\$241,384.34
Unique Learning Need 1	15%	27.39		\$28,183.17
Unique Learning Need 2	20%	93.14		\$127,791.89
Unique Learning Need 3	40%	73.61		\$201,973.64
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	0.00		\$0.00
Unique Learning Need 6	75%	10.03		\$51,592.92
Unique Learning Need 7	80%	2.84		\$15,610.31
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	12.52		\$107,378.06
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	213.92		\$106,961.11
4 th Grade Supports	\$500.00	35.00		\$17,500.00
CTE	\$5,000.00	31.69		\$158,437.72
Post-Secondary Test*	\$93.00 (per test)	92.66		\$8,616.97
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$7,099,282.23

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Lake County Fiscal Capacity	x	0.03%		x	0.03%
County Local Contribution (All Systems)	=	\$613,621.73		=	\$156,601.83
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Lake County		\$4,827,686.89			\$1,980,079.55
All Systems within County Total	/	\$4,827,686.89		/	\$1,980,079.55
Lake County % of County Total Funds	=	100.00%		=	100.00%
Lake County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$613,621.73		x	\$156,601.83
Lake County Local Contribution	=	\$613,621.73		=	\$156,601.83
4. Total Local Contribution					
Adding Local Contribution Totals		\$613,621.73	+		\$156,601.83
			=		\$770,223.56
		Total Funding (Base, Weights, Direct)			\$7,099,282.23
		Local	-		\$770,223.56
		State	=		\$6,329,058.67
		(State Funding Excluding Post-Secondary Test*)			\$6,320,441.71
Current FY23 District Maintenance of Effort					\$1,445,263.00



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TISA – FY24 Allocations				
District	Lakeland		District ID	797
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,079.64		\$14,266,300.95
WEIGHTS				
Economically Disadvantaged	25%	127.69		\$218,995.97
Concentrated Poverty	5%	0.00		\$0.00
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	116.09		\$119,457.37
Unique Learning Need 2	20%	474.09		\$650,454.39
Unique Learning Need 3	40%	110.76		\$303,913.24
Unique Learning Need 4	60%	55.89		\$230,061.53
Unique Learning Need 5	70%	52.74		\$253,278.82
Unique Learning Need 6	75%	12.72		\$65,455.83
Unique Learning Need 7	80%	7.89		\$43,290.00
Unique Learning Need 8	100%	2.86		\$19,589.11
Unique Learning Need 9	125%	24.64		\$211,326.11
Unique Learning Need 10	150%	1.48		\$15,263.50
DIRECT				
K-3 Literacy	\$500.00	752.89		\$376,442.59
4 th Grade Supports	\$500.00	63.00		\$31,500.00
CTE	\$5,000.00	7.17		\$35,838.58
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$16,841,168.01

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Shelby County Fiscal Capacity	x	12.80%		x	12.80%
County Local Contribution (All Systems)	=	\$254,384,816.57		=	\$64,921,312.91
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Lakeland		\$14,266,300.95			\$2,131,085.89
All Systems within County Total	/	\$981,837,498.77		/	\$283,962,244.10
Lakeland % of County Total Funds	=	1.45%		=	0.75%
Lakeland % of County Total Funds		1.45%			0.75%
County Local Contribution (All Systems)	x	\$254,384,816.57		x	\$64,921,312.91
Lakeland Local Contribution	=	\$3,696,263.74		=	\$487,222.85
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,696,263.74	+		\$487,222.85
			=		\$4,183,486.59
		Total Funding (Base, Weights, Direct)			\$16,841,168.01
		Local		-	\$4,183,486.59
		State		=	\$12,657,681.41
		(State Funding Excluding Post-Secondary Test*)			\$12,657,681.41
Current FY23 District Maintenance of Effort		\$9,349,558.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Kimble,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Economically Disadvantaged ADM by student and school
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 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Lauderdale County		District ID	490
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,213.19		\$22,042,481.32
WEIGHTS				
Economically Disadvantaged	25%	1,398.82		\$2,398,973.07
Concentrated Poverty	5%	3,213.19		\$1,102,124.07
Small	5%	0.00		\$0.00
Sparse	5%	3,213.19		\$1,102,124.07
Unique Learning Need 1	15%	157.63		\$162,202.93
Unique Learning Need 2	20%	270.42		\$371,021.16
Unique Learning Need 3	40%	115.71		\$317,504.23
Unique Learning Need 4	60%	8.00		\$32,928.00
Unique Learning Need 5	70%	27.18		\$130,505.59
Unique Learning Need 6	75%	150.55		\$774,588.75
Unique Learning Need 7	80%	52.06		\$285,718.39
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	118.59		\$1,016,892.36
Unique Learning Need 10	150%	8.11		\$83,463.33
DIRECT				
K-3 Literacy	\$500.00	981.69		\$490,845.09
4 th Grade Supports	\$500.00	161.00		\$80,500.00
CTE	\$5,000.00	190.54		\$952,676.81
Post-Secondary Test*	\$93.00 (per test)	438.96		\$40,823.33
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$31,385,372.49

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Lauderdale County Fiscal Capacity	x	0.16%		x	0.16%
County Local Contribution (All Systems)	=	\$3,275,548.86		=	\$835,949.78
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Lauderdale County		\$22,042,481.32			\$7,778,045.95
All Systems within County Total	/	\$22,042,481.32		/	\$7,778,045.95
Lauderdale County % of County Total Funds	=	100.00%		=	100.00%
Lauderdale County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$3,275,548.86		x	\$835,949.78
Lauderdale County Local Contribution	=	\$3,275,548.86		=	\$835,949.78
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,275,548.86	+		\$835,949.78
			=		\$4,111,498.64
		Total Funding (Base, Weights, Direct)			\$31,385,372.49
		Local	-		\$4,111,498.64
		State	=		\$27,273,873.85
		(State Funding Excluding Post-Secondary Test*)			\$27,233,050.52
Current FY23 District Maintenance of Effort		\$6,760,683.00			



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Deputy Commissioner

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TISA – FY24 Allocations				
District	Lawrence County		District ID	500
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	6,692.24		\$45,908,788.74
WEIGHTS				
Economically Disadvantaged	25%	2,265.20		\$3,884,826.27
Concentrated Poverty	5%	6,692.24		\$2,295,439.44
Small	5%	0.00		\$0.00
Sparse	5%	6,692.24		\$2,295,439.44
Unique Learning Need 1	15%	511.28		\$526,109.79
Unique Learning Need 2	20%	533.63		\$732,146.54
Unique Learning Need 3	40%	201.80		\$553,740.68
Unique Learning Need 4	60%	29.22		\$120,268.69
Unique Learning Need 5	70%	27.41		\$131,609.97
Unique Learning Need 6	75%	128.64		\$661,859.66
Unique Learning Need 7	80%	59.91		\$328,799.07
Unique Learning Need 8	100%	6.73		\$46,161.31
Unique Learning Need 9	125%	118.56		\$1,016,617.98
Unique Learning Need 10	150%	7.96		\$81,947.65
DIRECT				
K-3 Literacy	\$500.00	2,111.38		\$1,055,688.09
4 th Grade Supports	\$500.00	282.00		\$141,000.00
CTE	\$5,000.00	528.64		\$2,643,178.95
Post-Secondary Test*	\$93.00 (per test)	906.08		\$84,265.79
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$62,507,888.06

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Lawrence County Fiscal Capacity	x	0.37%		x	0.37%
County Local Contribution (All Systems)	=	\$7,282,381.75		=	\$1,858,529.89
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Lawrence County		\$45,908,788.74			\$12,674,966.49
All Systems within County Total	/	\$45,908,788.74		/	\$12,674,966.49
Lawrence County % of County Total Funds	=	100.00%		=	100.00%
Lawrence County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$7,282,381.75		x	\$1,858,529.89
Lawrence County Local Contribution	=	\$7,282,381.75		=	\$1,858,529.89
4. Total Local Contribution					
Adding Local Contribution Totals		\$7,282,381.75	+		\$1,858,529.89
			=		\$9,140,911.64
		Total Funding (Base, Weights, Direct)			\$62,507,888.06
		Local	-		\$9,140,911.64
		State	=		\$53,366,976.41
		(State Funding Excluding Post-Secondary Test*)			\$53,282,710.63
Current FY23 District Maintenance of Effort					\$12,442,229.00



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LIZZETTE REYNOLDS
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July 7, 2023

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Deputy Commissioner

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TISA – FY24 Allocations				
District	Lebanon		District ID	951
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,051.62		\$27,794,107.53
WEIGHTS				
Economically Disadvantaged	25%	1,173.30		\$2,012,209.63
Concentrated Poverty	5%	4,051.62		\$1,389,705.38
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	170.12		\$175,052.25
Unique Learning Need 2	20%	478.37		\$656,323.65
Unique Learning Need 3	40%	111.22		\$305,176.79
Unique Learning Need 4	60%	124.79		\$513,642.50
Unique Learning Need 5	70%	176.82		\$849,100.31
Unique Learning Need 6	75%	71.78		\$369,325.25
Unique Learning Need 7	80%	12.82		\$70,383.59
Unique Learning Need 8	100%	1.83		\$12,538.56
Unique Learning Need 9	125%	55.34		\$474,499.21
Unique Learning Need 10	150%	0.73		\$7,488.83
DIRECT				
K-3 Literacy	\$500.00	1,875.92		\$937,961.11
4 th Grade Supports	\$500.00	249.00		\$124,500.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$35,692,014.59

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Wilson County Fiscal Capacity	x	2.38%		x	2.38%
County Local Contribution (All Systems)	=	\$47,208,364.67		=	\$12,048,002.93
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Lebanon		\$27,794,107.53			\$6,835,445.95
All Systems within County Total	/	\$165,168,531.12		/	\$25,613,518.92
Lebanon % of County Total Funds	=	16.83%		=	26.69%
Lebanon % of County Total Funds		16.83%			26.69%
County Local Contribution (All Systems)	x	\$47,208,364.67		x	\$12,048,002.93
Lebanon Local Contribution	=	\$7,944,094.16		=	\$3,215,234.62
4. Total Local Contribution					
Adding Local Contribution Totals		\$7,944,094.16	+		\$3,215,234.62
			=		\$11,159,328.78
		Total Funding (Base, Weights, Direct)			\$35,692,014.59
		Local		-	\$11,159,328.78
		State		=	\$24,532,685.81
		(State Funding Excluding Post-Secondary Test*)			\$24,532,685.81
Current FY23 District Maintenance of Effort		\$23,296,574.00			



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The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Lenoir City		District ID	531
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,461.19		\$16,883,773.66
WEIGHTS				
Economically Disadvantaged	25%	536.11		\$919,420.26
Concentrated Poverty	5%	2,461.19		\$844,188.68
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	133.65		\$137,530.15
Unique Learning Need 2	20%	302.31		\$414,767.26
Unique Learning Need 3	40%	71.19		\$195,357.18
Unique Learning Need 4	60%	157.75		\$649,283.03
Unique Learning Need 5	70%	140.93		\$676,736.00
Unique Learning Need 6	75%	49.01		\$252,149.86
Unique Learning Need 7	80%	40.80		\$223,921.14
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	41.77		\$358,188.43
Unique Learning Need 10	150%	2.01		\$20,694.33
DIRECT				
K-3 Literacy	\$500.00	499.79		\$249,896.24
4 th Grade Supports	\$500.00	88.00		\$44,000.00
CTE	\$5,000.00	203.20		\$1,015,984.52
Post-Secondary Test*	\$93.00 (per test)	574.47		\$53,425.26
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$22,939,316.01

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Loudon County Fiscal Capacity	x	0.74%		x	0.74%
County Local Contribution (All Systems)	=	\$14,795,997.62		=	\$3,776,072.82
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Lenoir City		\$16,883,773.66			\$4,692,236.33
All Systems within County Total	/	\$49,497,299.81		/	\$12,228,010.71
Lenoir City % of County Total Funds	=	34.11%		=	38.37%
Lenoir City % of County Total Funds		34.11%			38.37%
County Local Contribution (All Systems)	x	\$14,795,997.62		x	\$3,776,072.82
Lenoir City Local Contribution	=	\$5,046,987.93		=	\$1,448,986.80
4. Total Local Contribution					
Adding Local Contribution Totals		\$5,046,987.93	+		\$1,448,986.80
			=		\$6,495,974.73
		Total Funding (Base, Weights, Direct)			\$22,939,316.01
		Local		-	\$6,495,974.73
		State		=	\$16,443,341.28
		(State Funding Excluding Post-Secondary Test*)			\$16,389,916.03
Current FY23 District Maintenance of Effort		\$13,334,638.00			



BILL LEE
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STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director McAbee,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
- School Calculations tab includes funding amounts by school
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 - Special Education ADM by student and school
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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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TISA – FY24 Allocations				
District	Lewis County		District ID	510
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,575.32		\$10,806,712.88
WEIGHTS				
Economically Disadvantaged	25%	383.42		\$657,567.17
Concentrated Poverty	5%	1,575.32		\$540,335.64
Small	5%	0.00		\$0.00
Sparse	5%	1,575.32		\$540,335.64
Unique Learning Need 1	15%	162.78		\$167,504.99
Unique Learning Need 2	20%	131.74		\$180,749.98
Unique Learning Need 3	40%	25.59		\$70,210.76
Unique Learning Need 4	60%	3.00		\$12,348.00
Unique Learning Need 5	70%	6.54		\$31,399.40
Unique Learning Need 6	75%	58.11		\$298,953.65
Unique Learning Need 7	80%	63.10		\$346,287.78
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	12.90		\$110,654.67
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	545.63		\$272,816.67
4 th Grade Supports	\$500.00	58.00		\$29,000.00
CTE	\$5,000.00	82.16		\$410,820.15
Post-Secondary Test*	\$93.00 (per test)	184.99		\$17,204.23
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$14,492,901.62

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Lewis County Fiscal Capacity	x	0.12%		x	0.12%
County Local Contribution (All Systems)	=	\$2,374,273.12		=	\$605,936.04
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Lewis County		\$10,806,712.88			\$2,956,347.68
All Systems within County Total	/	\$10,806,712.88		/	\$2,956,347.68
Lewis County % of County Total Funds	=	100.00%		=	100.00%
Lewis County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,374,273.12		x	\$605,936.04
Lewis County Local Contribution	=	\$2,374,273.12		=	\$605,936.04
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,374,273.12	+		\$605,936.04
			=		\$2,980,209.16
		Total Funding (Base, Weights, Direct)			\$14,492,901.62
		Local		-	\$2,980,209.16
		State		=	\$11,512,692.45
		(State Funding Excluding Post-Secondary Test*)			\$11,495,488.22
Current FY23 District Maintenance of Effort		\$4,505,339.00			



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LIZZETTE REYNOLDS
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FY24 TISA Allocation

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TISA – FY24 Allocations				
District	Lexington		District ID	391
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	818.74		\$5,616,548.78
WEIGHTS				
Economically Disadvantaged	25%	248.02		\$425,348.58
Concentrated Poverty	5%	818.74		\$280,827.44
Small	5%	818.74		\$280,827.44
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	53.70		\$55,257.30
Unique Learning Need 2	20%	93.22		\$127,898.91
Unique Learning Need 3	40%	14.72		\$40,397.78
Unique Learning Need 4	60%	1.00		\$4,116.00
Unique Learning Need 5	70%	4.08		\$19,581.49
Unique Learning Need 6	75%	0.78		\$4,022.45
Unique Learning Need 7	80%	20.34		\$111,650.31
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	15.73		\$134,887.34
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	388.64		\$194,322.22
4 th Grade Supports	\$500.00	53.00		\$26,500.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$7,322,186.04

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Henderson County Fiscal Capacity	x	0.25%		x	0.25%
County Local Contribution (All Systems)	=	\$4,887,285.84		=	\$1,247,279.68
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Lexington		\$5,616,548.78			\$1,484,815.04
All Systems within County Total	/	\$32,223,016.23		/	\$8,941,046.51
Lexington % of County Total Funds	=	17.43%		=	16.61%
Lexington % of County Total Funds		17.43%			16.61%
County Local Contribution (All Systems)	x	\$4,887,285.84		x	\$1,247,279.68
Lexington Local Contribution	=	\$851,865.61		=	\$207,132.31
4. Total Local Contribution					
Adding Local Contribution Totals		\$851,865.61	+		\$207,132.31
			=		\$1,058,997.92
		Total Funding (Base, Weights, Direct)			\$7,322,186.04
		Local		-	\$1,058,997.92
		State		=	\$6,263,188.12
		(State Funding Excluding Post-Secondary Test*)			\$6,263,188.12
Current FY23 District Maintenance of Effort		\$2,255,900.00			



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TISA – FY24 Allocations				
District	Lincoln County		District ID	520
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,830.47		\$26,277,053.58
WEIGHTS				
Economically Disadvantaged	25%	892.25		\$1,530,215.67
Concentrated Poverty	5%	3,777.29		\$1,295,609.74
Small	5%	0.00		\$0.00
Sparse	5%	3,830.47		\$1,313,852.68
Unique Learning Need 1	15%	198.20		\$203,944.16
Unique Learning Need 2	20%	353.52		\$485,028.29
Unique Learning Need 3	40%	59.78		\$164,030.22
Unique Learning Need 4	60%	28.40		\$116,894.40
Unique Learning Need 5	70%	32.51		\$156,108.66
Unique Learning Need 6	75%	62.46		\$321,354.62
Unique Learning Need 7	80%	139.83		\$767,380.38
Unique Learning Need 8	100%	1.87		\$12,805.33
Unique Learning Need 9	125%	89.18		\$764,721.08
Unique Learning Need 10	150%	0.76		\$7,831.83
DIRECT				
K-3 Literacy	\$500.00	1,079.51		\$539,754.54
4 th Grade Supports	\$500.00	154.00		\$77,000.00
CTE	\$5,000.00	291.07		\$1,455,331.84
Post-Secondary Test*	\$93.00 (per test)	552.59		\$51,391.28
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$35,540,308.31

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Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Lincoln County Fiscal Capacity	x	0.31%		x	0.31%
County Local Contribution (All Systems)	=	\$6,199,107.39		=	\$1,582,068.44
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Lincoln County		\$26,277,053.58			\$7,139,777.07
All Systems within County Total	/	\$33,716,358.46		/	\$9,016,733.85
Lincoln County % of County Total Funds	=	77.94%		=	79.18%
Lincoln County % of County Total Funds		77.94%			79.18%
County Local Contribution (All Systems)	x	\$6,199,107.39		x	\$1,582,068.44
Lincoln County Local Contribution	=	\$4,831,312.88		=	\$1,252,739.20
4. Total Local Contribution					
Adding Local Contribution Totals		\$4,831,312.88	+		\$1,252,739.20
			=		\$6,084,052.08
		Total Funding (Base, Weights, Direct)			\$35,540,308.31
		Local	-		\$6,084,052.08
		State	=		\$29,456,256.23
		(State Funding Excluding Post-Secondary Test*)			\$29,404,864.95
Current FY23 District Maintenance of Effort					\$8,636,310.00



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Garren,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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- School Counts tab with averaged reporting periods by funding line
- District-submitted and state level input data:
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Loudon County		District ID	530
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,754.16		\$32,613,526.15
WEIGHTS				
Economically Disadvantaged	25%	815.80		\$1,399,088.92
Concentrated Poverty	5%	1,998.49		\$685,481.66
Small	5%	0.00		\$0.00
Sparse	5%	4,754.16		\$1,630,676.31
Unique Learning Need 1	15%	130.60		\$134,384.94
Unique Learning Need 2	20%	509.74		\$699,362.23
Unique Learning Need 3	40%	155.74		\$427,352.84
Unique Learning Need 4	60%	97.29		\$400,447.95
Unique Learning Need 5	70%	113.29		\$544,040.19
Unique Learning Need 6	75%	129.55		\$666,553.20
Unique Learning Need 7	80%	69.89		\$383,565.94
Unique Learning Need 8	100%	0.64		\$4,382.78
Unique Learning Need 9	125%	64.19		\$550,392.43
Unique Learning Need 10	150%	0.98		\$10,045.00
DIRECT				
K-3 Literacy	\$500.00	1,700.07		\$850,036.50
4 th Grade Supports	\$500.00	243.00		\$121,500.00
CTE	\$5,000.00	312.09		\$1,560,448.55
Post-Secondary Test*	\$93.00 (per test)	411.42		\$38,262.28
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$42,719,547.86

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Loudon County Fiscal Capacity	x	0.74%		x	0.74%
County Local Contribution (All Systems)	=	\$14,795,997.62		=	\$3,776,072.82
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Loudon County		\$32,613,526.15			\$7,535,774.38
All Systems within County Total	/	\$49,497,299.81		/	\$12,228,010.71
Loudon County % of County Total Funds	=	65.89%		=	61.63%
Loudon County % of County Total Funds		65.89%			61.63%
County Local Contribution (All Systems)	x	\$14,795,997.62		x	\$3,776,072.82
Loudon County Local Contribution	=	\$9,749,009.68		=	\$2,327,086.02
4. Total Local Contribution					
Adding Local Contribution Totals		\$9,749,009.68	+		\$2,327,086.02
			=		\$12,076,095.71
		Total Funding (Base, Weights, Direct)			\$42,719,547.86
		Local	-		\$12,076,095.71
		State	=		\$30,643,452.15
		(State Funding Excluding Post-Secondary Test*)			\$30,605,189.88
Current FY23 District Maintenance of Effort		\$20,907,490.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Carter,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Macon County		District ID	560
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,084.55		\$28,019,987.59
WEIGHTS				
Economically Disadvantaged	25%	1,198.04		\$2,054,636.69
Concentrated Poverty	5%	4,084.55		\$1,400,999.38
Small	5%	0.00		\$0.00
Sparse	5%	4,084.55		\$1,400,999.38
Unique Learning Need 1	15%	260.41		\$267,963.03
Unique Learning Need 2	20%	297.68		\$408,418.36
Unique Learning Need 3	40%	115.00		\$315,565.07
Unique Learning Need 4	60%	67.94		\$279,636.47
Unique Learning Need 5	70%	131.02		\$629,168.71
Unique Learning Need 6	75%	122.48		\$630,167.20
Unique Learning Need 7	80%	72.30		\$396,772.23
Unique Learning Need 8	100%	6.38		\$43,789.67
Unique Learning Need 9	125%	84.73		\$726,588.31
Unique Learning Need 10	150%	1.83		\$18,845.94
DIRECT				
K-3 Literacy	\$500.00	1,365.83		\$682,915.74
4 th Grade Supports	\$500.00	203.00		\$101,500.00
CTE	\$5,000.00	277.77		\$1,388,858.75
Post-Secondary Test*	\$93.00 (per test)	484.23		\$45,033.18
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$38,811,845.70

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Macon County Fiscal Capacity	x	0.19%		x	0.19%
County Local Contribution (All Systems)	=	\$3,773,228.63		=	\$962,962.18
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Macon County		\$28,019,987.59			\$8,573,550.44
All Systems within County Total	/	\$28,019,987.59		/	\$8,573,550.44
Macon County % of County Total Funds	=	100.00%		=	100.00%
Macon County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$3,773,228.63		x	\$962,962.18
Macon County Local Contribution	=	\$3,773,228.63		=	\$962,962.18
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,773,228.63	+		\$962,962.18
			=		\$4,736,190.81
		Total Funding (Base, Weights, Direct)			\$38,811,845.70
		Local	-		\$4,736,190.81
		State	=		\$34,075,654.89
		(State Funding Excluding Post-Secondary Test*)			\$34,030,621.71
Current FY23 District Maintenance of Effort					\$5,958,074.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director King,

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TISA – FY24 Allocations				
District	Madison County		District ID	570
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	11,736.13		\$80,509,850.16
WEIGHTS				
Economically Disadvantaged	25%	5,349.92		\$9,175,112.36
Concentrated Poverty	5%	10,677.69		\$3,662,447.29
Small	5%	0.00		\$0.00
Sparse	5%	11,736.13		\$4,025,492.51
Unique Learning Need 1	15%	601.47		\$618,912.33
Unique Learning Need 2	20%	1,337.82		\$1,835,483.99
Unique Learning Need 3	40%	488.53		\$1,340,521.80
Unique Learning Need 4	60%	178.88		\$736,260.93
Unique Learning Need 5	70%	262.36		\$1,259,846.20
Unique Learning Need 6	75%	276.64		\$1,423,303.81
Unique Learning Need 7	80%	89.77		\$492,638.36
Unique Learning Need 8	100%	4.79		\$32,889.89
Unique Learning Need 9	125%	310.10		\$2,659,070.24
Unique Learning Need 10	150%	17.40		\$179,052.31
DIRECT				
K-3 Literacy	\$500.00	3,680.56		\$1,840,281.17
4 th Grade Supports	\$500.00	710.00		\$355,000.00
CTE	\$5,000.00	474.04		\$2,370,180.14
Post-Secondary Test*	\$93.00 (per test)	1,491.09		\$138,670.94
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$112,655,014.43

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Madison County Fiscal Capacity	x	1.52%		x	1.52%
County Local Contribution (All Systems)	=	\$30,156,735.47		=	\$7,696,272.47
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Madison County		\$80,509,850.16			\$27,441,032.02
All Systems within County Total	/	\$80,509,850.16		/	\$27,441,032.02
Madison County % of County Total Funds	=	100.00%		=	100.00%
Madison County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$30,156,735.47		x	\$7,696,272.47
Madison County Local Contribution	=	\$30,156,735.47		=	\$7,696,272.47
4. Total Local Contribution					
Adding Local Contribution Totals		\$30,156,735.47	+		\$7,696,272.47
			=		\$37,853,007.94
		Total Funding (Base, Weights, Direct)			\$112,655,014.43
		Local	-		\$37,853,007.94
		State	=		\$74,802,006.49
		(State Funding Excluding Post-Secondary Test*)			\$74,663,335.56
Current FY23 District Maintenance of Effort					\$48,035,327.00



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FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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- 9 Period Summary tab with averages by funding line and reporting period
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- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Manchester		District ID	161
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,487.25		\$10,202,565.82
WEIGHTS				
Economically Disadvantaged	25%	392.40		\$672,967.63
Concentrated Poverty	5%	1,487.25		\$510,128.29
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	56.73		\$58,372.76
Unique Learning Need 2	20%	229.29		\$314,592.25
Unique Learning Need 3	40%	28.04		\$76,954.00
Unique Learning Need 4	60%	60.67		\$249,704.00
Unique Learning Need 5	70%	80.27		\$385,467.21
Unique Learning Need 6	75%	32.32		\$166,284.51
Unique Learning Need 7	80%	13.82		\$75,830.67
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	30.24		\$259,298.43
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	694.14		\$347,071.78
4 th Grade Supports	\$500.00	109.00		\$54,500.00
CTE	\$5,000.00	14.14		\$70,720.93
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$13,444,458.29

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Coffee County Fiscal Capacity	x	0.73%		x	0.73%
County Local Contribution (All Systems)	=	\$14,572,243.03		=	\$3,718,968.62
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Manchester		\$10,202,565.82			\$2,769,599.76
All Systems within County Total	/	\$63,180,589.49		/	\$15,701,507.52
Manchester % of County Total Funds	=	16.15%		=	17.64%
Manchester % of County Total Funds		16.15%			17.64%
County Local Contribution (All Systems)	x	\$14,572,243.03		x	\$3,718,968.62
Manchester Local Contribution	=	\$2,353,163.68		=	\$655,991.44
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,353,163.68	+		\$655,991.44
			=		\$3,009,155.13
		Total Funding (Base, Weights, Direct)			\$13,444,458.29
		Local	-		\$3,009,155.13
		State	=		\$10,435,303.17
		(State Funding Excluding Post-Secondary Test*)			\$10,435,303.17
Current FY23 District Maintenance of Effort					\$6,079,827.00



BILL LEE
GOVERNOR

STATE OF TENNESSEE
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Griffith,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

Sam Percy
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TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Marion County		District ID	580
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,793.07		\$26,020,448.20
WEIGHTS				
Economically Disadvantaged	25%	1,592.37		\$2,730,915.63
Concentrated Poverty	5%	3,762.46		\$1,290,524.70
Small	5%	0.00		\$0.00
Sparse	5%	3,793.07		\$1,301,022.41
Unique Learning Need 1	15%	198.32		\$204,068.22
Unique Learning Need 2	20%	280.04		\$384,216.94
Unique Learning Need 3	40%	128.75		\$353,284.45
Unique Learning Need 4	60%	7.86		\$32,333.47
Unique Learning Need 5	70%	11.28		\$54,155.89
Unique Learning Need 6	75%	79.02		\$406,581.57
Unique Learning Need 7	80%	39.10		\$214,580.79
Unique Learning Need 8	100%	3.08		\$21,151.67
Unique Learning Need 9	125%	29.84		\$255,895.69
Unique Learning Need 10	150%	5.32		\$54,708.50
DIRECT				
K-3 Literacy	\$500.00	1,205.95		\$602,972.62
4 th Grade Supports	\$500.00	166.00		\$83,000.00
CTE	\$5,000.00	285.96		\$1,429,789.87
Post-Secondary Test*	\$93.00 (per test)	538.50		\$50,080.06
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$35,489,730.70

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Marion County Fiscal Capacity	x	0.34%		x	0.34%
County Local Contribution (All Systems)	=	\$6,724,227.68		=	\$1,716,083.90
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Marion County		\$26,020,448.20			\$7,303,439.95
All Systems within County Total	/	\$27,176,739.31		/	\$7,673,807.54
Marion County % of County Total Funds	=	95.75%		=	95.17%
Marion County % of County Total Funds		95.75%			95.17%
County Local Contribution (All Systems)	x	\$6,724,227.68		x	\$1,716,083.90
Marion County Local Contribution	=	\$6,438,131.38		=	\$1,633,259.07
4. Total Local Contribution					
Adding Local Contribution Totals		\$6,438,131.38	+		\$1,633,259.07
			=		\$8,071,390.44
		Total Funding (Base, Weights, Direct)			\$35,489,730.70
		Local	-		\$8,071,390.44
		State	=		\$27,418,340.26
		(State Funding Excluding Post-Secondary Test*)			\$27,368,260.20
Current FY23 District Maintenance of Effort		\$9,891,535.00			



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July 7, 2023

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TISA – FY24 Allocations				
District	Marshall County		District ID	590
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	5,326.13		\$36,537,236.53
WEIGHTS				
Economically Disadvantaged	25%	1,134.33		\$1,945,378.49
Concentrated Poverty	5%	3,098.77		\$1,062,879.51
Small	5%	0.00		\$0.00
Sparse	5%	5,326.13		\$1,826,861.83
Unique Learning Need 1	15%	244.38		\$251,468.52
Unique Learning Need 2	20%	435.34		\$597,281.01
Unique Learning Need 3	40%	161.28		\$442,546.19
Unique Learning Need 4	60%	64.42		\$265,161.87
Unique Learning Need 5	70%	68.02		\$326,642.71
Unique Learning Need 6	75%	132.07		\$679,521.07
Unique Learning Need 7	80%	63.09		\$346,262.29
Unique Learning Need 8	100%	0.99		\$6,821.89
Unique Learning Need 9	125%	98.93		\$848,289.76
Unique Learning Need 10	150%	1.87		\$19,246.11
DIRECT				
K-3 Literacy	\$500.00	1,578.69		\$789,346.30
4 th Grade Supports	\$500.00	254.00		\$127,000.00
CTE	\$5,000.00	252.29		\$1,261,434.18
Post-Secondary Test*	\$93.00 (per test)	743.15		\$69,112.95
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$47,402,491.19

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Marshall County Fiscal Capacity	x	0.38%		x	0.38%
County Local Contribution (All Systems)	=	\$7,506,562.26		=	\$1,915,742.79
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Marshall County		\$36,537,236.53			\$8,618,361.24
All Systems within County Total	/	\$36,537,236.53		/	\$8,618,361.24
Marshall County % of County Total Funds	=	100.00%		=	100.00%
Marshall County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$7,506,562.26		x	\$1,915,742.79
Marshall County Local Contribution	=	\$7,506,562.26		=	\$1,915,742.79
4. Total Local Contribution					
Adding Local Contribution Totals		\$7,506,562.26	+		\$1,915,742.79
			=		\$9,422,305.04
		Total Funding (Base, Weights, Direct)			\$47,402,491.19
		Local	-		\$9,422,305.04
		State	=		\$37,980,186.15
		(State Funding Excluding Post-Secondary Test*)			\$37,911,073.20
Current FY23 District Maintenance of Effort					\$11,836,249.00



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LIZZETTE REYNOLDS
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July 7, 2023

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TISA – FY24 Allocations				
District	Maryville		District ID	52
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	5,588.76		\$38,338,877.33
WEIGHTS				
Economically Disadvantaged	25%	681.02		\$1,167,949.74
Concentrated Poverty	5%	0.00		\$0.00
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	286.20		\$294,494.88
Unique Learning Need 2	20%	446.42		\$612,487.85
Unique Learning Need 3	40%	110.80		\$304,024.29
Unique Learning Need 4	60%	62.60		\$257,661.60
Unique Learning Need 5	70%	93.05		\$446,814.67
Unique Learning Need 6	75%	78.76		\$405,205.48
Unique Learning Need 7	80%	118.51		\$650,406.36
Unique Learning Need 8	100%	9.53		\$65,409.55
Unique Learning Need 9	125%	125.92		\$1,079,776.22
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	1,641.57		\$820,786.90
4 th Grade Supports	\$500.00	98.00		\$49,000.00
CTE	\$5,000.00	226.78		\$1,133,911.18
Post-Secondary Test*	\$93.00 (per test)	815.73		\$75,863.17
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$45,702,669.23

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Blount County Fiscal Capacity	x	1.86%		x	1.86%
County Local Contribution (All Systems)	=	\$36,923,051.47		=	\$9,423,097.69
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Maryville		\$38,338,877.33			\$5,284,230.65
All Systems within County Total	/	\$120,977,000.41		/	\$24,532,501.98
Maryville % of County Total Funds	=	31.69%		=	21.54%
Maryville % of County Total Funds		31.69%			21.54%
County Local Contribution (All Systems)	x	\$36,923,051.47		x	\$9,423,097.69
Maryville Local Contribution	=	\$11,701,301.37		=	\$2,029,708.25
4. Total Local Contribution					
Adding Local Contribution Totals		\$11,701,301.37	+		\$2,029,708.25
			=		\$13,731,009.62
		Total Funding (Base, Weights, Direct)			\$45,702,669.23
		Local		-	\$13,731,009.62
		State		=	\$31,971,659.61
		(State Funding Excluding Post-Secondary Test*)			\$31,895,796.45
Current FY23 District Maintenance of Effort		\$36,179,952.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Ventura,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Maury County		District ID	600
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	12,706.99		\$87,169,968.88
WEIGHTS				
Economically Disadvantaged	25%	3,520.87		\$6,038,298.45
Concentrated Poverty	5%	8,079.30		\$2,771,200.99
Small	5%	0.00		\$0.00
Sparse	5%	12,706.99		\$4,358,498.44
Unique Learning Need 1	15%	594.00		\$611,223.38
Unique Learning Need 2	20%	1,424.10		\$1,953,859.80
Unique Learning Need 3	40%	581.90		\$1,596,734.92
Unique Learning Need 4	60%	224.17		\$922,670.00
Unique Learning Need 5	70%	331.29		\$1,590,863.81
Unique Learning Need 6	75%	250.09		\$1,286,699.49
Unique Learning Need 7	80%	70.29		\$385,731.52
Unique Learning Need 8	100%	30.25		\$207,511.52
Unique Learning Need 9	125%	173.52		\$1,487,957.35
Unique Learning Need 10	150%	5.17		\$53,165.00
DIRECT				
K-3 Literacy	\$500.00	4,089.00		\$2,044,498.23
4 th Grade Supports	\$500.00	619.00		\$309,500.00
CTE	\$5,000.00	785.97		\$3,929,832.27
Post-Secondary Test*	\$93.00 (per test)	1,665.63		\$154,903.87
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$116,873,117.90

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Maury County Fiscal Capacity	x	1.36%		x	1.36%
County Local Contribution (All Systems)	=	\$26,986,470.25		=	\$6,887,192.02
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Maury County		\$87,169,968.88			\$23,264,414.66
All Systems within County Total	/	\$87,169,968.88		/	\$23,264,414.66
Maury County % of County Total Funds	=	100.00%		=	100.00%
Maury County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$26,986,470.25		x	\$6,887,192.02
Maury County Local Contribution	=	\$26,986,470.25		=	\$6,887,192.02
4. Total Local Contribution					
Adding Local Contribution Totals		\$26,986,470.25	+		\$6,887,192.02
			=		\$33,873,662.28
		Total Funding (Base, Weights, Direct)			\$116,873,117.90
		Local	-		\$33,873,662.28
		State	=		\$82,999,455.63
		(State Funding Excluding Post-Secondary Test*)			\$82,844,551.76
Current FY23 District Maintenance of Effort					\$43,359,970.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Barden,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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- District-submitted and state level input data:
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 - Sparse calculation inputs of square miles by county
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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	McKenzie		District ID	94
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,237.77		\$8,491,070.56
WEIGHTS				
Economically Disadvantaged	25%	364.60		\$625,291.64
Concentrated Poverty	5%	1,237.77		\$424,553.53
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	117.01		\$120,399.53
Unique Learning Need 2	20%	84.67		\$116,170.61
Unique Learning Need 3	40%	50.39		\$138,260.10
Unique Learning Need 4	60%	10.54		\$43,400.93
Unique Learning Need 5	70%	8.68		\$41,697.37
Unique Learning Need 6	75%	71.61		\$368,418.72
Unique Learning Need 7	80%	9.52		\$52,257.96
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	14.25		\$122,168.09
Unique Learning Need 10	150%	0.16		\$1,600.67
DIRECT				
K-3 Literacy	\$500.00	397.10		\$198,550.00
4 th Grade Supports	\$500.00	63.00		\$31,500.00
CTE	\$5,000.00	94.76		\$473,808.83
Post-Secondary Test*	\$93.00 (per test)	176.25		\$16,391.26
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$11,265,539.80

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Carroll County Fiscal Capacity	x	0.20%		x	0.20%
County Local Contribution (All Systems)	=	\$3,910,260.39		=	\$997,933.92
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
McKenzie		\$8,491,070.56			\$2,054,219.15
All Systems within County Total	/	\$28,947,559.42		/	\$6,985,411.78
McKenzie % of County Total Funds	=	29.33%		=	29.41%
McKenzie % of County Total Funds		29.33%			29.41%
County Local Contribution (All Systems)	x	\$3,910,260.39		x	\$997,933.92
McKenzie Local Contribution	=	\$1,146,980.87		=	\$293,465.16
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,146,980.87	+		\$293,465.16
			=		\$1,440,446.03
		Total Funding (Base, Weights, Direct)			\$11,265,539.80
		Local	-		\$1,440,446.03
		State	=		\$9,825,093.77
		(State Funding Excluding Post-Secondary Test*)			\$9,808,702.51
Current FY23 District Maintenance of Effort					\$2,093,113.00



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LIZZETTE REYNOLDS
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July 7, 2023

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Deputy Commissioner

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TISA – FY24 Allocations				
District	McMinn County		District ID	540
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,938.12		\$33,875,471.63
WEIGHTS				
Economically Disadvantaged	25%	1,665.00		\$2,855,479.42
Concentrated Poverty	5%	4,938.12		\$1,693,773.58
Small	5%	0.00		\$0.00
Sparse	5%	4,938.12		\$1,693,773.58
Unique Learning Need 1	15%	337.87		\$347,669.36
Unique Learning Need 2	20%	530.30		\$727,575.07
Unique Learning Need 3	40%	325.25		\$892,492.35
Unique Learning Need 4	60%	28.62		\$117,786.20
Unique Learning Need 5	70%	19.83		\$95,239.67
Unique Learning Need 6	75%	89.98		\$462,949.96
Unique Learning Need 7	80%	34.34		\$188,482.31
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	45.45		\$389,721.84
Unique Learning Need 10	150%	6.67		\$68,657.17
DIRECT				
K-3 Literacy	\$500.00	1,304.06		\$652,028.47
4 th Grade Supports	\$500.00	216.00		\$108,000.00
CTE	\$5,000.00	457.65		\$2,288,248.26
Post-Secondary Test*	\$93.00 (per test)	941.71		\$87,578.80
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$46,551,787.67

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
McMinn County Fiscal Capacity	x	0.61%		x	0.61%
County Local Contribution (All Systems)	=	\$12,135,297.46		=	\$3,097,038.00
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
McMinn County		\$33,875,471.63			\$9,540,460.50
All Systems within County Total	/	\$47,428,411.89		/	\$13,026,050.27
McMinn County % of County Total Funds	=	71.42%		=	73.24%
McMinn County % of County Total Funds		71.42%			73.24%
County Local Contribution (All Systems)	x	\$12,135,297.46		x	\$3,097,038.00
McMinn County Local Contribution	=	\$8,667,566.73		=	\$2,268,313.73
4. Total Local Contribution					
Adding Local Contribution Totals		\$8,667,566.73	+		\$2,268,313.73
			=		\$10,935,880.46
		Total Funding (Base, Weights, Direct)			\$46,551,787.67
		Local		-	\$10,935,880.46
		State		=	\$35,615,907.21
		(State Funding Excluding Post-Secondary Test*)			\$35,528,328.41
Current FY23 District Maintenance of Effort		\$12,400,199.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Martin,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	McNairy County		District ID	550
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,689.18		\$25,307,758.08
WEIGHTS				
Economically Disadvantaged	25%	1,221.24		\$2,094,433.97
Concentrated Poverty	5%	3,248.97		\$1,114,395.41
Small	5%	0.00		\$0.00
Sparse	5%	3,689.18		\$1,265,387.90
Unique Learning Need 1	15%	194.44		\$200,078.07
Unique Learning Need 2	20%	349.57		\$479,613.84
Unique Learning Need 3	40%	143.95		\$394,997.58
Unique Learning Need 4	60%	1.00		\$4,116.00
Unique Learning Need 5	70%	11.49		\$55,157.05
Unique Learning Need 6	75%	86.85		\$446,825.88
Unique Learning Need 7	80%	25.43		\$139,547.64
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	56.09		\$480,999.47
Unique Learning Need 10	150%	2.08		\$21,380.33
DIRECT				
K-3 Literacy	\$500.00	1,135.35		\$567,676.07
4 th Grade Supports	\$500.00	161.00		\$80,500.00
CTE	\$5,000.00	352.93		\$1,764,657.09
Post-Secondary Test*	\$93.00 (per test)	581.15		\$54,047.21
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$34,478,431.61

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
McNairy County Fiscal Capacity	x	0.18%		x	0.18%
County Local Contribution (All Systems)	=	\$3,561,719.41		=	\$908,983.11
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
McNairy County		\$25,307,758.08			\$6,703,793.15
All Systems within County Total	/	\$25,307,758.08		/	\$6,703,793.15
McNairy County % of County Total Funds	=	100.00%		=	100.00%
McNairy County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$3,561,719.41		x	\$908,983.11
McNairy County Local Contribution	=	\$3,561,719.41		=	\$908,983.11
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,561,719.41	+		\$908,983.11
			=		\$4,470,702.52
		Total Funding (Base, Weights, Direct)			\$34,478,431.61
		Local	-		\$4,470,702.52
		State	=		\$30,007,729.09
		(State Funding Excluding Post-Secondary Test*)			\$29,953,681.88
Current FY23 District Maintenance of Effort		\$6,688,600.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Baker,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Meigs County		District ID	610
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,687.01		\$11,572,858.10
WEIGHTS				
Economically Disadvantaged	25%	528.46		\$906,311.54
Concentrated Poverty	5%	1,687.01		\$578,642.90
Small	5%	0.00		\$0.00
Sparse	5%	1,687.01		\$578,642.90
Unique Learning Need 1	15%	76.16		\$78,370.66
Unique Learning Need 2	20%	156.39		\$214,563.59
Unique Learning Need 3	40%	41.82		\$114,764.46
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	0.67		\$3,228.01
Unique Learning Need 6	75%	47.86		\$246,225.58
Unique Learning Need 7	80%	59.18		\$324,798.90
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	50.98		\$437,141.77
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	488.46		\$244,230.98
4 th Grade Supports	\$500.00	65.00		\$32,500.00
CTE	\$5,000.00	154.99		\$774,932.39
Post-Secondary Test*	\$93.00 (per test)	228.31		\$21,232.42
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$16,128,444.20

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Meigs County Fiscal Capacity	x	0.08%		x	0.08%
County Local Contribution (All Systems)	=	\$1,527,735.14		=	\$389,891.87
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Meigs County		\$11,572,858.10			\$3,482,690.31
All Systems within County Total	/	\$11,572,858.10		/	\$3,482,690.31
Meigs County % of County Total Funds	=	100.00%		=	100.00%
Meigs County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$1,527,735.14		x	\$389,891.87
Meigs County Local Contribution	=	\$1,527,735.14		=	\$389,891.87
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,527,735.14	+		\$389,891.87
			=		\$1,917,627.00
		Total Funding (Base, Weights, Direct)			\$16,128,444.20
		Local	-		\$1,917,627.00
		State	=		\$14,210,817.20
		(State Funding Excluding Post-Secondary Test*)			\$14,189,584.78
Current FY23 District Maintenance of Effort		\$2,515,000.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Williams,

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Memphis-Shelby County Schools		District ID	792
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	110,062.58		\$755,029,286.31
WEIGHTS				
Economically Disadvantaged	25%	61,349.45		\$105,214,299.25
Concentrated Poverty	5%	103,312.06		\$35,436,036.38
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	5,410.59		\$5,567,498.01
Unique Learning Need 2	20%	9,481.63		\$13,008,796.47
Unique Learning Need 3	40%	3,953.02		\$10,847,091.91
Unique Learning Need 4	60%	3,965.42		\$16,321,687.91
Unique Learning Need 5	70%	5,543.47		\$26,619,758.00
Unique Learning Need 6	75%	2,263.85		\$11,647,489.21
Unique Learning Need 7	80%	827.18		\$4,539,546.75
Unique Learning Need 8	100%	63.27		\$434,062.70
Unique Learning Need 9	125%	2,642.25		\$22,657,304.84
Unique Learning Need 10	150%	103.90		\$1,069,164.89
DIRECT				
K-3 Literacy	\$500.00	35,183.00		\$17,591,500.46
4 th Grade Supports	\$500.00	6,674.00		\$3,337,000.00
CTE	\$5,000.00	3,108.66		\$15,543,312.29
Post-Secondary Test*	\$93.00 (per test)	13,384.97		\$1,244,802.05
Charter	\$500.00 (estimated)	25,247.41		\$12,853,776.00
OUTCOMES				
TBD				
TOTAL				\$1,058,962,413.42

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Shelby County Fiscal Capacity	x	12.80%		x	12.80%
County Local Contribution (All Systems)	=	\$254,384,816.57		=	\$64,921,312.91
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Memphis-Shelby County Schools		\$755,029,286.31			\$253,362,736.31
All Systems within County Total	/	\$981,837,498.77		/	\$283,962,244.10
Memphis-Shelby County Schools % of County Total Funds	=	76.90%		=	89.22%
Memphis-Shelby County Schools % of County Total Funds		76.90%			89.22%
County Local Contribution (All Systems)	x	\$254,384,816.57		x	\$64,921,312.91
Memphis-Shelby County Schools Local Contribution	=	\$195,620,952.29		=	\$57,925,452.51
4. Total Local Contribution					
Adding Local Contribution Totals		\$195,620,952.29	+		\$57,925,452.51
			=		\$253,546,404.80
		Total Funding (Base, Weights, Direct)			\$1,058,962,413.42
			Local	-	\$253,546,404.80
			State	=	\$805,416,008.62
		(State Funding Excluding Post-Secondary Test*)			\$804,171,206.57

Current FY23 District Maintenance of Effort	\$504,636,878.46
--	------------------



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- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Milan		District ID	272
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,873.01		\$12,848,854.80
WEIGHTS				
Economically Disadvantaged	25%	648.98		\$1,112,998.04
Concentrated Poverty	5%	1,850.37		\$634,675.37
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	125.97		\$129,621.25
Unique Learning Need 2	20%	106.41		\$146,000.26
Unique Learning Need 3	40%	37.62		\$103,222.90
Unique Learning Need 4	60%	6.50		\$26,755.09
Unique Learning Need 5	70%	1.00		\$4,802.00
Unique Learning Need 6	75%	70.09		\$360,625.76
Unique Learning Need 7	80%	94.06		\$516,212.78
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	18.83		\$161,493.34
Unique Learning Need 10	150%	0.51		\$5,259.33
DIRECT				
K-3 Literacy	\$500.00	610.85		\$305,423.06
4 th Grade Supports	\$500.00	96.00		\$48,000.00
CTE	\$5,000.00	131.10		\$655,484.94
Post-Secondary Test*	\$93.00 (per test)	242.83		\$22,583.30
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$17,082,012.23

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Gibson County Fiscal Capacity	x	0.45%		x	0.45%
County Local Contribution (All Systems)	=	\$8,942,474.38		=	\$2,282,200.59
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Milan		\$12,848,854.80			\$3,201,666.13
All Systems within County Total	/	\$58,752,149.38		/	\$14,137,099.97
Milan % of County Total Funds	=	21.87%		=	22.65%
Milan % of County Total Funds		21.87%			22.65%
County Local Contribution (All Systems)	x	\$8,942,474.38		x	\$2,282,200.59
Milan Local Contribution	=	\$1,955,682.58		=	\$516,855.96
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,955,682.58	+		\$516,855.96
			=		\$2,472,538.53
		Total Funding (Base, Weights, Direct)			\$17,082,012.23
		Local	-		\$2,472,538.53
		State	=		\$14,609,473.69
		(State Funding Excluding Post-Secondary Test*)			\$14,586,890.40
Current FY23 District Maintenance of Effort		\$5,683,000.00			



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GOVERNOR

STATE OF TENNESSEE
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Griffin,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
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- School Counts tab with averaged reporting periods by funding line
- District-submitted and state level input data:
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 - Economically Disadvantaged ADM by student and school
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 - Sparse calculation inputs of square miles by county
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The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Millington Municipal Schools		District ID	798
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,477.89		\$16,998,359.26
WEIGHTS				
Economically Disadvantaged	25%	842.35		\$1,444,638.02
Concentrated Poverty	5%	2,477.89		\$849,917.96
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	156.34		\$160,870.11
Unique Learning Need 2	20%	236.79		\$324,876.14
Unique Learning Need 3	40%	76.61		\$210,227.66
Unique Learning Need 4	60%	25.93		\$106,718.73
Unique Learning Need 5	70%	37.89		\$181,942.44
Unique Learning Need 6	75%	47.78		\$245,837.45
Unique Learning Need 7	80%	11.17		\$61,313.16
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	32.10		\$275,257.50
Unique Learning Need 10	150%	0.65		\$6,641.73
DIRECT				
K-3 Literacy	\$500.00	726.72		\$363,361.11
4 th Grade Supports	\$500.00	107.00		\$53,500.00
CTE	\$5,000.00	139.44		\$697,180.79
Post-Secondary Test*	\$93.00 (per test)	374.28		\$34,807.83
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$22,015,449.90

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
<i>1. Calculation of Statewide Local Share</i>					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
<i>2. Application of County Fiscal Capacity</i>					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Shelby County Fiscal Capacity	x	12.80%		x	12.80%
County Local Contribution (All Systems)	=	\$254,384,816.57		=	\$64,921,312.91
<i>3. Multi-System County Calculation</i>					
		Base Funds Generated			Weight Funds Generated
Millington Municipal Schools		\$16,998,359.26			\$3,868,240.91
All Systems within County Total	/	\$981,837,498.77		/	\$283,962,244.10
Millington Municipal Schools % of County Total Funds	=	1.73%		=	1.36%
Millington Municipal Schools % of County Total Funds		1.73%			1.36%
County Local Contribution (All Systems)	x	\$254,384,816.57		x	\$64,921,312.91
Millington Municipal Schools Local Contribution	=	\$4,404,114.23		=	\$884,382.64
<i>4. Total Local Contribution</i>					
Adding Local Contribution Totals		\$4,404,114.23	+		\$884,382.64
			=		\$5,288,496.87
		Total Funding (Base, Weights, Direct)			\$22,015,449.90
			Local	-	\$5,288,496.87
			State	=	\$16,726,953.03
		(State Funding Excluding Post-Secondary Test*)			\$16,692,145.20

Current FY23 District Maintenance of Effort	\$10,957,720.00
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Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Monroe County		District ID	620
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,858.78		\$33,331,203.91
WEIGHTS				
Economically Disadvantaged	25%	1,437.47		\$2,465,256.46
Concentrated Poverty	5%	4,601.38		\$1,578,273.82
Small	5%	0.00		\$0.00
Sparse	5%	4,858.78		\$1,666,560.20
Unique Learning Need 1	15%	226.93		\$233,506.37
Unique Learning Need 2	20%	457.95		\$628,308.04
Unique Learning Need 3	40%	179.56		\$492,705.51
Unique Learning Need 4	60%	16.55		\$68,138.42
Unique Learning Need 5	70%	44.77		\$214,969.49
Unique Learning Need 6	75%	169.29		\$870,999.23
Unique Learning Need 7	80%	129.94		\$713,128.70
Unique Learning Need 8	100%	0.31		\$2,134.22
Unique Learning Need 9	125%	80.76		\$692,487.56
Unique Learning Need 10	150%	5.19		\$53,373.13
DIRECT				
K-3 Literacy	\$500.00	1,263.13		\$631,565.86
4 th Grade Supports	\$500.00	253.00		\$126,500.00
CTE	\$5,000.00	383.55		\$1,917,769.62
Post-Secondary Test*	\$93.00 (per test)	890.26		\$82,794.50
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$45,769,675.04

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Monroe County Fiscal Capacity	x	0.48%		x	0.48%
County Local Contribution (All Systems)	=	\$9,571,325.05		=	\$2,442,688.98
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Monroe County		\$33,331,203.91			\$9,679,841.15
All Systems within County Total	/	\$42,987,371.18		/	\$12,220,324.82
Monroe County % of County Total Funds	=	77.54%		=	79.21%
Monroe County % of County Total Funds		77.54%			79.21%
County Local Contribution (All Systems)	x	\$9,571,325.05		x	\$2,442,688.98
Monroe County Local Contribution	=	\$7,421,337.43		=	\$1,934,878.30
4. Total Local Contribution					
Adding Local Contribution Totals		\$7,421,337.43	+		\$1,934,878.30
			=		\$9,356,215.73
		Total Funding (Base, Weights, Direct)			\$45,769,675.04
		Local		-	\$9,356,215.73
		State		=	\$36,413,459.30
		(State Funding Excluding Post-Secondary Test*)			\$36,330,664.80
Current FY23 District Maintenance of Effort		\$13,711,143.00			



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July 7, 2023

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TISA – FY24 Allocations				
District	Montgomery County		District ID	630
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	37,957.21		\$260,386,494.89
WEIGHTS				
Economically Disadvantaged	25%	9,563.38		\$16,401,204.86
Concentrated Poverty	5%	25,853.94		\$8,867,899.82
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	2,448.47		\$2,519,476.44
Unique Learning Need 2	20%	3,079.88		\$4,225,596.91
Unique Learning Need 3	40%	701.06		\$1,923,704.25
Unique Learning Need 4	60%	450.23		\$1,853,140.80
Unique Learning Need 5	70%	634.95		\$3,049,029.90
Unique Learning Need 6	75%	820.28		\$4,220,363.35
Unique Learning Need 7	80%	1,550.88		\$8,511,223.77
Unique Learning Need 8	100%	76.50		\$524,784.53
Unique Learning Need 9	125%	816.38		\$7,000,431.31
Unique Learning Need 10	150%	12.84		\$132,124.39
DIRECT				
K-3 Literacy	\$500.00	11,988.97		\$5,994,486.97
4 th Grade Supports	\$500.00	1,763.00		\$881,500.00
CTE	\$5,000.00	1,241.34		\$6,206,709.64
Post-Secondary Test*	\$93.00 (per test)	5,034.75		\$468,231.77
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$333,166,403.59

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- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Montgomery County Fiscal Capacity	x	2.62%		x	2.62%
County Local Contribution (All Systems)	=	\$52,042,527.61		=	\$13,281,725.16
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Montgomery County		\$260,386,494.89			\$59,228,980.32
All Systems within County Total	/	\$260,386,494.89		/	\$59,228,980.32
Montgomery County % of County Total Funds	=	100.00%		=	100.00%
Montgomery County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$52,042,527.61		x	\$13,281,725.16
Montgomery County Local Contribution	=	\$52,042,527.61		=	\$13,281,725.16
4. Total Local Contribution					
Adding Local Contribution Totals		\$52,042,527.61	+		\$13,281,725.16
			=		\$65,324,252.78
		Total Funding (Base, Weights, Direct)			\$333,166,403.59
		Local		-	\$65,324,252.78
		State		=	\$267,842,150.82
		(State Funding Excluding Post-Secondary Test*)			\$267,373,919.05
Current FY23 District Maintenance of Effort		\$118,509,485.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Moorehead,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
- School Calculations tab includes funding amounts by school
- School Counts tab with averaged reporting periods by funding line
- District-submitted and state level input data:
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Based on your final TISA calculation, ***your district has qualified for the BEP transition hold harmless*** provision for the 2023-24 school year. Pursuant to T.C.A. 49-3-108(b), districts with TISA allocations totaling less than the district's baseline funding amount qualify for the BEP transition hold harmless provision and receive the equivalent of the baseline funding amount again in the 2023-24 school year.

The information below shows the calculation of your district's baseline funding amount. Per law, this amount captures allocations received by a district in the 2022-23 school year for the Basic Education Program (BEP), Coordinated School Health grant (CSH), School Safety Grant, and Family Resource Centers grant (FRC).

2023 Baseline Funding	
FY23 BEP (State + Local)	\$7,812,000.00
FY23 Coordinated School Health Grant	\$85,000.00
FY23 School Safety Grant	\$18,570.00
FY23 Family Resource Center Grant	\$0.00
TOTAL	\$7,915,570.00

As the amount reflected above is less than your district's total TISA allocation included on the next page of this letter, your district qualifies for the transition provision.

To determine the amount of the BEP transition hold harmless provision, T.C.A. 49-3-108(b)(1) and the TISA Rule (0520-12-05-.13) provide qualifying districts with 100% of the gap back to the baseline, meaning allocations to districts will reflect the same funding level as the baseline inclusive of state and local funds.

The table below shows the funding levels for the 2023-24 school year for your district.

2023-24 BEP Transition Funding				
SY 22-23 Baseline			SY23-24 Allocation	
FY23 Baseline		\$7,915,570.00	FY24 State Funds	\$5,192,570.00
FY23 BEP Local Required Match	-	\$2,723,000.00	FY24 Local Funds	\$2,723,000.00
FY23 State Funding	=	\$5,192,570.00		
			TOTAL	\$7,915,570.00

Please note that the above allocations do not include or impact maintenance of effort requirements.

The next two pages reflect the TISA calculation for your district for your reference only. Your BEP transition hold harmless allocations above reflect your FY24 allocations, including for state and local required funds. The TISA calculations on the following pages serve only as a reference to see the funds generated by your students for TISA prior to the BEP transition provision being implemented.

TISA- FY24 Final Allocations (for reference only)

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Moore County		District ID	640
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	853.06		\$5,851,971.58
WEIGHTS				
Economically Disadvantaged	25%	164.81		\$282,656.67
Concentrated Poverty	5%	853.06		\$292,598.58
Small	5%	853.06		\$292,598.58
Sparse	5%	853.06		\$292,598.58
Unique Learning Need 1	15%	50.65		\$52,122.08
Unique Learning Need 2	20%	102.94		\$141,232.90
Unique Learning Need 3	40%	47.39		\$130,039.02
Unique Learning Need 4	60%	5.52		\$22,703.33
Unique Learning Need 5	70%	1.74		\$8,376.34
Unique Learning Need 6	75%	9.30		\$47,861.64
Unique Learning Need 7	80%	3.93		\$21,570.02
Unique Learning Need 8	100%	2.49		\$17,069.75
Unique Learning Need 9	125%	9.76		\$83,681.99
Unique Learning Need 10	150%	1.65		\$17,014.57
DIRECT				
K-3 Literacy	\$500.00	262.53		\$131,266.36
4 th Grade Supports	\$500.00	39.00		\$19,500.00
CTE	\$5,000.00	37.75		\$188,728.12
Post-Secondary Test*	\$93.00 (per test)	124.39		\$11,568.08
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$7,905,158.18

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions (for reference only)

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Moore County Fiscal Capacity	x	0.09%		x	0.09%
County Local Contribution (All Systems)	=	\$1,850,941.40		=	\$472,377.04
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Moore County		\$5,851,971.58			\$1,702,124.03
All Systems within County Total	/	\$5,851,971.58		/	\$1,702,124.03
Moore County % of County Total Funds	=	100.00%		=	100.00%
Moore County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$1,850,941.40		x	\$472,377.04
Moore County Local Contribution	=	\$1,850,941.40		=	\$472,377.04
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,850,941.40	+		\$472,377.04
			=		\$2,323,318.44
		Total Funding (Base, Weights, Direct)			\$7,905,158.18
		Local	-		\$2,323,318.44
		State	=		\$5,581,839.75
		(State Funding Excluding Post-Secondary Test*)			\$5,570,271.67
Current FY23 District Maintenance of Effort		\$4,058,027.00			



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STATE OF TENNESSEE
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Treece,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Morgan County		District ID	650
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,744.48		\$18,827,138.97
WEIGHTS				
Economically Disadvantaged	25%	989.85		\$1,697,585.13
Concentrated Poverty	5%	2,690.22		\$922,745.39
Small	5%	0.00		\$0.00
Sparse	5%	2,744.48		\$941,356.95
Unique Learning Need 1	15%	99.19		\$102,063.93
Unique Learning Need 2	20%	347.66		\$476,983.26
Unique Learning Need 3	40%	109.58		\$300,684.48
Unique Learning Need 4	60%	3.00		\$12,348.00
Unique Learning Need 5	70%	3.00		\$14,406.00
Unique Learning Need 6	75%	49.44		\$254,389.36
Unique Learning Need 7	80%	26.05		\$142,947.10
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	43.74		\$375,068.30
Unique Learning Need 10	150%	6.22		\$64,000.28
DIRECT				
K-3 Literacy	\$500.00	827.78		\$413,891.24
4 th Grade Supports	\$500.00	105.00		\$52,500.00
CTE	\$5,000.00	211.66		\$1,058,301.74
Post-Secondary Test*	\$93.00 (per test)	399.54		\$37,157.33
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$25,700,427.43

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Morgan County Fiscal Capacity	x	0.09%		x	0.09%
County Local Contribution (All Systems)	=	\$1,865,533.62		=	\$476,101.10
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Morgan County		\$18,827,138.97			\$5,311,438.16
All Systems within County Total	/	\$18,827,138.97		/	\$5,311,438.16
Morgan County % of County Total Funds	=	100.00%		=	100.00%
Morgan County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$1,865,533.62		x	\$476,101.10
Morgan County Local Contribution	=	\$1,865,533.62		=	\$476,101.10
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,865,533.62	+		\$476,101.10
			=		\$2,341,634.72
		Total Funding (Base, Weights, Direct)			\$25,700,427.43
		Local	-		\$2,341,634.72
		State	=		\$23,358,792.71
		(State Funding Excluding Post-Secondary Test*)			\$23,321,635.38
Current FY23 District Maintenance of Effort		\$4,062,250.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Duke,

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Murfreesboro		District ID	751
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	8,922.85		\$61,210,756.67
WEIGHTS				
Economically Disadvantaged	25%	2,384.34		\$4,089,139.71
Concentrated Poverty	5%	4,776.30		\$1,638,270.16
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	663.19		\$682,417.38
Unique Learning Need 2	20%	1,186.03		\$1,627,235.68
Unique Learning Need 3	40%	366.79		\$1,006,463.97
Unique Learning Need 4	60%	386.23		\$1,589,706.50
Unique Learning Need 5	70%	556.07		\$2,670,244.45
Unique Learning Need 6	75%	36.96		\$190,184.69
Unique Learning Need 7	80%	72.65		\$398,721.95
Unique Learning Need 8	100%	7.95		\$54,539.93
Unique Learning Need 9	125%	163.20		\$1,399,469.26
Unique Learning Need 10	150%	1.29		\$13,227.49
DIRECT				
K-3 Literacy	\$500.00	5,548.88		\$2,774,441.87
4 th Grade Supports	\$500.00	790.00		\$395,000.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$79,739,819.70

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Rutherford County Fiscal Capacity	x	5.20%		x	5.20%
County Local Contribution (All Systems)	=	\$103,379,552.45		=	\$26,383,399.62
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Murfreesboro		\$61,210,756.67			\$15,359,621.16
All Systems within County Total	/	\$403,894,801.91		/	\$83,506,645.56
Murfreesboro % of County Total Funds	=	15.16%		=	18.39%
Murfreesboro % of County Total Funds		15.16%			18.39%
County Local Contribution (All Systems)	x	\$103,379,552.45		x	\$26,383,399.62
Murfreesboro Local Contribution	=	\$15,667,299.01		=	\$4,852,775.73
4. Total Local Contribution					
Adding Local Contribution Totals		\$15,667,299.01	+		\$4,852,775.73
			=		\$20,520,074.74
		Total Funding (Base, Weights, Direct)			\$79,739,819.70
		Local		-	\$20,520,074.74
		State		=	\$59,219,744.96
		(State Funding Excluding Post-Secondary Test*)			\$59,219,744.96
Current FY23 District Maintenance of Effort		\$38,962,903.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Burchette,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Newport		District ID	151
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	647.16		\$4,439,497.98
WEIGHTS				
Economically Disadvantaged	25%	186.24		\$319,403.10
Concentrated Poverty	5%	647.16		\$221,974.90
Small	5%	647.16		\$221,974.90
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	26.11		\$26,869.15
Unique Learning Need 2	20%	47.19		\$64,747.40
Unique Learning Need 3	40%	15.23		\$41,791.55
Unique Learning Need 4	60%	5.84		\$24,032.87
Unique Learning Need 5	70%	9.00		\$43,218.00
Unique Learning Need 6	75%	1.26		\$6,459.83
Unique Learning Need 7	80%	2.03		\$11,132.80
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	21.97		\$188,410.07
Unique Learning Need 10	150%	0.20		\$2,058.00
DIRECT				
K-3 Literacy	\$500.00	295.72		\$147,861.11
4 th Grade Supports	\$500.00	29.00		\$14,500.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$5,773,931.66

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Cocke County Fiscal Capacity	x	0.31%		x	0.31%
County Local Contribution (All Systems)	=	\$6,140,569.24		=	\$1,567,128.98
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Newport		\$4,439,497.98			\$1,172,072.57
All Systems within County Total	/	\$33,529,064.20		/	\$9,503,284.45
Newport % of County Total Funds	=	13.24%		=	12.33%
Newport % of County Total Funds		13.24%			12.33%
County Local Contribution (All Systems)	x	\$6,140,569.24		x	\$1,567,128.98
Newport Local Contribution	=	\$813,057.13		=	\$193,279.38
4. Total Local Contribution					
Adding Local Contribution Totals		\$813,057.13	+		\$193,279.38
			=		\$1,006,336.51
		Total Funding (Base, Weights, Direct)			\$5,773,931.66
		Local		-	\$1,006,336.51
		State		=	\$4,767,595.15
		(State Funding Excluding Post-Secondary Test*)			\$4,767,595.15
Current FY23 District Maintenance of Effort		\$1,768,152.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Oak Ridge		District ID	12
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	4,682.55		\$32,122,271.92
WEIGHTS				
Economically Disadvantaged	25%	894.58		\$1,534,209.12
Concentrated Poverty	5%	2,394.98		\$821,478.83
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	302.84		\$311,625.18
Unique Learning Need 2	20%	423.55		\$581,109.09
Unique Learning Need 3	40%	149.76		\$410,942.42
Unique Learning Need 4	60%	49.95		\$205,606.34
Unique Learning Need 5	70%	85.04		\$408,379.40
Unique Learning Need 6	75%	85.03		\$437,493.70
Unique Learning Need 7	80%	102.29		\$561,387.12
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	86.99		\$745,957.96
Unique Learning Need 10	150%	1.83		\$18,851.36
DIRECT				
K-3 Literacy	\$500.00	1,329.35		\$664,673.61
4 th Grade Supports	\$500.00	144.00		\$72,000.00
CTE	\$5,000.00	342.01		\$1,710,032.33
Post-Secondary Test*	\$93.00 (per test)	746.73		\$69,445.95
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$40,675,464.32

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Anderson County Fiscal Capacity	x	1.07%		x	1.07%
County Local Contribution (All Systems)	=	\$21,257,634.35		=	\$5,425,141.13
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Oak Ridge		\$32,122,271.92			\$6,037,040.52
All Systems within County Total	/	\$79,323,521.98		/	\$18,904,916.47
Oak Ridge % of County Total Funds	=	40.50%		=	31.93%
Oak Ridge % of County Total Funds		40.50%			31.93%
County Local Contribution (All Systems)	x	\$21,257,634.35		x	\$5,425,141.13
Oak Ridge Local Contribution	=	\$8,608,335.76		=	\$1,732,448.64
4. Total Local Contribution					
Adding Local Contribution Totals		\$8,608,335.76	+		\$1,732,448.64
			=		\$10,340,784.40
		Total Funding (Base, Weights, Direct)			\$40,675,464.32
		Local		-	\$10,340,784.40
		State		=	\$30,334,679.92
		(State Funding Excluding Post-Secondary Test*)			\$30,265,233.98
Current FY23 District Maintenance of Effort		\$35,675,307.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Watkins,

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Deputy Commissioner

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TISA – FY24 Allocations				
District	Obion County		District ID	660
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,975.43		\$20,411,454.16
WEIGHTS				
Economically Disadvantaged	25%	950.85		\$1,630,704.86
Concentrated Poverty	5%	2,975.43		\$1,020,572.71
Small	5%	0.00		\$0.00
Sparse	5%	2,975.43		\$1,020,572.71
Unique Learning Need 1	15%	86.06		\$88,554.28
Unique Learning Need 2	20%	362.05		\$496,726.72
Unique Learning Need 3	40%	102.58		\$281,476.03
Unique Learning Need 4	60%	29.00		\$119,364.00
Unique Learning Need 5	70%	38.73		\$185,997.47
Unique Learning Need 6	75%	63.94		\$328,981.16
Unique Learning Need 7	80%	66.45		\$364,677.59
Unique Learning Need 8	100%	3.42		\$23,476.44
Unique Learning Need 9	125%	46.28		\$396,879.57
Unique Learning Need 10	150%	2.97		\$30,604.95
DIRECT				
K-3 Literacy	\$500.00	883.99		\$441,996.16
4 th Grade Supports	\$500.00	115.00		\$57,500.00
CTE	\$5,000.00	238.84		\$1,194,217.48
Post-Secondary Test*	\$93.00 (per test)	404.02		\$37,573.74
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$28,131,330.01

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Obion County Fiscal Capacity	x	0.34%		x	0.34%
County Local Contribution (All Systems)	=	\$6,714,083.25		=	\$1,713,494.95
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Obion County		\$20,411,454.16			\$5,988,588.48
All Systems within County Total	/	\$30,189,748.56		/	\$8,400,248.31
Obion County % of County Total Funds	=	67.61%		=	71.29%
Obion County % of County Total Funds		67.61%			71.29%
County Local Contribution (All Systems)	x	\$6,714,083.25		x	\$1,713,494.95
Obion County Local Contribution	=	\$4,539,428.41		=	\$1,221,561.05
4. Total Local Contribution					
Adding Local Contribution Totals		\$4,539,428.41	+		\$1,221,561.05
			=		\$5,760,989.46
		Total Funding (Base, Weights, Direct)			\$28,131,330.01
		Local		-	\$5,760,989.46
		State		=	\$22,370,340.55
		(State Funding Excluding Post-Secondary Test*)			\$22,332,766.81
Current FY23 District Maintenance of Effort		\$9,668,803.00			



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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Oneida		District ID	761
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,341.04		\$9,199,506.50
WEIGHTS				
Economically Disadvantaged	25%	396.39		\$679,803.94
Concentrated Poverty	5%	1,341.04		\$459,975.33
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	29.18		\$30,030.83
Unique Learning Need 2	20%	200.21		\$274,694.74
Unique Learning Need 3	40%	25.58		\$70,204.75
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	0.00		\$0.00
Unique Learning Need 6	75%	9.57		\$49,220.50
Unique Learning Need 7	80%	32.38		\$177,686.39
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	33.42		\$286,596.74
Unique Learning Need 10	150%	1.80		\$18,522.00
DIRECT				
K-3 Literacy	\$500.00	476.91		\$238,456.21
4 th Grade Supports	\$500.00	78.00		\$39,000.00
CTE	\$5,000.00	110.57		\$552,852.99
Post-Secondary Test*	\$93.00 (per test)	180.38		\$16,775.18
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$12,093,326.09

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Scott County Fiscal Capacity	x	0.16%		x	0.16%
County Local Contribution (All Systems)	=	\$3,198,949.37		=	\$816,400.90
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Oneida		\$9,199,506.50			\$2,046,735.21
All Systems within County Total	/	\$25,496,330.60		/	\$6,786,187.78
Oneida % of County Total Funds	=	36.08%		=	30.16%
Oneida % of County Total Funds		36.08%			30.16%
County Local Contribution (All Systems)	x	\$3,198,949.37		x	\$816,400.90
Oneida Local Contribution	=	\$1,154,234.94		=	\$246,229.03
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,154,234.94	+		\$246,229.03
			=		\$1,400,463.97
		Total Funding (Base, Weights, Direct)			\$12,093,326.09
		Local		-	\$1,400,463.97
		State		=	\$10,692,862.12
		(State Funding Excluding Post-Secondary Test*)			\$10,676,086.94
Current FY23 District Maintenance of Effort		\$2,363,700.00			



BILL LEE
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NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Holman,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
- School Calculations tab includes funding amounts by school
- School Counts tab with averaged reporting periods by funding line
- District-submitted and state level input data:
 - Base Average Daily Membership (ADM) (also used for Small, Sparse, Concentrated Poverty, Post-Secondary Test, K-3 Literacy, and Charter)
 - Economically Disadvantaged ADM by student and school
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 - Sparse calculation inputs of square miles by county
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The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

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Deputy Commissioner

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TISA – FY24 Allocations				
District	Overton County		District ID	670
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,974.74		\$20,406,719.66
WEIGHTS				
Economically Disadvantaged	25%	728.73		\$1,249,763.94
Concentrated Poverty	5%	2,022.83		\$693,831.36
Small	5%	0.00		\$0.00
Sparse	5%	2,974.74		\$1,020,335.98
Unique Learning Need 1	15%	197.33		\$203,056.42
Unique Learning Need 2	20%	216.11		\$296,504.06
Unique Learning Need 3	40%	77.52		\$212,709.81
Unique Learning Need 4	60%	4.27		\$17,561.60
Unique Learning Need 5	70%	7.56		\$36,324.87
Unique Learning Need 6	75%	133.83		\$688,542.27
Unique Learning Need 7	80%	47.12		\$258,580.61
Unique Learning Need 8	100%	2.98		\$20,465.67
Unique Learning Need 9	125%	60.45		\$518,349.64
Unique Learning Need 10	150%	1.88		\$19,322.33
DIRECT				
K-3 Literacy	\$500.00	921.51		\$460,753.17
4 th Grade Supports	\$500.00	142.00		\$71,000.00
CTE	\$5,000.00	234.12		\$1,170,598.53
Post-Secondary Test*	\$93.00 (per test)	431.01		\$40,083.64
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$27,384,503.58

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Overton County Fiscal Capacity	x	0.17%		x	0.17%
County Local Contribution (All Systems)	=	\$3,284,112.36		=	\$838,135.27
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Overton County		\$20,406,719.66			\$5,235,348.57
All Systems within County Total	/	\$20,406,719.66		/	\$5,235,348.57
Overton County % of County Total Funds	=	100.00%		=	100.00%
Overton County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$3,284,112.36		x	\$838,135.27
Overton County Local Contribution	=	\$3,284,112.36		=	\$838,135.27
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,284,112.36	+		\$838,135.27
			=		\$4,122,247.63
		Total Funding (Base, Weights, Direct)			\$27,384,503.58
		Local		-	\$4,122,247.63
		State		=	\$23,262,255.95
		(State Funding Excluding Post-Secondary Test*)			\$23,222,172.31
Current FY23 District Maintenance of Effort		\$5,538,037.00			



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TISA – FY24 Allocations				
District	Paris		District ID	401
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,497.51		\$10,272,892.58
WEIGHTS				
Economically Disadvantaged	25%	593.15		\$1,017,260.10
Concentrated Poverty	5%	1,497.51		\$513,644.63
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	81.97		\$84,352.10
Unique Learning Need 2	20%	264.60		\$363,025.57
Unique Learning Need 3	40%	67.20		\$184,398.58
Unique Learning Need 4	60%	10.30		\$42,394.80
Unique Learning Need 5	70%	10.73		\$51,514.79
Unique Learning Need 6	75%	24.17		\$124,366.08
Unique Learning Need 7	80%	10.89		\$59,738.49
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	32.46		\$278,384.85
Unique Learning Need 10	150%	2.06		\$21,208.83
DIRECT				
K-3 Literacy	\$500.00	638.41		\$319,203.27
4 th Grade Supports	\$500.00	97.00		\$48,500.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$13,387,744.67

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Henry County Fiscal Capacity	x	0.34%		x	0.34%
County Local Contribution (All Systems)	=	\$6,844,405.18		=	\$1,746,754.29
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Paris		\$10,272,892.58			\$2,747,148.82
All Systems within County Total	/	\$30,163,802.64		/	\$8,465,407.63
Paris % of County Total Funds	=	34.06%		=	32.45%
Paris % of County Total Funds		34.06%			32.45%
County Local Contribution (All Systems)	x	\$6,844,405.18		x	\$1,746,754.29
Paris Local Contribution	=	\$2,331,000.51		=	\$566,847.36
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,331,000.51	+		\$566,847.36
			=		\$2,897,847.87
		Total Funding (Base, Weights, Direct)			\$13,387,744.67
		Local	-		\$2,897,847.87
		State	=		\$10,489,896.80
		(State Funding Excluding Post-Secondary Test*)			\$10,489,896.80
Current FY23 District Maintenance of Effort		\$5,719,830.00			



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Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,008.90		\$6,921,043.20
WEIGHTS				
Economically Disadvantaged	25%	346.96		\$595,035.03
Concentrated Poverty	5%	1,008.90		\$346,052.16
Small	5%	0.00		\$0.00
Sparse	5%	1,008.90		\$346,052.16
Unique Learning Need 1	15%	90.76		\$93,388.58
Unique Learning Need 2	20%	119.22		\$163,566.48
Unique Learning Need 3	40%	30.62		\$84,021.20
Unique Learning Need 4	60%	1.00		\$4,116.00
Unique Learning Need 5	70%	1.50		\$7,206.05
Unique Learning Need 6	75%	24.60		\$126,564.19
Unique Learning Need 7	80%	17.87		\$98,045.30
Unique Learning Need 8	100%	2.00		\$13,720.00
Unique Learning Need 9	125%	59.67		\$511,662.96
Unique Learning Need 10	150%	0.97		\$9,947.00
DIRECT				
K-3 Literacy	\$500.00	301.79		\$150,893.40
4 th Grade Supports	\$500.00	68.00		\$34,000.00
CTE	\$5,000.00	77.93		\$389,645.82
Post-Secondary Test*	\$93.00 (per test)	149.32		\$13,887.06
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$9,908,846.56

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Perry County Fiscal Capacity	x	0.07%		x	0.07%
County Local Contribution (All Systems)	=	\$1,320,158.04		=	\$336,916.31
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Perry County		\$6,921,043.20			\$2,399,377.09
All Systems within County Total	/	\$6,921,043.20		/	\$2,399,377.09
Perry County % of County Total Funds	=	100.00%		=	100.00%
Perry County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$1,320,158.04		x	\$336,916.31
Perry County Local Contribution	=	\$1,320,158.04		=	\$336,916.31
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,320,158.04	+		\$336,916.31
			=		\$1,657,074.35
		Total Funding (Base, Weights, Direct)			\$9,908,846.56
		Local	-		\$1,657,074.35
		State	=		\$8,251,772.21
		(State Funding Excluding Post-Secondary Test*)			\$8,237,885.15
Current FY23 District Maintenance of Effort					\$2,443,040.00



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Elder,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Pickett County		District ID	690
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	609.22		\$4,179,255.62
WEIGHTS				
Economically Disadvantaged	25%	179.26		\$307,425.18
Concentrated Poverty	5%	609.22		\$208,962.78
Small	5%	609.22		\$208,962.78
Sparse	5%	609.22		\$208,962.78
Unique Learning Need 1	15%	9.22		\$9,491.13
Unique Learning Need 2	20%	62.99		\$86,422.38
Unique Learning Need 3	40%	9.97		\$27,359.19
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	0.33		\$1,600.67
Unique Learning Need 6	75%	15.54		\$79,935.44
Unique Learning Need 7	80%	36.81		\$202,034.41
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	9.27		\$79,461.67
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	194.71		\$97,355.34
4 th Grade Supports	\$500.00	25.00		\$12,500.00
CTE	\$5,000.00	42.13		\$210,632.56
Post-Secondary Test*	\$93.00 (per test)	81.94		\$7,620.88
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$5,927,982.80

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Pickett County Fiscal Capacity	x	0.05%		x	0.05%
County Local Contribution (All Systems)	=	\$930,995.15		=	\$237,598.41
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Pickett County		\$4,179,255.62			\$1,420,618.41
All Systems within County Total	/	\$4,179,255.62		/	\$1,420,618.41
Pickett County % of County Total Funds	=	100.00%		=	100.00%
Pickett County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$930,995.15		x	\$237,598.41
Pickett County Local Contribution	=	\$930,995.15		=	\$237,598.41
4. Total Local Contribution					
Adding Local Contribution Totals		\$930,995.15	+		\$237,598.41
			=		\$1,168,593.56
		Total Funding (Base, Weights, Direct)			\$5,927,982.80
		Local	-		\$1,168,593.56
		State	=		\$4,759,389.24
		(State Funding Excluding Post-Secondary Test*)			\$4,751,768.36
Current FY23 District Maintenance of Effort					\$1,479,473.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Jones,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Polk County		District ID	700
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,023.40		\$13,880,544.34
WEIGHTS				
Economically Disadvantaged	25%	671.38		\$1,151,423.25
Concentrated Poverty	5%	1,592.10		\$546,091.74
Small	5%	0.00		\$0.00
Sparse	5%	2,023.40		\$694,027.22
Unique Learning Need 1	15%	149.41		\$153,740.32
Unique Learning Need 2	20%	193.88		\$266,004.35
Unique Learning Need 3	40%	92.83		\$254,732.13
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	3.89		\$18,674.44
Unique Learning Need 6	75%	52.02		\$267,618.91
Unique Learning Need 7	80%	44.83		\$246,020.63
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	62.82		\$538,638.83
Unique Learning Need 10	150%	0.22		\$2,229.50
DIRECT				
K-3 Literacy	\$500.00	615.38		\$307,688.89
4 th Grade Supports	\$500.00	96.00		\$48,000.00
CTE	\$5,000.00	172.82		\$864,100.97
Post-Secondary Test*	\$93.00 (per test)	308.50		\$28,690.62
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$19,268,226.13

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Polk County Fiscal Capacity	x	0.10%		x	0.10%
County Local Contribution (All Systems)	=	\$2,078,397.72		=	\$530,425.95
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Polk County		\$13,880,544.34			\$4,139,201.31
All Systems within County Total	/	\$13,880,544.34		/	\$4,139,201.31
Polk County % of County Total Funds	=	100.00%		=	100.00%
Polk County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,078,397.72		x	\$530,425.95
Polk County Local Contribution	=	\$2,078,397.72		=	\$530,425.95
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,078,397.72	+		\$530,425.95
			=		\$2,608,823.68
		Total Funding (Base, Weights, Direct)			\$19,268,226.13
		Local		-	\$2,608,823.68
		State		=	\$16,659,402.46
		(State Funding Excluding Post-Secondary Test*)			\$16,630,711.83
Current FY23 District Maintenance of Effort		\$4,319,313.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director King,

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Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Putnam County		District ID	710
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	11,500.55		\$78,893,764.36
WEIGHTS				
Economically Disadvantaged	25%	3,304.13		\$5,666,584.15
Concentrated Poverty	5%	7,627.72		\$2,616,307.63
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	981.01		\$1,009,463.61
Unique Learning Need 2	20%	1,024.98		\$1,406,270.60
Unique Learning Need 3	40%	368.90		\$1,012,259.72
Unique Learning Need 4	60%	336.77		\$1,386,135.00
Unique Learning Need 5	70%	379.60		\$1,822,853.08
Unique Learning Need 6	75%	199.81		\$1,028,012.97
Unique Learning Need 7	80%	130.32		\$715,216.48
Unique Learning Need 8	100%	12.59		\$86,388.81
Unique Learning Need 9	125%	275.88		\$2,365,663.31
Unique Learning Need 10	150%	8.38		\$86,232.25
DIRECT				
K-3 Literacy	\$500.00	3,361.64		\$1,680,820.65
4 th Grade Supports	\$500.00	498.00		\$249,000.00
CTE	\$5,000.00	574.57		\$2,872,863.03
Post-Secondary Test*	\$93.00 (per test)	1,685.75		\$156,774.56
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$103,054,610.21

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Putnam County Fiscal Capacity	x	1.14%		x	1.14%
County Local Contribution (All Systems)	=	\$22,595,484.69		=	\$5,766,572.68
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Putnam County		\$78,893,764.36			\$19,201,387.60
All Systems within County Total	/	\$78,893,764.36		/	\$19,201,387.60
Putnam County % of County Total Funds	=	100.00%		=	100.00%
Putnam County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$22,595,484.69		x	\$5,766,572.68
Putnam County Local Contribution	=	\$22,595,484.69		=	\$5,766,572.68
4. Total Local Contribution					
Adding Local Contribution Totals		\$22,595,484.69	+		\$5,766,572.68
			=		\$28,362,057.37
		Total Funding (Base, Weights, Direct)			\$103,054,610.21
		Local	-		\$28,362,057.37
		State	=		\$74,692,552.84
		(State Funding Excluding Post-Secondary Test*)			\$74,535,778.27
Current FY23 District Maintenance of Effort					\$37,085,677.79



BILL LEE
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Messimer,

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- District-submitted and state level input data:
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 - Economically Disadvantaged ADM by student and school
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- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Rhea County		District ID	720
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,943.63		\$27,053,332.75
WEIGHTS				
Economically Disadvantaged	25%	1,457.29		\$2,499,244.23
Concentrated Poverty	5%	3,943.63		\$1,352,666.64
Small	5%	0.00		\$0.00
Sparse	5%	3,943.63		\$1,352,666.64
Unique Learning Need 1	15%	218.89		\$225,236.14
Unique Learning Need 2	20%	315.41		\$432,738.32
Unique Learning Need 3	40%	113.95		\$312,681.12
Unique Learning Need 4	60%	45.04		\$185,380.07
Unique Learning Need 5	70%	62.05		\$297,980.11
Unique Learning Need 6	75%	64.04		\$329,491.06
Unique Learning Need 7	80%	113.50		\$622,883.28
Unique Learning Need 8	100%	1.95		\$13,377.00
Unique Learning Need 9	125%	66.87		\$573,375.96
Unique Learning Need 10	150%	3.81		\$39,181.13
DIRECT				
K-3 Literacy	\$500.00	1,059.68		\$529,838.89
4 th Grade Supports	\$500.00	152.00		\$76,000.00
CTE	\$5,000.00	203.02		\$1,015,108.18
Post-Secondary Test*	\$93.00 (per test)	690.52		\$64,218.45
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$36,975,399.95

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Rhea County Fiscal Capacity	x	0.33%		x	0.33%
County Local Contribution (All Systems)	=	\$6,541,998.62		=	\$1,669,577.39
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Rhea County		\$27,053,332.75			\$8,236,901.69
All Systems within County Total	/	\$32,449,479.59		/	\$10,071,752.90
Rhea County % of County Total Funds	=	83.37%		=	81.78%
Rhea County % of County Total Funds		83.37%			81.78%
County Local Contribution (All Systems)	x	\$6,541,998.62		x	\$1,669,577.39
Rhea County Local Contribution	=	\$5,454,104.89		=	\$1,365,417.22
4. Total Local Contribution					
Adding Local Contribution Totals		\$5,454,104.89	+		\$1,365,417.22
			=		\$6,819,522.11
		Total Funding (Base, Weights, Direct)			\$36,975,399.95
		Local	-		\$6,819,522.11
		State	=		\$30,155,877.83
		(State Funding Excluding Post-Secondary Test*)			\$30,091,659.39
Current FY23 District Maintenance of Effort		\$10,617,173.00			



BILL LEE
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STATE OF TENNESSEE
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NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Newcom,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Based on your final TISA calculation, ***your district has qualified for the BEP transition hold harmless*** provision for the 2023-24 school year. Pursuant to T.C.A. 49-3-108(b), districts with TISA allocations totaling less than the district's baseline funding amount qualify for the BEP transition hold harmless provision and receive the equivalent of the baseline funding amount again in the 2023-24 school year.

The information below shows the calculation of your district's baseline funding amount. Per law, this amount captures allocations received by a district in the 2022-23 school year for the Basic Education Program (BEP), Coordinated School Health grant (CSH), School Safety Grant, and Family Resource Centers grant (FRC).

2023 Baseline Funding	
FY23 BEP (State + Local)	\$1,996,000.00
FY23 Coordinated School Health Grant	\$73,000.00
FY23 School Safety Grant	\$5,380.00
FY23 Family Resource Center Grant	\$29,611.65
TOTAL	\$2,103,991.65

As the amount reflected above is less than your district's total TISA allocation included on the next page of this letter, your district qualifies for the transition provision.

To determine the amount of the BEP transition hold harmless provision, T.C.A. 49-3-108(b)(1) and the TISA Rule (0520-12-05-.13) provide qualifying districts with 100% of the gap back to the baseline, meaning allocations to districts will reflect the same funding level as the baseline inclusive of state and local funds.

The table below shows the funding levels for the 2023-24 school year for your district.

2023-24 BEP Transition Funding				
SY 22-23 Baseline			SY23-24 Allocation	
FY23 Baseline		\$2,103,991.65	FY24 State Funds	\$1,579,991.65
FY23 BEP Local Required Match	-	\$524,000.00	FY24 Local Funds	\$524,000.00
FY23 State Funding	=	\$1,579,991.65		
			TOTAL	\$2,103,991.65

Please note that the above allocations do not include or impact maintenance of effort requirements.

The next two pages reflect the TISA calculation for your district for your reference only. Your BEP transition hold harmless allocations above reflect your FY24 allocations, including for state and local required funds. The TISA calculations on the following pages serve only as a reference to see the funds generated by your students for TISA prior to the BEP transition provision being implemented.

TISA- FY24 Final Allocations (for reference only)

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Richard City		District ID	581
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	168.56		\$1,156,291.11
WEIGHTS				
Economically Disadvantaged	25%	94.54		\$162,143.72
Concentrated Poverty	5%	168.56		\$57,814.56
Small	5%	168.56		\$57,814.56
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	6.60		\$6,791.40
Unique Learning Need 2	20%	9.34		\$12,812.96
Unique Learning Need 3	40%	3.11		\$8,521.64
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	0.53		\$2,561.07
Unique Learning Need 6	75%	9.38		\$48,248.67
Unique Learning Need 7	80%	2.49		\$13,659.02
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	0.00		\$0.00
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	59.22		\$29,608.33
4 th Grade Supports	\$500.00	13.00		\$6,500.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	14.89		\$1,384.67
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$1,564,151.70

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions (for reference only)

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Marion County Fiscal Capacity	x	0.34%		x	0.34%
County Local Contribution (All Systems)	=	\$6,724,227.68		=	\$1,716,083.90
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Richard City		\$1,156,291.11			\$370,367.59
All Systems within County Total	/	\$27,176,739.31		/	\$7,673,807.54
Richard City % of County Total Funds	=	4.25%		=	4.83%
Richard City % of County Total Funds		4.25%			4.83%
County Local Contribution (All Systems)	x	\$6,724,227.68		x	\$1,716,083.90
Richard City Local Contribution	=	\$286,096.30		=	\$82,824.84
4. Total Local Contribution					
Adding Local Contribution Totals		\$286,096.30	+		\$82,824.84
			=		\$368,921.14
		Total Funding (Base, Weights, Direct)			\$1,564,151.70
		Local		-	\$368,921.14
		State		=	\$1,195,230.56
		(State Funding Excluding Post-Secondary Test*)			\$1,193,845.89
Current FY23 District Maintenance of Effort		\$625,160.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Jenkins,

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Sam Percy
Deputy Commissioner

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TISA – FY24 Allocations				
District	Roane County		District ID	730
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	6,080.79		\$41,714,249.89
WEIGHTS				
Economically Disadvantaged	25%	2,064.98		\$3,541,439.27
Concentrated Poverty	5%	5,168.74		\$1,772,877.44
Small	5%	0.00		\$0.00
Sparse	5%	6,080.79		\$2,085,712.49
Unique Learning Need 1	15%	335.46		\$345,185.20
Unique Learning Need 2	20%	728.70		\$999,779.15
Unique Learning Need 3	40%	139.13		\$381,766.62
Unique Learning Need 4	60%	9.81		\$40,359.67
Unique Learning Need 5	70%	18.74		\$90,010.82
Unique Learning Need 6	75%	178.51		\$918,418.23
Unique Learning Need 7	80%	191.06		\$1,048,551.00
Unique Learning Need 8	100%	8.48		\$58,176.61
Unique Learning Need 9	125%	152.46		\$1,307,318.30
Unique Learning Need 10	150%	3.97		\$40,802.71
DIRECT				
K-3 Literacy	\$500.00	1,868.76		\$934,379.86
4 th Grade Supports	\$500.00	271.00		\$135,500.00
CTE	\$5,000.00	447.74		\$2,238,721.86
Post-Secondary Test*	\$93.00 (per test)	799.30		\$74,335.29
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$57,727,584.40

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Roane County Fiscal Capacity	x	0.62%		x	0.62%
County Local Contribution (All Systems)	=	\$12,264,013.68		=	\$3,129,887.55
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Roane County		\$41,714,249.89			\$12,630,397.51
All Systems within County Total	/	\$41,714,249.89		/	\$12,630,397.51
Roane County % of County Total Funds	=	100.00%		=	100.00%
Roane County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$12,264,013.68		x	\$3,129,887.55
Roane County Local Contribution	=	\$12,264,013.68		=	\$3,129,887.55
4. Total Local Contribution					
Adding Local Contribution Totals		\$12,264,013.68	+		\$3,129,887.55
			=		\$15,393,901.22
		Total Funding (Base, Weights, Direct)			\$57,727,584.40
		Local		-	\$15,393,901.22
		State		=	\$42,333,683.18
		(State Funding Excluding Post-Secondary Test*)			\$42,259,347.89
Current FY23 District Maintenance of Effort		\$26,089,875.00			



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LIZZETTE REYNOLDS
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July 7, 2023

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Deputy Commissioner

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2023 Baseline Funding	
FY23 BEP (State + Local)	\$110,002,000.00
FY23 Coordinated School Health Grant	\$101,000.00
FY23 School Safety Grant	\$313,970.00
FY23 Family Resource Center Grant	\$29,611.65
TOTAL	\$110,446,581.65

As the amount reflected above is less than your district's total TISA allocation included on the next page of this letter, your district qualifies for the transition provision.

To determine the amount of the BEP transition hold harmless provision, T.C.A. 49-3-108(b)(1) and the TISA Rule (0520-12-05-.13) provide qualifying districts with 100% of the gap back to the baseline, meaning allocations to districts will reflect the same funding level as the baseline inclusive of state and local funds.

The table below shows the funding levels for the 2023-24 school year for your district.

2023-24 BEP Transition Funding				
SY 22-23 Baseline			SY23-24 Allocation	
FY23 Baseline		\$110,446,581.65	FY24 State Funds	\$86,533,581.65
FY23 BEP Local Required Match	-	\$23,913,000.00	FY24 Local Funds	\$23,913,000.00
FY23 State Funding	=	\$86,533,581.65		
			TOTAL	\$110,446,581.65

Please note that the above allocations do not include or impact maintenance of effort requirements.

The next two pages reflect the TISA calculation for your district for your reference only. Your BEP transition hold harmless allocations above reflect your FY24 allocations, including for state and local required funds. The TISA calculations on the following pages serve only as a reference to see the funds generated by your students for TISA prior to the BEP transition provision being implemented.

TISA- FY24 Final Allocations (for reference only)

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Robertson County		District ID	740
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	11,180.50		\$76,698,222.65
WEIGHTS				
Economically Disadvantaged	25%	2,658.73		\$4,559,726.79
Concentrated Poverty	5%	6,278.13		\$2,153,397.31
Small	5%	0.00		\$0.00
Sparse	5%	11,180.50		\$3,834,911.13
Unique Learning Need 1	15%	1,019.90		\$1,049,481.53
Unique Learning Need 2	20%	1,148.17		\$1,575,287.18
Unique Learning Need 3	40%	415.91		\$1,141,267.06
Unique Learning Need 4	60%	390.78		\$1,608,435.17
Unique Learning Need 5	70%	512.18		\$2,459,487.89
Unique Learning Need 6	75%	182.24		\$937,599.79
Unique Learning Need 7	80%	96.19		\$527,879.06
Unique Learning Need 8	100%	5.74		\$39,406.89
Unique Learning Need 9	125%	149.87		\$1,285,136.95
Unique Learning Need 10	150%	5.68		\$58,398.33
DIRECT				
K-3 Literacy	\$500.00	3,174.82		\$1,587,407.57
4 th Grade Supports	\$500.00	564.00		\$282,000.00
CTE	\$5,000.00	688.95		\$3,444,734.59
Post-Secondary Test*	\$93.00 (per test)	1,834.17		\$170,577.75
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$103,413,357.65

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions (for reference only)

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Robertson County Fiscal Capacity	x	0.90%		x	0.90%
County Local Contribution (All Systems)	=	\$17,803,155.40		=	\$4,543,526.76
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Robertson County		\$76,698,222.65			\$21,230,415.09
All Systems within County Total	/	\$76,698,222.65		/	\$21,230,415.09
Robertson County % of County Total Funds	=	100.00%		=	100.00%
Robertson County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$17,803,155.40		x	\$4,543,526.76
Robertson County Local Contribution	=	\$17,803,155.40		=	\$4,543,526.76
4. Total Local Contribution					
Adding Local Contribution Totals		\$17,803,155.40	+		\$4,543,526.76
			=		\$22,346,682.16
		Total Funding (Base, Weights, Direct)			\$103,413,357.65
		Local	-		\$22,346,682.16
		State	=		\$81,066,675.49
		(State Funding Excluding Post-Secondary Test*)			\$80,896,097.74
Current FY23 District Maintenance of Effort		\$35,013,500.00			



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710 JAMES ROBERTSON PARKWAY
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Jarnagin,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Rogersville		District ID	371
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	613.83		\$4,210,858.56
WEIGHTS				
Economically Disadvantaged	25%	210.87		\$361,636.33
Concentrated Poverty	5%	613.83		\$210,542.93
Small	5%	613.83		\$210,542.93
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	14.64		\$15,063.42
Unique Learning Need 2	20%	114.21		\$156,701.07
Unique Learning Need 3	40%	5.90		\$16,189.60
Unique Learning Need 4	60%	11.00		\$45,276.00
Unique Learning Need 5	70%	1.62		\$7,763.23
Unique Learning Need 6	75%	4.92		\$25,324.83
Unique Learning Need 7	80%	7.87		\$43,202.76
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	1.96		\$16,816.53
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	265.39		\$132,697.22
4 th Grade Supports	\$500.00	40.00		\$20,000.00
CTE	\$5,000.00	0.00		\$0.00
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$5,472,615.41

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Hawkins County Fiscal Capacity	x	0.43%		x	0.43%
County Local Contribution (All Systems)	=	\$8,577,522.31		=	\$2,189,061.51
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Rogersville		\$4,210,858.56			\$1,109,059.63
All Systems within County Total	/	\$46,549,960.55		/	\$12,305,486.23
Rogersville % of County Total Funds	=	9.05%		=	9.01%
Rogersville % of County Total Funds		9.05%			9.01%
County Local Contribution (All Systems)	x	\$8,577,522.31		x	\$2,189,061.51
Rogersville Local Contribution	=	\$775,913.29		=	\$197,294.09
4. Total Local Contribution					
Adding Local Contribution Totals		\$775,913.29	+		\$197,294.09
			=		\$973,207.39
		Total Funding (Base, Weights, Direct)			\$5,472,615.41
		Local	-		\$973,207.39
		State	=		\$4,499,408.02
		(State Funding Excluding Post-Secondary Test*)			\$4,499,408.02
Current FY23 District Maintenance of Effort		\$1,901,308.00			



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July 7, 2023

Dear Director Sullivan,

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Rutherford County		District ID	750
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	49,953.94		\$342,684,045.24
WEIGHTS				
Economically Disadvantaged	25%	8,082.42		\$13,861,342.55
Concentrated Poverty	5%	22,615.78		\$7,757,213.27
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	1,997.91		\$2,055,853.39
Unique Learning Need 2	20%	5,051.55		\$6,930,732.58
Unique Learning Need 3	40%	1,123.08		\$3,081,727.62
Unique Learning Need 4	60%	2,041.07		\$8,401,027.68
Unique Learning Need 5	70%	2,510.02		\$12,053,121.46
Unique Learning Need 6	75%	717.53		\$3,691,703.84
Unique Learning Need 7	80%	661.59		\$3,630,792.20
Unique Learning Need 8	100%	16.65		\$114,241.52
Unique Learning Need 9	125%	745.05		\$6,388,813.08
Unique Learning Need 10	150%	17.54		\$180,455.22
DIRECT				
K-3 Literacy	\$500.00	11,943.40		\$5,971,699.23
4 th Grade Supports	\$500.00	1,742.00		\$871,000.00
CTE	\$5,000.00	2,940.69		\$14,703,426.60
Post-Secondary Test*	\$93.00 (per test)	8,569.70		\$796,982.37
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$433,174,177.84

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Rutherford County Fiscal Capacity	x	5.20%		x	5.20%
County Local Contribution (All Systems)	=	\$103,379,552.45		=	\$26,383,399.62
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Rutherford County		\$342,684,045.24			\$68,147,024.40
All Systems within County Total	/	\$403,894,801.91		/	\$83,506,645.56
Rutherford County % of County Total Funds	=	84.84%		=	81.61%
Rutherford County % of County Total Funds		84.84%			81.61%
County Local Contribution (All Systems)	x	\$103,379,552.45		x	\$26,383,399.62
Rutherford County Local Contribution	=	\$87,712,253.44		=	\$21,530,623.89
4. Total Local Contribution					
Adding Local Contribution Totals		\$87,712,253.44	+		\$21,530,623.89
			=		\$109,242,877.34
		Total Funding (Base, Weights, Direct)			\$433,174,177.84
		Local	-		\$109,242,877.34
		State	=		\$323,931,300.50
		(State Funding Excluding Post-Secondary Test*)			\$323,134,318.13
Current FY23 District Maintenance of Effort					\$190,422,224.00



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TISA – FY24 Allocations				
District	Scott County		District ID	760
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,375.63		\$16,296,824.09
WEIGHTS				
Economically Disadvantaged	25%	963.06		\$1,651,644.67
Concentrated Poverty	5%	2,375.63		\$814,841.20
Small	5%	0.00		\$0.00
Sparse	5%	2,375.63		\$814,841.20
Unique Learning Need 1	15%	54.56		\$56,139.87
Unique Learning Need 2	20%	312.61		\$428,897.60
Unique Learning Need 3	40%	80.37		\$220,548.41
Unique Learning Need 4	60%	0.83		\$3,430.00
Unique Learning Need 5	70%	2.81		\$13,498.96
Unique Learning Need 6	75%	34.18		\$175,851.25
Unique Learning Need 7	80%	50.85		\$279,048.37
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	24.96		\$213,997.54
Unique Learning Need 10	150%	6.48		\$66,713.50
DIRECT				
K-3 Literacy	\$500.00	745.11		\$372,554.06
4 th Grade Supports	\$500.00	107.00		\$53,500.00
CTE	\$5,000.00	146.01		\$730,037.96
Post-Secondary Test*	\$93.00 (per test)	359.18		\$33,404.17
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$22,225,772.85

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Scott County Fiscal Capacity	x	0.16%		x	0.16%
County Local Contribution (All Systems)	=	\$3,198,949.37		=	\$816,400.90
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Scott County		\$16,296,824.09			\$4,739,452.57
All Systems within County Total	/	\$25,496,330.60		/	\$6,786,187.78
Scott County % of County Total Funds	=	63.92%		=	69.84%
Scott County % of County Total Funds		63.92%			69.84%
County Local Contribution (All Systems)	x	\$3,198,949.37		x	\$816,400.90
Scott County Local Contribution	=	\$2,044,714.43		=	\$570,171.86
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,044,714.43	+		\$570,171.86
			=		\$2,614,886.30
		Total Funding (Base, Weights, Direct)			\$22,225,772.85
		Local	-		\$2,614,886.30
		State	=		\$19,610,886.56
		(State Funding Excluding Post-Secondary Test*)			\$19,577,482.39
Current FY23 District Maintenance of Effort		\$3,351,700.00			



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GOVERNOR

STATE OF TENNESSEE
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Pierce,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
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 - Economically Disadvantaged ADM by student and school
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 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
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- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Sequatchie County		District ID	770
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,944.10		\$13,336,534.14
WEIGHTS				
Economically Disadvantaged	25%	645.91		\$1,107,728.03
Concentrated Poverty	5%	1,944.10		\$666,826.71
Small	5%	0.00		\$0.00
Sparse	5%	1,944.10		\$666,826.71
Unique Learning Need 1	15%	114.32		\$117,631.03
Unique Learning Need 2	20%	230.94		\$316,851.83
Unique Learning Need 3	40%	41.20		\$113,050.62
Unique Learning Need 4	60%	18.84		\$77,540.87
Unique Learning Need 5	70%	10.62		\$50,981.23
Unique Learning Need 6	75%	63.83		\$328,402.07
Unique Learning Need 7	80%	63.49		\$348,435.71
Unique Learning Need 8	100%	7.95		\$54,542.44
Unique Learning Need 9	125%	35.73		\$306,399.70
Unique Learning Need 10	150%	1.64		\$16,864.17
DIRECT				
K-3 Literacy	\$500.00	556.68		\$278,339.68
4 th Grade Supports	\$500.00	79.00		\$39,500.00
CTE	\$5,000.00	125.25		\$626,225.19
Post-Secondary Test*	\$93.00 (per test)	272.56		\$25,348.48
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$18,478,028.60

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Sequatchie County Fiscal Capacity	x	0.13%		x	0.13%
County Local Contribution (All Systems)	=	\$2,604,818.36		=	\$664,773.28
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Sequatchie County		\$13,336,534.14			\$4,172,081.10
All Systems within County Total	/	\$13,336,534.14		/	\$4,172,081.10
Sequatchie County % of County Total Funds	=	100.00%		=	100.00%
Sequatchie County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,604,818.36		x	\$664,773.28
Sequatchie County Local Contribution	=	\$2,604,818.36		=	\$664,773.28
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,604,818.36	+		\$664,773.28
			=		\$3,269,591.64
		Total Funding (Base, Weights, Direct)			\$18,478,028.60
		Local	-		\$3,269,591.64
		State	=		\$15,208,436.96
		(State Funding Excluding Post-Secondary Test*)			\$15,183,088.48
Current FY23 District Maintenance of Effort		\$5,629,840.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Huskey,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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 - Sparse calculation inputs of square miles by county
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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Sevier County		District ID	780
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	14,068.52		\$96,510,022.87
WEIGHTS				
Economically Disadvantaged	25%	2,958.74		\$5,074,244.45
Concentrated Poverty	5%	11,657.97		\$3,998,684.14
Small	5%	0.00		\$0.00
Sparse	5%	14,068.52		\$4,825,501.14
Unique Learning Need 1	15%	514.51		\$529,433.65
Unique Learning Need 2	20%	1,852.39		\$2,541,480.56
Unique Learning Need 3	40%	462.79		\$1,269,903.10
Unique Learning Need 4	60%	560.06		\$2,305,203.52
Unique Learning Need 5	70%	853.54		\$4,098,686.48
Unique Learning Need 6	75%	167.67		\$862,662.53
Unique Learning Need 7	80%	170.74		\$937,026.74
Unique Learning Need 8	100%	8.63		\$59,231.99
Unique Learning Need 9	125%	230.52		\$1,976,671.89
Unique Learning Need 10	150%	9.23		\$95,011.00
DIRECT				
K-3 Literacy	\$500.00	4,314.83		\$2,157,415.97
4 th Grade Supports	\$500.00	666.00		\$333,000.00
CTE	\$5,000.00	513.23		\$2,566,131.97
Post-Secondary Test*	\$93.00 (per test)	1,946.06		\$180,983.71
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$130,321,295.73

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Sevier County Fiscal Capacity	x	3.02%		x	3.02%
County Local Contribution (All Systems)	=	\$60,108,004.63		=	\$15,340,108.07
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Sevier County		\$96,510,022.87			\$28,573,741.20
All Systems within County Total	/	\$96,510,022.87		/	\$28,573,741.20
Sevier County % of County Total Funds	=	100.00%		=	100.00%
Sevier County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$60,108,004.63		x	\$15,340,108.07
Sevier County Local Contribution	=	\$60,108,004.63		=	\$15,340,108.07
4. Total Local Contribution					
Adding Local Contribution Totals		\$60,108,004.63	+		\$15,340,108.07
			=		\$75,448,112.69
		Total Funding (Base, Weights, Direct)			\$130,321,295.73
		Local	-		\$75,448,112.69
		State	=		\$54,873,183.03
		(State Funding Excluding Post-Secondary Test*)			\$54,692,199.33
Current FY23 District Maintenance of Effort					\$121,543,138.00



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TISA – FY24 Allocations				
District	Smith County		District ID	800
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,921.48		\$20,041,374.66
WEIGHTS				
Economically Disadvantaged	25%	763.67		\$1,309,695.78
Concentrated Poverty	5%	2,384.12		\$817,753.87
Small	5%	0.00		\$0.00
Sparse	5%	2,921.48		\$1,002,068.73
Unique Learning Need 1	15%	184.90		\$190,258.58
Unique Learning Need 2	20%	199.95		\$274,331.71
Unique Learning Need 3	40%	60.88		\$167,043.93
Unique Learning Need 4	60%	8.12		\$33,431.07
Unique Learning Need 5	70%	10.61		\$50,927.88
Unique Learning Need 6	75%	59.20		\$304,608.17
Unique Learning Need 7	80%	103.13		\$565,972.24
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	89.15		\$764,442.92
Unique Learning Need 10	150%	1.00		\$10,290.00
DIRECT				
K-3 Literacy	\$500.00	922.02		\$461,008.33
4 th Grade Supports	\$500.00	136.00		\$68,000.00
CTE	\$5,000.00	237.50		\$1,187,510.66
Post-Secondary Test*	\$93.00 (per test)	403.61		\$37,535.67
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$27,293,114.21

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Smith County Fiscal Capacity	x	0.19%		x	0.19%
County Local Contribution (All Systems)	=	\$3,814,054.24		=	\$973,381.24
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Smith County		\$20,041,374.66			\$5,497,684.88
All Systems within County Total	/	\$20,041,374.66		/	\$5,497,684.88
Smith County % of County Total Funds	=	100.00%		=	100.00%
Smith County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$3,814,054.24		x	\$973,381.24
Smith County Local Contribution	=	\$3,814,054.24		=	\$973,381.24
4. Total Local Contribution					
Adding Local Contribution Totals		\$3,814,054.24	+		\$973,381.24
			=		\$4,787,435.48
		Total Funding (Base, Weights, Direct)			\$27,293,114.21
		Local	-		\$4,787,435.48
		State	=		\$22,505,678.73
		(State Funding Excluding Post-Secondary Test*)			\$22,468,143.06
Current FY23 District Maintenance of Effort					\$6,372,665.00



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Norris,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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 - Economically Disadvantaged ADM by student and school
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- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	South Carroll		District ID	95
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	307.26		\$2,107,815.53
WEIGHTS				
Economically Disadvantaged	25%	77.82		\$133,463.67
Concentrated Poverty	5%	307.26		\$105,390.78
Small	5%	307.26		\$105,390.78
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	12.41		\$12,765.32
Unique Learning Need 2	20%	35.02		\$48,045.58
Unique Learning Need 3	40%	4.27		\$11,722.98
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	0.00		\$0.00
Unique Learning Need 6	75%	0.19		\$1,000.42
Unique Learning Need 7	80%	0.04		\$243.91
Unique Learning Need 8	100%	1.05		\$7,203.00
Unique Learning Need 9	125%	1.94		\$16,673.60
Unique Learning Need 10	150%	0.02		\$228.67
DIRECT				
K-3 Literacy	\$500.00	82.57		\$41,286.90
4 th Grade Supports	\$500.00	6.00		\$3,000.00
CTE	\$5,000.00	27.89		\$139,473.68
Post-Secondary Test*	\$93.00 (per test)	46.87		\$4,359.15
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$2,738,063.96

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Carroll County Fiscal Capacity	x	0.20%		x	0.20%
County Local Contribution (All Systems)	=	\$3,910,260.39		=	\$997,933.92
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
South Carroll		\$2,107,815.53			\$442,128.69
All Systems within County Total	/	\$28,947,559.42		/	\$6,985,411.78
South Carroll % of County Total Funds	=	7.28%		=	6.33%
South Carroll % of County Total Funds		7.28%			6.33%
County Local Contribution (All Systems)	x	\$3,910,260.39		x	\$997,933.92
South Carroll Local Contribution	=	\$284,725.47		=	\$63,162.38
4. Total Local Contribution					
Adding Local Contribution Totals		\$284,725.47	+		\$63,162.38
			=		\$347,887.85
		Total Funding (Base, Weights, Direct)			\$2,738,063.96
		Local	-		\$347,887.85
		State	=		\$2,390,176.11
		(State Funding Excluding Post-Secondary Test*)			\$2,385,816.95
Current FY23 District Maintenance of Effort					\$759,570.00



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

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FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Stewart County		District ID	810
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,912.67		\$13,120,934.59
WEIGHTS				
Economically Disadvantaged	25%	546.74		\$937,658.43
Concentrated Poverty	5%	1,290.41		\$442,610.21
Small	5%	0.00		\$0.00
Sparse	5%	1,912.67		\$656,046.73
Unique Learning Need 1	15%	112.30		\$115,559.34
Unique Learning Need 2	20%	148.33		\$203,504.95
Unique Learning Need 3	40%	36.12		\$99,122.88
Unique Learning Need 4	60%	2.00		\$8,232.00
Unique Learning Need 5	70%	2.68		\$12,887.60
Unique Learning Need 6	75%	33.97		\$174,795.86
Unique Learning Need 7	80%	71.69		\$393,426.34
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	28.37		\$243,256.82
Unique Learning Need 10	150%	1.61		\$16,521.17
DIRECT				
K-3 Literacy	\$500.00	552.96		\$276,480.56
4 th Grade Supports	\$500.00	104.00		\$52,000.00
CTE	\$5,000.00	116.33		\$581,648.26
Post-Secondary Test*	\$93.00 (per test)	302.85		\$28,164.89
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$17,362,850.62

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Stewart County Fiscal Capacity	x	0.11%		x	0.11%
County Local Contribution (All Systems)	=	\$2,250,263.68		=	\$574,287.71
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Stewart County		\$13,120,934.59			\$3,303,622.32
All Systems within County Total	/	\$13,120,934.59		/	\$3,303,622.32
Stewart County % of County Total Funds	=	100.00%		=	100.00%
Stewart County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,250,263.68		x	\$574,287.71
Stewart County Local Contribution	=	\$2,250,263.68		=	\$574,287.71
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,250,263.68	+		\$574,287.71
			=		\$2,824,551.39
		Total Funding (Base, Weights, Direct)			\$17,362,850.62
		Local		-	\$2,824,551.39
		State		=	\$14,538,299.23
		(State Funding Excluding Post-Secondary Test*)			\$14,510,134.34
Current FY23 District Maintenance of Effort		\$4,431,887.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Carter,

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Deputy Commissioner

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TISA – FY24 Allocations				
District	Sullivan County		District ID	820
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	8,101.32		\$55,575,060.89
WEIGHTS				
Economically Disadvantaged	25%	2,078.96		\$3,565,423.86
Concentrated Poverty	5%	5,238.93		\$1,796,952.23
Small	5%	0.00		\$0.00
Sparse	5%	8,101.32		\$2,778,753.04
Unique Learning Need 1	15%	646.04		\$664,774.02
Unique Learning Need 2	20%	766.63		\$1,051,812.45
Unique Learning Need 3	40%	309.05		\$848,020.31
Unique Learning Need 4	60%	18.46		\$75,985.93
Unique Learning Need 5	70%	29.65		\$142,372.63
Unique Learning Need 6	75%	69.73		\$358,735.13
Unique Learning Need 7	80%	92.27		\$506,389.96
Unique Learning Need 8	100%	5.66		\$38,797.11
Unique Learning Need 9	125%	116.89		\$1,002,319.95
Unique Learning Need 10	150%	9.28		\$95,468.33
DIRECT				
K-3 Literacy	\$500.00	2,394.73		\$1,197,365.28
4 th Grade Supports	\$500.00	371.00		\$185,500.00
CTE	\$5,000.00	464.29		\$2,321,463.67
Post-Secondary Test*	\$93.00 (per test)	1,223.21		\$113,758.38
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$72,318,953.16

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Sullivan County Fiscal Capacity	x	2.05%		x	2.05%
County Local Contribution (All Systems)	=	\$40,705,377.11		=	\$10,388,381.51
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Sullivan County		\$55,575,060.89			\$12,925,804.95
All Systems within County Total	/	\$134,042,082.12		/	\$28,664,912.51
Sullivan County % of County Total Funds	=	41.46%		=	45.09%
Sullivan County % of County Total Funds		41.46%			45.09%
County Local Contribution (All Systems)	x	\$40,705,377.11		x	\$10,388,381.51
Sullivan County Local Contribution	=	\$16,876,817.91		=	\$4,684,409.66
4. Total Local Contribution					
Adding Local Contribution Totals		\$16,876,817.91	+		\$4,684,409.66
			=		\$21,561,227.57
		Total Funding (Base, Weights, Direct)			\$72,318,953.16
		Local		-	\$21,561,227.57
		State		=	\$50,757,725.59
		(State Funding Excluding Post-Secondary Test*)			\$50,643,967.22
Current FY23 District Maintenance of Effort		\$37,523,718.00			



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LIZZETTE REYNOLDS
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July 7, 2023

Dear Director Langford,

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Deputy Commissioner

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Sumner County		District ID	830
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	30,180.65		\$207,039,288.98
WEIGHTS				
Economically Disadvantaged	25%	5,327.97		\$9,137,463.83
Concentrated Poverty	5%	12,815.82		\$4,395,825.36
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	1,920.02		\$1,975,702.09
Unique Learning Need 2	20%	3,272.85		\$4,490,354.66
Unique Learning Need 3	40%	826.86		\$2,268,913.45
Unique Learning Need 4	60%	484.53		\$1,994,329.37
Unique Learning Need 5	70%	622.79		\$2,990,643.51
Unique Learning Need 6	75%	625.72		\$3,219,345.86
Unique Learning Need 7	80%	564.44		\$3,097,661.45
Unique Learning Need 8	100%	2.45		\$16,797.47
Unique Learning Need 9	125%	717.26		\$6,150,487.78
Unique Learning Need 10	150%	12.18		\$125,329.67
DIRECT				
K-3 Literacy	\$500.00	8,930.49		\$4,465,244.33
4 th Grade Supports	\$500.00	1,179.00		\$589,500.00
CTE	\$5,000.00	1,896.46		\$9,482,310.84
Post-Secondary Test*	\$93.00 (per test)	4,294.23		\$399,363.17
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$261,838,561.82

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Sumner County Fiscal Capacity	x	2.58%		x	2.58%
County Local Contribution (All Systems)	=	\$51,268,175.63		=	\$13,084,103.51
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Sumner County		\$207,039,288.98			\$39,862,854.51
All Systems within County Total	/	\$207,039,288.98		/	\$39,862,854.51
Sumner County % of County Total Funds	=	100.00%		=	100.00%
Sumner County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$51,268,175.63		x	\$13,084,103.51
Sumner County Local Contribution	=	\$51,268,175.63		=	\$13,084,103.51
4. Total Local Contribution					
Adding Local Contribution Totals		\$51,268,175.63	+		\$13,084,103.51
			=		\$64,352,279.14
		Total Funding (Base, Weights, Direct)			\$261,838,561.82
		Local	-		\$64,352,279.14
		State	=		\$197,486,282.68
		(State Funding Excluding Post-Secondary Test*)			\$197,086,919.52
Current FY23 District Maintenance of Effort		\$126,592,554.00			



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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Boruff,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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 - Special Education ADM by student and school
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- 2023 3rd Grade ELA TCAP results by student and school

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Sweetwater		District ID	621
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,407.60		\$9,656,167.27
WEIGHTS				
Economically Disadvantaged	25%	521.07		\$893,639.13
Concentrated Poverty	5%	1,407.60		\$482,808.36
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	59.21		\$60,922.52
Unique Learning Need 2	20%	250.73		\$344,004.05
Unique Learning Need 3	40%	72.23		\$198,208.26
Unique Learning Need 4	60%	25.38		\$104,454.93
Unique Learning Need 5	70%	29.13		\$139,871.59
Unique Learning Need 6	75%	10.31		\$53,050.67
Unique Learning Need 7	80%	23.64		\$129,743.28
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	11.92		\$102,233.06
Unique Learning Need 10	150%	3.07		\$31,547.83
DIRECT				
K-3 Literacy	\$500.00	610.61		\$305,304.36
4 th Grade Supports	\$500.00	76.00		\$38,000.00
CTE	\$5,000.00	21.42		\$107,089.05
Post-Secondary Test*	\$93.00 (per test)	0.00		\$0.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$12,647,044.35

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Monroe County Fiscal Capacity	x	0.48%		x	0.48%
County Local Contribution (All Systems)	=	\$9,571,325.05		=	\$2,442,688.98
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Sweetwater		\$9,656,167.27			\$2,540,483.67
All Systems within County Total	/	\$42,987,371.18		/	\$12,220,324.82
Sweetwater % of County Total Funds	=	22.46%		=	20.79%
Sweetwater % of County Total Funds		22.46%			20.79%
County Local Contribution (All Systems)	x	\$9,571,325.05		x	\$2,442,688.98
Sweetwater Local Contribution	=	\$2,149,987.61		=	\$507,810.68
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,149,987.61	+		\$507,810.68
			=		\$2,657,798.30
		Total Funding (Base, Weights, Direct)			\$12,647,044.35
		Local		-	\$2,657,798.30
		State		=	\$9,989,246.06
		(State Funding Excluding Post-Secondary Test*)			\$9,989,246.06
Current FY23 District Maintenance of Effort		\$2,940,000.00			



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July 7, 2023

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Sincerely,

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Deputy Commissioner

TISA- FY24 Final Allocations

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TISA – FY24 Allocations				
District	Tipton County		District ID	840
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	9,820.14		\$67,366,178.08
WEIGHTS				
Economically Disadvantaged	25%	2,608.29		\$4,473,224.12
Concentrated Poverty	5%	7,847.02		\$2,691,527.19
Small	5%	0.00		\$0.00
Sparse	5%	9,820.14		\$3,368,308.90
Unique Learning Need 1	15%	207.94		\$213,974.24
Unique Learning Need 2	20%	1,248.71		\$1,713,224.64
Unique Learning Need 3	40%	440.79		\$1,209,527.64
Unique Learning Need 4	60%	27.85		\$114,630.60
Unique Learning Need 5	70%	23.47		\$112,706.94
Unique Learning Need 6	75%	60.16		\$309,516.82
Unique Learning Need 7	80%	103.66		\$568,901.56
Unique Learning Need 8	100%	2.91		\$19,932.11
Unique Learning Need 9	125%	122.46		\$1,050,136.36
Unique Learning Need 10	150%	6.43		\$66,184.71
DIRECT				
K-3 Literacy	\$500.00	2,942.78		\$1,471,391.67
4 th Grade Supports	\$500.00	448.00		\$224,000.00
CTE	\$5,000.00	543.55		\$2,717,729.57
Post-Secondary Test*	\$93.00 (per test)	1,413.34		\$131,440.54
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$87,822,535.67

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Tipton County Fiscal Capacity	x	0.50%		x	0.50%
County Local Contribution (All Systems)	=	\$9,950,786.84		=	\$2,539,531.07
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Tipton County		\$67,366,178.08			\$15,911,795.82
All Systems within County Total	/	\$67,366,178.08		/	\$15,911,795.82
Tipton County % of County Total Funds	=	100.00%		=	100.00%
Tipton County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$9,950,786.84		x	\$2,539,531.07
Tipton County Local Contribution	=	\$9,950,786.84		=	\$2,539,531.07
4. Total Local Contribution					
Adding Local Contribution Totals		\$9,950,786.84	+		\$2,539,531.07
			=		\$12,490,317.91
		Total Funding (Base, Weights, Direct)			\$87,822,535.67
		Local		-	\$12,490,317.91
		State		=	\$75,332,217.77
		(State Funding Excluding Post-Secondary Test*)			\$75,200,777.22
Current FY23 District Maintenance of Effort		\$17,420,000.00			



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TISA – FY24 Allocations				
District	Trenton		District ID	273
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,265.13		\$8,678,780.72
WEIGHTS				
Economically Disadvantaged	25%	452.99		\$776,879.41
Concentrated Poverty	5%	1,265.13		\$433,939.04
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	49.94		\$51,385.10
Unique Learning Need 2	20%	82.92		\$113,760.69
Unique Learning Need 3	40%	93.72		\$257,177.13
Unique Learning Need 4	60%	7.01		\$28,869.17
Unique Learning Need 5	70%	10.62		\$50,984.45
Unique Learning Need 6	75%	24.95		\$128,355.96
Unique Learning Need 7	80%	16.86		\$92,553.50
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	13.78		\$118,192.08
Unique Learning Need 10	150%	0.58		\$6,002.50
DIRECT				
K-3 Literacy	\$500.00	353.85		\$176,924.18
4 th Grade Supports	\$500.00	58.00		\$29,000.00
CTE	\$5,000.00	125.49		\$627,465.68
Post-Secondary Test*	\$93.00 (per test)	183.63		\$17,077.47
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$11,587,347.08

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

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Multiply by Local Share %	x	30%		x	30%
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2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Gibson County Fiscal Capacity	x	0.45%		x	0.45%
County Local Contribution (All Systems)	=	\$8,942,474.38		=	\$2,282,200.59
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Trenton		\$8,678,780.72			\$2,058,099.03
All Systems within County Total	/	\$58,752,149.38		/	\$14,137,099.97
Trenton % of County Total Funds	=	14.77%		=	14.56%
Trenton % of County Total Funds		14.77%			14.56%
County Local Contribution (All Systems)	x	\$8,942,474.38		x	\$2,282,200.59
Trenton Local Contribution	=	\$1,320,969.11		=	\$332,245.99
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,320,969.11	+		\$332,245.99
			=		\$1,653,215.10
		Total Funding (Base, Weights, Direct)			\$11,587,347.08
		Local	-		\$1,653,215.10
		State	=		\$9,934,131.98
		(State Funding Excluding Post-Secondary Test*)			\$9,917,054.51
Current FY23 District Maintenance of Effort		\$3,850,138.00			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Satterfield,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
 - Special Education ADM by student and school
 - English Learner ADM by student and school with English Learner Tier

- Career and Technical Education ADM (CTE ADM) by student by course and school
- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Trousdale County		District ID	850
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,364.82		\$9,362,655.03
WEIGHTS				
Economically Disadvantaged	25%	314.41		\$539,205.53
Concentrated Poverty	5%	1,364.82		\$468,132.75
Small	5%	0.00		\$0.00
Sparse	5%	1,364.82		\$468,132.75
Unique Learning Need 1	15%	38.39		\$39,505.98
Unique Learning Need 2	20%	109.75		\$150,572.17
Unique Learning Need 3	40%	19.47		\$53,431.78
Unique Learning Need 4	60%	12.00		\$49,392.00
Unique Learning Need 5	70%	7.08		\$34,014.17
Unique Learning Need 6	75%	35.64		\$183,343.02
Unique Learning Need 7	80%	38.27		\$210,017.63
Unique Learning Need 8	100%	1.22		\$8,346.33
Unique Learning Need 9	125%	11.99		\$102,852.36
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	442.98		\$221,489.81
4 th Grade Supports	\$500.00	56.00		\$28,000.00
CTE	\$5,000.00	52.93		\$264,647.95
Post-Secondary Test*	\$93.00 (per test)	173.37		\$16,123.62
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$12,199,862.88

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Trousdale County Fiscal Capacity	x	0.08%		x	0.08%
County Local Contribution (All Systems)	=	\$1,637,671.96		=	\$417,948.74
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Trousdale County		\$9,362,655.03			\$2,306,946.47
All Systems within County Total	/	\$9,362,655.03		/	\$2,306,946.47
Trousdale County % of County Total Funds	=	100.00%		=	100.00%
Trousdale County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$1,637,671.96		x	\$417,948.74
Trousdale County Local Contribution	=	\$1,637,671.96		=	\$417,948.74
4. Total Local Contribution					
Adding Local Contribution Totals		\$1,637,671.96	+		\$417,948.74
			=		\$2,055,620.70
		Total Funding (Base, Weights, Direct)			\$12,199,862.88
		Local		-	\$2,055,620.70
		State		=	\$10,144,242.18
		(State Funding Excluding Post-Secondary Test*)			\$10,128,118.57
Current FY23 District Maintenance of Effort		\$2,792,081.00			



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July 7, 2023

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Tulahoma		District ID	162
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,507.82		\$24,063,671.44
WEIGHTS				
Economically Disadvantaged	25%	1,007.01		\$1,727,015.30
Concentrated Poverty	5%	1,468.76		\$503,783.48
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	205.32		\$211,274.20
Unique Learning Need 2	20%	349.93		\$480,105.78
Unique Learning Need 3	40%	138.64		\$380,438.89
Unique Learning Need 4	60%	17.62		\$72,504.89
Unique Learning Need 5	70%	37.46		\$179,882.08
Unique Learning Need 6	75%	44.06		\$226,702.61
Unique Learning Need 7	80%	40.19		\$220,569.26
Unique Learning Need 8	100%	0.99		\$6,819.88
Unique Learning Need 9	125%	46.71		\$400,572.80
Unique Learning Need 10	150%	3.97		\$40,852.24
DIRECT				
K-3 Literacy	\$500.00	1,050.99		\$525,494.84
4 th Grade Supports	\$500.00	149.00		\$74,500.00
CTE	\$5,000.00	169.53		\$847,642.66
Post-Secondary Test*	\$93.00 (per test)	533.15		\$49,583.19
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$30,011,413.52

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

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- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
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Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Coffee County Fiscal Capacity	x	0.73%		x	0.73%
County Local Contribution (All Systems)	=	\$14,572,243.03		=	\$3,718,968.62
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Tullahoma		\$24,063,671.44			\$4,450,521.40
All Systems within County Total	/	\$63,180,589.49		/	\$15,701,507.52
Tullahoma % of County Total Funds	=	38.09%		=	28.34%
Tullahoma % of County Total Funds		38.09%			28.34%
County Local Contribution (All Systems)	x	\$14,572,243.03		x	\$3,718,968.62
Tullahoma Local Contribution	=	\$5,550,148.73		=	\$1,054,124.86
4. Total Local Contribution					
Adding Local Contribution Totals		\$5,550,148.73	+		\$1,054,124.86
			=		\$6,604,273.59
		Total Funding (Base, Weights, Direct)			\$30,011,413.52
		Local		-	\$6,604,273.59
		State		=	\$23,407,139.94
		(State Funding Excluding Post-Secondary Test*)			\$23,357,556.74
Current FY23 District Maintenance of Effort		\$18,442,945.00			



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LIZZETTE REYNOLDS
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July 7, 2023

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TISA – FY24 Allocations				
District	Unicoi County		District ID	860
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,067.74		\$14,184,721.74
WEIGHTS				
Economically Disadvantaged	25%	686.89		\$1,178,022.38
Concentrated Poverty	5%	2,067.74		\$709,236.09
Small	5%	0.00		\$0.00
Sparse	5%	2,067.74		\$709,236.09
Unique Learning Need 1	15%	271.39		\$279,259.17
Unique Learning Need 2	20%	206.14		\$282,827.84
Unique Learning Need 3	40%	82.41		\$226,136.09
Unique Learning Need 4	60%	11.14		\$45,847.67
Unique Learning Need 5	70%	35.76		\$171,725.81
Unique Learning Need 6	75%	12.48		\$64,198.17
Unique Learning Need 7	80%	45.24		\$248,301.51
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	38.36		\$328,898.89
Unique Learning Need 10	150%	3.32		\$34,185.67
DIRECT				
K-3 Literacy	\$500.00	598.88		\$299,441.27
4 th Grade Supports	\$500.00	102.00		\$51,000.00
CTE	\$5,000.00	131.88		\$659,416.67
Post-Secondary Test*	\$93.00 (per test)	371.81		\$34,578.17
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$19,513,893.20

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
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2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Unicoi County Fiscal Capacity	x	0.15%		x	0.15%
County Local Contribution (All Systems)	=	\$2,923,541.58		=	\$746,114.33
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Unicoi County		\$14,184,721.74			\$4,284,735.36
All Systems within County Total	/	\$14,184,721.74		/	\$4,284,735.36
Unicoi County % of County Total Funds	=	100.00%		=	100.00%
Unicoi County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,923,541.58		x	\$746,114.33
Unicoi County Local Contribution	=	\$2,923,541.58		=	\$746,114.33
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,923,541.58	+		\$746,114.33
			=		\$3,669,655.92
		Total Funding (Base, Weights, Direct)			\$19,513,893.20
		Local		-	\$3,669,655.92
		State		=	\$15,844,237.28
		(State Funding Excluding Post-Secondary Test*)			\$15,809,659.11
Current FY23 District Maintenance of Effort		\$5,554,182.00			



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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Union City		District ID	661
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	1,425.41		\$9,778,294.40
WEIGHTS				
Economically Disadvantaged	25%	411.08		\$705,000.50
Concentrated Poverty	5%	1,425.41		\$488,914.72
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	101.39		\$104,326.92
Unique Learning Need 2	20%	118.96		\$163,210.07
Unique Learning Need 3	40%	40.78		\$111,903.15
Unique Learning Need 4	60%	20.00		\$82,320.00
Unique Learning Need 5	70%	46.83		\$224,878.13
Unique Learning Need 6	75%	43.57		\$224,160.69
Unique Learning Need 7	80%	30.64		\$168,128.89
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	16.19		\$138,816.77
Unique Learning Need 10	150%	0.00		\$0.00
DIRECT				
K-3 Literacy	\$500.00	478.20		\$239,099.92
4 th Grade Supports	\$500.00	72.00		\$36,000.00
CTE	\$5,000.00	68.47		\$342,354.31
Post-Secondary Test*	\$93.00 (per test)	161.66		\$15,034.40
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$12,822,442.86

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Obion County Fiscal Capacity	x	0.34%		x	0.34%
County Local Contribution (All Systems)	=	\$6,714,083.25		=	\$1,713,494.95
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Union City		\$9,778,294.40			\$2,411,659.83
All Systems within County Total	/	\$30,189,748.56		/	\$8,400,248.31
Union City % of County Total Funds	=	32.39%		=	28.71%
Union City % of County Total Funds		32.39%			28.71%
County Local Contribution (All Systems)	x	\$6,714,083.25		x	\$1,713,494.95
Union City Local Contribution	=	\$2,174,654.83		=	\$491,933.90
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,174,654.83	+		\$491,933.90
			=		\$2,666,588.74
		Total Funding (Base, Weights, Direct)			\$12,822,442.86
		Local	-		\$2,666,588.74
		State	=		\$10,155,854.13
		(State Funding Excluding Post-Secondary Test*)			\$10,140,819.72
Current FY23 District Maintenance of Effort		\$5,580,800.00			



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STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
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710 JAMES ROBERTSON PARKWAY
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Clay,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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Sincerely,

Sam Percy
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TISA – FY24 Allocations				
District	Union County		District ID	870
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	5,802.09		\$39,802,335.81
WEIGHTS				
Economically Disadvantaged	25%	2,195.28		\$3,764,902.12
Concentrated Poverty	5%	2,634.49		\$903,629.83
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	249.45		\$256,686.81
Unique Learning Need 2	20%	705.34		\$967,730.65
Unique Learning Need 3	40%	290.03		\$795,850.02
Unique Learning Need 4	60%	16.19		\$66,621.16
Unique Learning Need 5	70%	22.07		\$105,964.13
Unique Learning Need 6	75%	51.58		\$265,367.11
Unique Learning Need 7	80%	73.14		\$401,412.10
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	41.76		\$358,132.28
Unique Learning Need 10	150%	2.91		\$29,898.17
DIRECT				
K-3 Literacy	\$500.00	1,937.71		\$968,854.49
4 th Grade Supports	\$500.00	338.00		\$169,000.00
CTE	\$5,000.00	222.64		\$1,113,177.01
Post-Secondary Test*	\$93.00 (per test)	360.63		\$33,538.78
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$50,003,100.47

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Union County Fiscal Capacity	x	0.12%		x	0.12%
County Local Contribution (All Systems)	=	\$2,406,202.93		=	\$614,084.82
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Union County		\$39,802,335.81			\$7,916,194.38
All Systems within County Total	/	\$39,802,335.81		/	\$7,916,194.38
Union County % of County Total Funds	=	100.00%		=	100.00%
Union County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,406,202.93		x	\$614,084.82
Union County Local Contribution	=	\$2,406,202.93		=	\$614,084.82
4. Total Local Contribution					
Adding Local Contribution Totals		\$2,406,202.93	+		\$614,084.82
			=		\$3,020,287.74
		Total Funding (Base, Weights, Direct)			\$50,003,100.47
		Local	-		\$3,020,287.74
		State	=		\$46,982,812.73
		(State Funding Excluding Post-Secondary Test*)			\$46,949,273.95
Current FY23 District Maintenance of Effort					\$4,071,627.00



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LIZZETTE REYNOLDS
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July 7, 2023

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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TISA – FY24 Allocations				
District	Van Buren County		District ID	880
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	731.46		\$5,017,798.22
WEIGHTS				
Economically Disadvantaged	25%	304.61		\$522,401.30
Concentrated Poverty	5%	731.46		\$250,889.91
Small	5%	731.46		\$250,889.91
Sparse	5%	731.46		\$250,889.91
Unique Learning Need 1	15%	41.08		\$42,269.21
Unique Learning Need 2	20%	78.63		\$107,882.01
Unique Learning Need 3	40%	35.15		\$96,460.34
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	0.48		\$2,320.97
Unique Learning Need 6	75%	12.95		\$66,638.73
Unique Learning Need 7	80%	4.49		\$24,651.43
Unique Learning Need 8	100%	1.00		\$6,860.00
Unique Learning Need 9	125%	2.11		\$18,115.45
Unique Learning Need 10	150%	0.31		\$3,144.17
DIRECT				
K-3 Literacy	\$500.00	222.33		\$111,163.89
4 th Grade Supports	\$500.00	31.00		\$15,500.00
CTE	\$5,000.00	65.85		\$329,243.56
Post-Secondary Test*	\$93.00 (per test)	115.15		\$10,709.10
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$7,127,828.09

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
<i>1. Calculation of Statewide Local Share</i>					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
<i>2. Application of County Fiscal Capacity</i>					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Van Buren County Fiscal Capacity	x	0.04%		x	0.04%
County Local Contribution (All Systems)	=	\$768,122.53		=	\$196,031.84
<i>3. Multi-System County Calculation</i>					
		Base Funds Generated			Weight Funds Generated
Van Buren County		\$5,017,798.22			\$1,643,413.33
All Systems within County Total	/	\$5,017,798.22		/	\$1,643,413.33
Van Buren County % of County Total Funds	=	100.00%		=	100.00%
Van Buren County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$768,122.53		x	\$196,031.84
Van Buren County Local Contribution	=	\$768,122.53		=	\$196,031.84
<i>4. Total Local Contribution</i>					
Adding Local Contribution Totals		\$768,122.53	+		\$196,031.84
			=		\$964,154.37
		Total Funding (Base, Weights, Direct)			\$7,127,828.09
		Local	-		\$964,154.37
		State	=		\$6,163,673.73
		(State Funding Excluding Post-Secondary Test*)			\$6,152,964.63
Current FY23 District Maintenance of Effort					\$1,904,528.00



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TISA – FY24 Allocations				
District	Warren County		District ID	890
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	6,262.79		\$42,962,740.51
WEIGHTS				
Economically Disadvantaged	25%	2,258.01		\$3,872,492.17
Concentrated Poverty	5%	6,262.79		\$2,148,137.03
Small	5%	0.00		\$0.00
Sparse	5%	6,262.79		\$2,148,137.03
Unique Learning Need 1	15%	392.54		\$403,923.62
Unique Learning Need 2	20%	751.80		\$1,031,463.87
Unique Learning Need 3	40%	209.93		\$576,050.61
Unique Learning Need 4	60%	124.38		\$511,961.80
Unique Learning Need 5	70%	117.59		\$564,662.05
Unique Learning Need 6	75%	39.71		\$204,319.20
Unique Learning Need 7	80%	40.97		\$224,845.84
Unique Learning Need 8	100%	2.73		\$18,750.67
Unique Learning Need 9	125%	81.72		\$700,768.45
Unique Learning Need 10	150%	2.40		\$24,696.00
DIRECT				
K-3 Literacy	\$500.00	1,877.41		\$938,702.78
4 th Grade Supports	\$500.00	329.00		\$164,500.00
CTE	\$5,000.00	348.21		\$1,741,035.57
Post-Secondary Test*	\$93.00 (per test)	872.81		\$81,171.01
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$58,318,358.19

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Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Warren County Fiscal Capacity	x	0.38%		x	0.38%
County Local Contribution (All Systems)	=	\$7,646,294.01		=	\$1,951,403.60
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Warren County		\$42,962,740.51			\$12,430,208.33
All Systems within County Total	/	\$42,962,740.51		/	\$12,430,208.33
Warren County % of County Total Funds	=	100.00%		=	100.00%
Warren County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$7,646,294.01		x	\$1,951,403.60
Warren County Local Contribution	=	\$7,646,294.01		=	\$1,951,403.60
4. Total Local Contribution					
Adding Local Contribution Totals		\$7,646,294.01	+		\$1,951,403.60
			=		\$9,597,697.60
		Total Funding (Base, Weights, Direct)			\$58,318,358.19
		Local	-		\$9,597,697.60
		State	=		\$48,720,660.59
		(State Funding Excluding Post-Secondary Test*)			\$48,639,489.58
Current FY23 District Maintenance of Effort		\$14,852,950.27			



BILL LEE
GOVERNOR

STATE OF TENNESSEE
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NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
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LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Boyd,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
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- District-submitted and state level input data:
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 - Economically Disadvantaged ADM by student and school
 - Concentrated poverty school list from district Consolidated Funding Application in ePlan
 - Sparse calculation inputs of square miles by county
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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Washington County		District ID	900
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	8,096.80		\$55,544,064.28
WEIGHTS				
Economically Disadvantaged	25%	1,663.36		\$2,852,668.39
Concentrated Poverty	5%	5,454.14		\$1,870,770.45
Small	5%	0.00		\$0.00
Sparse	5%	8,096.80		\$2,777,203.21
Unique Learning Need 1	15%	625.68		\$643,819.96
Unique Learning Need 2	20%	684.15		\$938,654.38
Unique Learning Need 3	40%	425.26		\$1,166,925.17
Unique Learning Need 4	60%	10.00		\$41,160.00
Unique Learning Need 5	70%	37.11		\$178,196.12
Unique Learning Need 6	75%	89.48		\$460,354.99
Unique Learning Need 7	80%	36.29		\$199,157.77
Unique Learning Need 8	100%	2.89		\$19,817.78
Unique Learning Need 9	125%	128.54		\$1,102,248.15
Unique Learning Need 10	150%	2.29		\$23,528.15
DIRECT				
K-3 Literacy	\$500.00	2,298.43		\$1,149,217.46
4 th Grade Supports	\$500.00	291.00		\$145,500.00
CTE	\$5,000.00	444.92		\$2,224,576.34
Post-Secondary Test*	\$93.00 (per test)	1,336.42		\$124,286.97
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$71,462,149.58

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Washington County Fiscal Capacity	x	1.73%		x	1.73%
County Local Contribution (All Systems)	=	\$34,296,253.05		=	\$8,752,714.91
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Washington County		\$55,544,064.28			\$12,274,504.53
All Systems within County Total	/	\$108,739,210.17		/	\$21,658,297.00
Washington County % of County Total Funds	=	51.08%		=	56.67%
Washington County % of County Total Funds		51.08%			56.67%
County Local Contribution (All Systems)	x	\$34,296,253.05		x	\$8,752,714.91
Washington County Local Contribution	=	\$17,518,549.94		=	\$4,960,465.67
4. Total Local Contribution					
Adding Local Contribution Totals		\$17,518,549.94	+		\$4,960,465.67
			=		\$22,479,015.61
		Total Funding (Base, Weights, Direct)			\$71,462,149.58
		Local		-	\$22,479,015.61
		State		=	\$48,983,133.97
		(State Funding Excluding Post-Secondary Test*)			\$48,858,847.00
Current FY23 District Maintenance of Effort		\$33,788,071.00			



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LIZZETTE REYNOLDS
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July 7, 2023

Dear Director Inman,

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This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

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Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

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- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	Wayne County		District ID	910
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	2,015.55		\$13,826,679.16
WEIGHTS				
Economically Disadvantaged	25%	614.30		\$1,053,519.64
Concentrated Poverty	5%	1,711.90		\$587,180.67
Small	5%	0.00		\$0.00
Sparse	5%	2,015.55		\$691,333.96
Unique Learning Need 1	15%	127.38		\$131,074.77
Unique Learning Need 2	20%	217.82		\$298,845.89
Unique Learning Need 3	40%	140.99		\$386,879.16
Unique Learning Need 4	60%	0.00		\$0.00
Unique Learning Need 5	70%	5.97		\$28,678.61
Unique Learning Need 6	75%	27.47		\$141,309.76
Unique Learning Need 7	80%	20.82		\$114,276.18
Unique Learning Need 8	100%	1.04		\$7,126.78
Unique Learning Need 9	125%	19.24		\$164,965.45
Unique Learning Need 10	150%	3.73		\$38,358.83
DIRECT				
K-3 Literacy	\$500.00	594.36		\$297,178.64
4 th Grade Supports	\$500.00	96.00		\$48,000.00
CTE	\$5,000.00	152.79		\$763,960.85
Post-Secondary Test*	\$93.00 (per test)	330.85		\$30,769.04
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$18,610,137.38

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
<i>1. Calculation of Statewide Local Share</i>					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
<i>2. Application of County Fiscal Capacity</i>					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Wayne County Fiscal Capacity	x	0.10%		x	0.10%
County Local Contribution (All Systems)	=	\$2,001,601.93		=	\$510,826.97
<i>3. Multi-System County Calculation</i>					
		Base Funds Generated			Weight Funds Generated
Wayne County		\$13,826,679.16			\$3,643,549.69
All Systems within County Total	/	\$13,826,679.16		/	\$3,643,549.69
Wayne County % of County Total Funds	=	100.00%		=	100.00%
Wayne County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$2,001,601.93		x	\$510,826.97
Wayne County Local Contribution	=	\$2,001,601.93		=	\$510,826.97
<i>4. Total Local Contribution</i>					
Adding Local Contribution Totals		\$2,001,601.93	+		\$510,826.97
			=		\$2,512,428.91
		Total Funding (Base, Weights, Direct)			\$18,610,137.38
		Local	-		\$2,512,428.91
		State	=		\$16,097,708.47
		(State Funding Excluding Post-Secondary Test*)			\$16,066,939.44
Current FY23 District Maintenance of Effort					\$3,308,527.00



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TISA – FY24 Allocations				
District	Weakley County		District ID	920
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,831.96		\$26,287,256.44
WEIGHTS				
Economically Disadvantaged	25%	1,214.69		\$2,083,196.34
Concentrated Poverty	5%	3,831.96		\$1,314,362.82
Small	5%	0.00		\$0.00
Sparse	5%	3,831.96		\$1,314,362.82
Unique Learning Need 1	15%	392.13		\$403,502.47
Unique Learning Need 2	20%	244.30		\$335,185.67
Unique Learning Need 3	40%	146.06		\$400,787.31
Unique Learning Need 4	60%	8.00		\$32,928.00
Unique Learning Need 5	70%	12.08		\$58,024.17
Unique Learning Need 6	75%	75.30		\$387,418.48
Unique Learning Need 7	80%	33.63		\$184,549.24
Unique Learning Need 8	100%	3.27		\$22,434.74
Unique Learning Need 9	125%	60.22		\$516,405.55
Unique Learning Need 10	150%	6.08		\$62,597.50
DIRECT				
K-3 Literacy	\$500.00	1,138.64		\$569,317.59
4 th Grade Supports	\$500.00	133.00		\$66,500.00
CTE	\$5,000.00	248.16		\$1,240,798.05
Post-Secondary Test*	\$93.00 (per test)	547.30		\$50,899.34
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$35,330,526.54

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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		BASE			WEIGHTS
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Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
<i>2. Application of County Fiscal Capacity</i>					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Weakley County Fiscal Capacity	x	0.27%		x	0.27%
County Local Contribution (All Systems)	=	\$5,355,571.20		=	\$1,366,790.35
<i>3. Multi-System County Calculation</i>					
		Base Funds Generated			Weight Funds Generated
Weakley County		\$26,287,256.44			\$7,115,755.11
All Systems within County Total	/	\$26,287,256.44		/	\$7,115,755.11
Weakley County % of County Total Funds	=	100.00%		=	100.00%
Weakley County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$5,355,571.20		x	\$1,366,790.35
Weakley County Local Contribution	=	\$5,355,571.20		=	\$1,366,790.35
<i>4. Total Local Contribution</i>					
Adding Local Contribution Totals		\$5,355,571.20	+		\$1,366,790.35
			=		\$6,722,361.55
		Total Funding (Base, Weights, Direct)			\$35,330,526.54
		Local	-		\$6,722,361.55
		State	=		\$28,608,164.98
		(State Funding Excluding Post-Secondary Test*)			\$28,557,265.64
Current FY23 District Maintenance of Effort					\$9,682,450.00



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July 7, 2023

Dear Director Caldwell,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

District Data File

To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

- TISA Calculator – Includes application of TISA rules to district data, a local contribution calculator, and required funds for existing educator salary increases pursuant to T.C.A. 49-3-105(e)
- 9 Period Summary tab with averages by funding line and reporting period
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- 2023 3rd Grade ELA TCAP results by student and school

The department has posted additional TISA resources, including the 2023-24 TISA Guide, professional development videos, slide decks and quick guides which can be found [here](#).

Sincerely,

Sam Percy
Deputy Commissioner

TISA- FY24 Final Allocations

Data Notes & Caveats:

The table below includes the district's FY24 final TISA allocations and is subject to the following caveats and data notes:

- Students/Services reflect the average of each input as reported by districts across Reporting Periods 1-9.
- Funding amounts are reflective of the state's final FY24 budget.
- Allocations do not include outcomes funding, fast-growth funding, or other related grants that are determined at the end of the school year or in the upcoming year.
- Total allocations represent the combined value of state funds and local required funds under TISA.

TISA – FY24 Allocations				
District	West Carroll Sp Dist		District ID	97
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	782.33		\$5,366,754.08
WEIGHTS				
Economically Disadvantaged	25%	256.92		\$440,619.19
Concentrated Poverty	5%	782.33		\$268,337.70
Small	5%	782.33		\$268,337.70
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	45.41		\$46,727.59
Unique Learning Need 2	20%	49.24		\$67,562.85
Unique Learning Need 3	40%	8.51		\$23,361.52
Unique Learning Need 4	60%	1.00		\$4,116.00
Unique Learning Need 5	70%	1.00		\$4,802.00
Unique Learning Need 6	75%	43.87		\$225,700.59
Unique Learning Need 7	80%	21.03		\$115,433.26
Unique Learning Need 8	100%	20.68		\$141,878.86
Unique Learning Need 9	125%	17.78		\$152,429.77
Unique Learning Need 10	150%	0.12		\$1,257.67
DIRECT				
K-3 Literacy	\$500.00	240.72		\$120,358.33
4 th Grade Supports	\$500.00	43.00		\$21,500.00
CTE	\$5,000.00	73.48		\$367,415.78
Post-Secondary Test*	\$93.00 (per test)	138.93		\$12,920.80
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$7,649,513.69

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Carroll County Fiscal Capacity	x	0.20%		x	0.20%
County Local Contribution (All Systems)	=	\$3,910,260.39		=	\$997,933.92
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
West Carroll Sp Dist		\$5,366,754.08			\$1,760,564.70
All Systems within County Total	/	\$28,947,559.42		/	\$6,985,411.78
West Carroll Sp Dist % of County Total Funds	=	18.54%		=	25.20%
West Carroll Sp Dist % of County Total Funds		18.54%			25.20%
County Local Contribution (All Systems)	x	\$3,910,260.39		x	\$997,933.92
West Carroll Sp Dist Local Contribution	=	\$724,945.60		=	\$251,513.77
4. Total Local Contribution					
Adding Local Contribution Totals		\$724,945.60	+		\$251,513.77
			=		\$976,459.37
		Total Funding (Base, Weights, Direct)			\$7,649,513.69
		Local	-		\$976,459.37
		State	=		\$6,673,054.32
		(State Funding Excluding Post-Secondary Test*)			\$6,660,133.52
Current FY23 District Maintenance of Effort					\$2,005,160.00



BILL LEE
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
NINTH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0375

LIZZETTE REYNOLDS
COMMISSIONER

July 7, 2023

Dear Director Dronebarger,

The Tennessee Investment in Student Achievement (TISA) funding formula is a new student-based approach to investing in Tennessee schools. The new formula allocates more than \$1 billion in new state dollars to support Tennessee students in the upcoming school year, creating an opportunity for our state to strengthen and accelerate its work to ensure students can read proficiently by third grade, graduate high school well-prepared for their chosen postsecondary pathway, and are on a path to success.

This letter and associated data file provide the **Final FY24 TISA allocation** for your district, building on six months of data verification and estimates.

FY24 TISA Allocation

Allocations in the table below include the **base, weighted funding, and direct funding** generated by student data that has been submitted by your district **averaged over all nine reporting periods of the 2022-23 school year**. This information was pulled on June 16, 2023, and reflects a full application of the TISA Rules which went into effect on February 15, 2023. Additionally, a table has been included below to detail the split between state and local funds required by the formula, as well as your district's current maintenance of effort local funding level. In reviewing this information, please be mindful of the data caveats noted with your district's allocations and in the district data files.

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To be reviewed in combination with the tables below, the department has uploaded a FY24 Final Allocation TISA District File to your TNShare EIS Administrator folder. Tabs within the file include the following information specific to your district:

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Sincerely,

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TISA – FY24 Allocations				
District	White County		District ID	930
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	3,697.97		\$25,368,060.11
WEIGHTS				
Economically Disadvantaged	25%	1,202.90		\$2,062,973.50
Concentrated Poverty	5%	3,697.97		\$1,268,403.01
Small	5%	0.00		\$0.00
Sparse	5%	3,697.97		\$1,268,403.01
Unique Learning Need 1	15%	375.15		\$386,029.34
Unique Learning Need 2	20%	401.99		\$551,534.18
Unique Learning Need 3	40%	124.18		\$340,747.44
Unique Learning Need 4	60%	8.00		\$32,928.00
Unique Learning Need 5	70%	17.10		\$82,114.20
Unique Learning Need 6	75%	38.16		\$196,319.86
Unique Learning Need 7	80%	14.46		\$79,332.09
Unique Learning Need 8	100%	0.00		\$0.00
Unique Learning Need 9	125%	84.97		\$728,620.89
Unique Learning Need 10	150%	0.04		\$400.17
DIRECT				
K-3 Literacy	\$500.00	1,182.17		\$591,083.33
4 th Grade Supports	\$500.00	157.00		\$78,500.00
CTE	\$5,000.00	200.51		\$1,002,557.73
Post-Secondary Test*	\$93.00 (per test)	487.00		\$45,291.00
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$34,083,297.85

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
White County Fiscal Capacity	x	0.21%		x	0.21%
County Local Contribution (All Systems)	=	\$4,249,928.46		=	\$1,084,620.30
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
White County		\$25,368,060.11			\$6,997,805.68
All Systems within County Total	/	\$25,368,060.11		/	\$6,997,805.68
White County % of County Total Funds	=	100.00%		=	100.00%
White County % of County Total Funds		100.00%			100.00%
County Local Contribution (All Systems)	x	\$4,249,928.46		x	\$1,084,620.30
White County Local Contribution	=	\$4,249,928.46		=	\$1,084,620.30
4. Total Local Contribution					
Adding Local Contribution Totals		\$4,249,928.46	+		\$1,084,620.30
			=		\$5,334,548.75
		Total Funding (Base, Weights, Direct)			\$34,083,297.85
		Local	-		\$5,334,548.75
		State	=		\$28,748,749.10
		(State Funding Excluding Post-Secondary Test*)			\$28,703,458.10
Current FY23 District Maintenance of Effort					\$6,632,257.00



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July 7, 2023

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TISA – FY24 Allocations				
District	Williamson County		District ID	940
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	41,498.13		\$284,677,196.37
WEIGHTS				
Economically Disadvantaged	25%	886.72		\$1,520,722.66
Concentrated Poverty	5%	0.00		\$0.00
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	3,511.68		\$3,613,523.33
Unique Learning Need 2	20%	3,528.00		\$4,840,416.59
Unique Learning Need 3	40%	407.53		\$1,118,254.91
Unique Learning Need 4	60%	265.79		\$1,093,979.17
Unique Learning Need 5	70%	339.71		\$1,631,269.86
Unique Learning Need 6	75%	636.81		\$3,276,407.63
Unique Learning Need 7	80%	1,144.18		\$6,279,285.38
Unique Learning Need 8	100%	5.49		\$37,653.78
Unique Learning Need 9	125%	880.82		\$7,553,036.78
Unique Learning Need 10	150%	8.17		\$84,114.24
DIRECT				
K-3 Literacy	\$500.00	11,131.94		\$5,565,967.85
4 th Grade Supports	\$500.00	850.00		\$425,000.00
CTE	\$5,000.00	1,195.64		\$5,978,219.43
Post-Secondary Test*	\$93.00 (per test)	6,915.43		\$643,134.65
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$328,338,182.64

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

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FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Williamson County Fiscal Capacity	x	6.63%		x	6.63%
County Local Contribution (All Systems)	=	\$131,758,458.98		=	\$33,625,954.01
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Williamson County		\$284,677,196.37			\$31,048,664.35
All Systems within County Total	/	\$305,605,570.01		/	\$35,592,748.50
Williamson County % of County Total Funds	=	93.15%		=	87.23%
Williamson County % of County Total Funds		93.15%			87.23%
County Local Contribution (All Systems)	x	\$131,758,458.98		x	\$33,625,954.01
Williamson County Local Contribution	=	\$122,735,422.32		=	\$29,332,968.18
4. Total Local Contribution					
Adding Local Contribution Totals		\$122,735,422.32	+		\$29,332,968.18
			=		\$152,068,390.51
		Total Funding (Base, Weights, Direct)			\$328,338,182.64
		Local	-		\$152,068,390.51
		State	=		\$176,269,792.14
		(State Funding Excluding Post-Secondary Test*)			\$175,626,657.48
Current FY23 District Maintenance of Effort					\$263,407,095.00



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Deputy Commissioner

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TISA – FY24 Allocations				
District	Wilson County		District ID	950
Element	Amount/Weight	Students/Services		Funding
BASE	\$6,860.00	20,025.43		\$137,374,423.59
WEIGHTS				
Economically Disadvantaged	25%	1,980.60		\$3,396,727.88
Concentrated Poverty	5%	4,049.00		\$1,388,806.85
Small	5%	0.00		\$0.00
Sparse	5%	0.00		\$0.00
Unique Learning Need 1	15%	935.76		\$962,896.57
Unique Learning Need 2	20%	1,993.60		\$2,735,215.10
Unique Learning Need 3	40%	470.20		\$1,290,229.69
Unique Learning Need 4	60%	371.85		\$1,530,529.95
Unique Learning Need 5	70%	381.53		\$1,832,121.35
Unique Learning Need 6	75%	367.99		\$1,893,304.94
Unique Learning Need 7	80%	158.43		\$869,488.72
Unique Learning Need 8	100%	6.22		\$42,660.99
Unique Learning Need 9	125%	321.63		\$2,757,939.73
Unique Learning Need 10	150%	7.59		\$78,151.21
DIRECT				
K-3 Literacy	\$500.00	5,349.00		\$2,674,500.63
4 th Grade Supports	\$500.00	705.00		\$352,500.00
CTE	\$5,000.00	1,325.52		\$6,627,580.24
Post-Secondary Test*	\$93.00 (per test)	3,585.80		\$333,479.04
Charter	\$500.00 (estimated)	0.00		\$0.00
OUTCOMES				
TBD				
TOTAL				\$166,140,556.48

*Note: Pursuant to T.C.A 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds below as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions

Data Notes & Caveats

The calculator reflects the math in determining local contribution in alignment with law and rules, and includes the following:

- Calculation of Local Share: This represents the total funds generated statewide for the base and the weights with 30% of each being the collective total of the formula from local funding entities.
- Application of Fiscal Capacity: Final fiscal capacity estimates from both CBER and TACIR have been averaged together and loaded into the calculator.
- Calculation of Multi-System Contributions: If your district is in a multi-system county, this step determines the proportional share of funds generated for each the base and weights by a district compared to all systems within the county. If you are a single system county, then the percent will reflect 100%.
- Final Local Contributions: The calculator provides the final determination of local contribution. The bottom, righthand corner will display the total TISA allocation for the district and the respective split between local and state funds.

Maintenance of Effort: The TISA Act did not adjust the law concerning district's obligations under maintenance of effort. For reference, the currently budgeted funding level has been included here as well.

Pursuant to T.C.A. 49-3-105(d), please note that funds generated for the post-secondary test will be maintained and administered at the state level. These funds are reflected in the total state funds as being generated by TISA but will be administered by the department to relieve procurement and administration burden on districts.

FY24 TISA State & Local Contributions					
		BASE			WEIGHTS
1. Calculation of Statewide Local Share					
Statewide Total (without DCS)		\$6,623,632,773.23			\$1,690,411,171.83
Multiply by Local Share %	x	30%		x	30%
Statewide Local Share	=	\$1,987,089,831.97		=	\$507,123,351.55
2. Application of County Fiscal Capacity					
Statewide Local Share		\$1,987,089,831.97			\$507,123,351.55
Wilson County Fiscal Capacity	x	2.38%		x	2.38%
County Local Contribution (All Systems)	=	\$47,208,364.67		=	\$12,048,002.93
3. Multi-System County Calculation					
		Base Funds Generated			Weight Funds Generated
Wilson County		\$137,374,423.59			\$18,778,072.98
All Systems within County Total	/	\$165,168,531.12		/	\$25,613,518.92
Wilson County % of County Total Funds	=	83.17%		=	73.31%
Wilson County % of County Total Funds		83.17%			73.31%
County Local Contribution (All Systems)	x	\$47,208,364.67		x	\$12,048,002.93
Wilson County Local Contribution	=	\$39,264,270.50		=	\$8,832,768.31
4. Total Local Contribution					
Adding Local Contribution Totals		\$39,264,270.50	+		\$8,832,768.31
			=		\$48,097,038.81
		Total Funding (Base, Weights, Direct)			\$166,140,556.48
		Local		-	\$48,097,038.81
		State		=	\$118,043,517.67
		(State Funding Excluding Post-Secondary Test*)			\$117,710,038.63
Current FY23 District Maintenance of Effort		\$78,565,722.00			